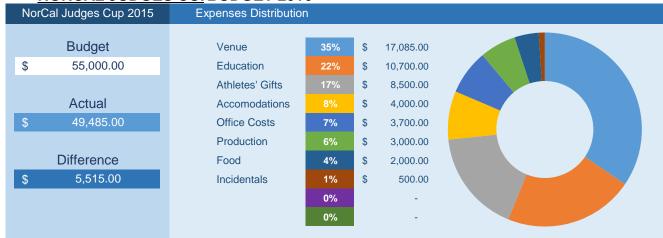
## **NORCAL JUDGES CUI BUDGET 2016**



Description	Category	Amount
Venue Cost (Technique, Fri-SunIncludes set-up, clean-up, equipment rental, custodial	Venue	\$ 17,000.00
NAWGJ Memberships (70 judges-approxRestricted Funds)	Education	\$ 4,200.00
Judges' Trips to National Judges Cup (x4Includes travel, room, per diem)	Education	\$ 3,500.00
Awards	Athletes' Gifts	\$ 4,000.00
Judges' Raffle (NAWGJ Library Prizes, Giants/As cards, 2 iTunes gift cards)	Education	\$ 3,000.00
Food	Food	\$ 2,000.00
Mileage for Judges	Accomodations	\$ 2,000.00
Gifts for Gymnasts (T-Shirts)	Athletes' Gifts	\$ 3,000.00
Hotels for Judges	Accomodations	\$ 2,000.00
Annual Keepsake for Gymnasts (P.J.)	Athletes' Gifts	\$ 1,500.00
Announcers	Production	\$ 1,500.00
Office Supplies (P.J.)	Office Costs	\$ 1,500.00
Banners	Office Costs	\$ 1,200.00
Printing/Décor (P.J., Lori)	Office Costs	\$ 1,000.00
EMT (Matt Koehler)	Production	\$ 1,000.00
Scoring (Josie)	Production	\$ 500.00
Miscellaneous (Lori)	Incidentals	\$ 500.00
Sanction (P.J.)	Venue	\$ 85.00

**TOTAL EXPENSES \$ 49,485.00**