

2023 Annual Meeting
April 24, 2023
6:00 Four Seasons Centre

1. Welcome and introductions
2. Financial report (summary)
 - a. Total revenue over current budget due to arena sponsorship and concession stand success
 - b. Total expense slightly under budget at current time
 - c. Total net revenue up with some expenses pending
 - d. Expect to finish year on budget
3. President's report – Scott
 - a. Season recap
 - i. 257 players throughout association (mini mites – bantam/U15)
 - ii. Continued growth, including girls at younger levels
 - iii. 360 hours of practice ice time, 230 total games played
 - iv. One state tournament participant (U15)
 - v. Significant increase in sponsorship support helping alleviate budget concerns
 - b. Hockey operations
 - i. Introduced Karnes skating development program for the first time
 - ii. Goalie training completed with outside program
 - iii. Secured U15 jacket sponsor (American Legion) for the first time
4. 2023 hockey off-season opportunities
 - a. Kodiak AAA program will provide a boy's summer program, Coach Cloud will have a girl's program available. See OYHA website for details.
 - b. Dry-land offering by Nolan Burmeister – Mary to add details to website
5. Election of new board members
 - a. Vote for 5 people (3-year term for each)
 - b. Introductions and voting – candidates and association to be notified of results via email
6. Open communication for 2023-24 season
 - a. Increased use of social media throughout season to promote fan attendance and atmosphere
 - b. Concessions – typically a trouble spot for OYHA, Leigh Magana drove the improvement during 2022-23 season and directly impacted the bottom-line
 - c. Play/Parent conduct continues to be a concern, specifically directed at officials. OYHA and District 9 will work together and hold a firm line as needed going forward.
7. Adjournment