

Wisconsin Wrestling Federation
Total
For the 12 months ending 08/31/2024

Revenue

Income	
1 Entry/Athlete Registration Fee	\$ 467,050.00
2 Admissions/Coaches Bands	\$ 245,000.00
3 Equipment Rental	\$ 24,500.00
4 USA Memberships	\$ 270,000.00
5 WWF Membership	\$ -
6 Merchandiser	\$ 12,550.00
7 Trackcast	\$ 7,500.00
8 Miscellaneous Deposits	\$ 19,500.00
9 Interest	\$ -
	\$ -

Total Revenue

\$ 1,046,100.00

Expenses

1 Transportation	\$ 124,100.00
2 Hotels	\$ 147,100.00
3 Per Diem	\$ 35,350.00
4 Miscellaneous Supplies	\$ 1,500.00
5 Accounting	\$ 8,400.00
6 Employee Salary and Tax	\$ 96,350.00
7 Apparel	\$ 36,250.00
8 USA Cards	\$ 1,400.00
9 Advertisement	\$ 3,000.00
10 Miscellaneous	\$ 40,200.00
11 Insurance	\$ 10,000.00
12 Officials/Referee	\$ 64,800.00
13 Pairers	\$ 31,500.00
14 Tournament Supplies	\$ 19,140.00
15 Contingency Fund	\$ 12,000.00
16 Awards	\$ 40,515.00
17 Food	\$ 17,600.00
18 Repairs	\$ 5,000.00
19 Capital Purchases	\$ 64,000.00
20 Refunds	\$ -
21 Payments to USA Membership	\$ 60,200.00
22 Rental Building/Equipment	\$ 51,000.00
23 Trainers	\$ 23,375.00
24 Mat Set-up Teardown	\$ 3,500.00
25 Tournament Help	\$ 33,000.00
26 Arena Personnel	\$ 45,000.00
27 Lead Coaches	\$ 18,250.00
28 IRA	\$ 1,200.00
29 Leaders Summit	\$ 10,000.00
30 Athlete Appearance	\$ 2,000.00

31 Parking \$ 37,000.00

Total Expenses \$ 1,042,730.00

Net Revenue less Expenses \$ 3,370.00