

2016-17 YEAR IN REVIEW

Revenue/Expense Summary

Membership Revenues	\$ 534,096	Total Revenues	\$1,533,837
Tournament Revenues	\$ 787,899		
Other Revenues	\$ 211,842	Total Expenses	\$1,419,175
Tournament Expenses	\$636,691	NET (Loss)	\$114,662
Bank Fees/Fines	\$ 30,527		
Membership Fees	\$216,226		
Employee Wages & Payroll Taxes	\$188,190		
Ex Board & Jr Committee Stipends	\$ 22,375		

28th Year – As the Region completes its 28th year, it has grown from just over 875 members to over 9,700. Here is some Region data from that first year and past seasons:

	Boys	Girls	Adult	Total
1988-89	27	545	306	878
1989-90	11	444	393	848
2002-03	315	2,792	803	3910
2003-04	314	3,045	923	4282
2004-05	301	3,149	988	4438
2005-06	479	3,432	1,055	5,125
2006-07	393	3,649	1,117	5,155
2007-08	414	3,961	1,214	5,589
2008-09	386	4,158	1,292	5,836
2009-10	366	4,392	1,785	6,543
2010-11	452	5,147	1,552	7,151
2011-12	455	5,771	1,602	7,828
2012-13	507	6,170	1,640	8,317
2013-14	558	6,796	1,810	9,164
2014-15	549	6,840	1,730	9,119
2015-16	664	7,184	1,838	9,686
2016-17	777	7,090	1,895	9,762

Membership Data – The Region registered 9,762 full members in the following categories:

7,090	Female Junior—Players
777	Male Junior—Players
1,168	Female Adult—Players, Coaches, Club Directors
727	Male Adult—Players, Coaches, Club Directors

www.azregionvolleyball.org

Arizona Region of USA Volleyball



28th Year 2016-17 Annual Report

Annual Meeting and General Assembly
Phoenix Airport Hilton
September 17, 2017

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Junior Boy's Program – In 2017 season, 67 teams in 18 clubs and 638 players participated in 6 tournaments plus the Region Championships. The Region Champions were:

Boys 18's — Aspire 18 Rox **Boys 16's** —AZ Fear 16 RW **Boys 14's** — AZ Fear 14 MC

The 2018 Boy's USAV Junior National Championships will be held in Phoenix July 2-9, 2018.

Junior Girl's Program – 2017 season, the Region registered 575 teams (103 Open, 159 Championship, 313 Club) in 104 clubs and 6,840 players participated. The Region Champions were:

18 Open– Revolution 18 Premier. **17 Open**- Aspire 17 Rox. **16 Open**– AZ Storm 16 Thunder **15 Open**– Arrowhead 15 Rage. **18 Championship**– Power 18 Firestorm. **17 Championship**– Tuba City Starlings 17 Barlow. **16 Championship**– EVJ 16R1 Tempe. **15 Championship**– YMCA VOS CG 15 Black. **14 Championship** – AZ Storm 13 Thunder. **Club 16**– Desert Valley 16-1 BTU. **Club 14**– EVJ 14 R1 Tempe. **12's**– Arrowhead 12 Savage.

The Arizona Region awarded 350 t-shirts and 700 medals in 25 Divisions of indoor play for Adults, Junior Boys and Junior Girls.

The Arizona Region qualified 15 Open, 12 National, 10 USA, and 12 American division teams to Girls' Junior Nationals and 5 Open and 2 Club division teams participating to Boys' Junior Nationals.

Beach Program – The Junior Beach Program has continued to sustain its popularity. Nearly 350 athletes participated in the Region's 27 tournaments held on Tuesday, Thursday and Sunday nights at Victory Lanes Sports Complex. The Program continued with its Mother's and Father's Day tournaments. Micah Briscoe Madalyn Crouch and Anysse Chavez oversaw the program throughout the summer. The Region also continued its success with the USA Jr. Beach Tour, having to offer two day tournaments in April and Dec. to handle the numbers.



High Performance Program – Under the direction of Ron Pelham, AZHP helped with USAV tryouts; held 4 HP Camps working with over 140 athletes. Our tryout/camp held in May fielded over 150 athletes throughout the region. We were able to field 5 teams for the HP Championships in Ft. Lauderdale, FL in late July. Boys National Youth division Ryan Woodworth/Taylor Stallman (8th); Future Select Mary Dyson/Ryan Dimal (2nd); National Select Megan Taylor/Jarrod Barajas (5th); National Select Kyle Chapman/ Melissa Hess (16th); International Youth Division Rita Stubbs/David Thistle (6th place)

2018 High Performance Championships will be held in Tulsa, OK in late July



The Arizona Sizzle Women and Men competed in the Open Division at the US Open National Championships held in Minneapolis, MN in May. The teams finished 5th and 7th respectively. The Teams were coached by Molly Stark, Charita Stubbs, Amanda Omar and Ray Lewis.

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Adults—This year, adult players comprised 32 total teams: 19 women's and 13 men's. The Women's Region Champs were Bad Aces and the Men's Region Champs were Aspire ACE Building Maintenance. Four Arizona teams traveled to the US Open Championships in Minneapolis in May—Ball Support, The Salty Platypi, Island Time and Clarks Pool.

Officials' Division— Adult Officials' Division— There are 131 total officials in the Division, which includes 27 Provisional Referees, 30 Regional 2 Referees, 27 Regional 1 Referees, 10 Junior National Referees, 1 Junior National Referee (Retired), 15 National Referees, 1 National Referee (Retired), 1 International Sitting Referee, and 1 International Indoor Referee (retired). There are 16 Regional Scorers and 25 National Scorers. For Beach, there is 1 International Beach Referee, 3 National Beach Referees, 3 Zonal Beach Referees, and 4 local Beach Referees. Amanda Rossman, Ryan Feickert, and Brent Reichert all earned their Junior National Referee patch and Kristy Trachte earned her National Scorer patch as well. Alyssa Tate was honored with the Silver Pen Award—Best New Scorer. We congratulate these dedicated officials for their tremendous effort, commitment and accomplishments.

Junior Official Development Program (JODP) – Earl Capps again flawlessly directed our Junior Official Development Program and the program continues to gain strength now in its 12th season. There are currently 44 Junior Officials, of which 12 juniors hold an Adult Provisional Referee rating. Junior players Ruth Garcia, Heaven Harris-Grad, and Jared Johnson currently hold the Adult Regional 2 Referee rating. These Junior Officials are continually mentored by veteran officials and are highly regarded in our Division as dedicated and hardworking. They are also strongly encouraged to continue officiating after high school, while pursuing their educational goals. The JODP officials worked all the 12's tournaments and many of the 14 Club and Championship tournaments, while earning money and gaining valuable experience. The Arizona Region is very proud to be one of the few Regions in the nation that has a strong and viable Junior Officials program.

Communications—Most of the Region's publications are now available on the website at www.azregionvolleyball.org in the Handbook section. The website is kept current and is becoming the one-stop shop for all of volleyball in Arizona. The Region can also be found on Facebook at www.facebook.com/AZRegionVolleyball. The Region will continue to send out its annual hard copy newsletter to each member in March and an online newsletter in September. In addition, *Quick E-Set*, a free, monthly e-newsletter for subscribers is also available. *Arizona Sidelines* is a coaching blog and *Court of Parent Opinion* is a blog for Parents, both going into their sixth years. Informational interviews and recordings are available for coaches, players and parents under the Multimedia link. The Region has added a free Parent Education/ Information Newsletter by subscription only called the *PIN Hitter*.

Fundraising – The Region sold 1567 Region t-shirts this year providing financial support for the 5 HP teams sent to the USA Volleyball High Performance Championships in Ft. Lauderdale, FL. The Region also held a golf tournament at Ocotillo Golf Course raising \$4365 for our High Performance Program.

Sponsorships – The Region had 4 sponsors that provided revenue or product in kind. These agreements are 1-4 years in length. Sponsors include Molten USA, Odditees, 1st Place Volleyball and Drury Hotels.



Coaches Education – The Region reported a 100% compliance for IMPACT certification and recertification for all active Region coaches.. There were 20 IMPACT or refresher clinics offered in Arizona. Former Olympian Reid Priddy offered a coaching clinic for coaches in November.