

## 2020-21 YEAR IN REVIEW

### Revenue/Expense Summary

Membership Revenues	\$ 272,486	Total Revenues	\$1,074,887
Tournament Revenues	\$ 676,391		
T-Shirt Revenue—HP fundraiser	\$ 17,720		
Other Revenues	\$ 108,290	Total Expenses	\$ 984,829
Tournament Expenses	\$ 348,282	NET (Loss)	\$ 90,058
Awards/Recognition	\$ 5,328		
COVID Related Expenses	\$ 14,962		
Employee Wages & Payroll Taxes	\$ 115,704		
Board of Director Stipends	\$ 21,750		

**32nd Year** — As the Region completes its 32nd year, it has grown from 878 members to just under 11,000 at one point. As the pandemic lingered, the membership was down 16% overall.

	Boys	Girls	Adults	Total
1988-89	27	545	306	878
1989-90	11	444	393	848
2002-03	315	2,792	803	3,910
2004-05	301	3,149	988	4,438
2006-07	393	3,649	1,117	5,155
2007-08	414	3,961	1,214	5,589
2008-09	386	4,158	1,292	5,836
2009-10	366	4,392	1,785	6,543
2010-11	452	5,147	1,552	7,151
2011-12	455	5,771	1,602	7,828
2012-13	507	6,170	1,640	8,317
2013-14	558	6,796	1,810	9,164
2014-15	549	6,840	1,730	9,119
2015-16	664	7,184	1,838	9,686
2016-17	777	7,090	1,895	9,762
2017-18	887	7,146	1,886	9,919
2018-19	1219	7,640	1,916	10,793
2019-20	997	7,842	1,878	10,717
<b>2020-21</b>	<b>918</b>	<b>6,370</b>	<b>1,692</b>	<b>8,980</b>

**Membership Data** — The Region registered 8,598 full members in the following categories:

6,229	Female Junior—Players
774	Male Junior—Players
1,023	Female Adult—Players, Coaches, Club Directors, Officials
572	Male Adult—Players, Coaches, Club Directors, Officials
112	Male & Female Outdoor Only Members—Limited type

[www.azregionvolleyball.org](http://www.azregionvolleyball.org)

# Arizona Region of USA Volleyball



## 32nd Year 2020-21 Annual Report

**Annual Meeting and General Assembly**  
**Phoenix Airport Hilton**  
**September 19, 2021**

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**SportsEngine MMS System**—2021 was the rollout of the new Member Management System (SE MMS). It was a very difficult start with this new system. There were many issues that created problems rostering players on teams. SportsEngine worked on a lot of the issues over the season, however many issues are still unresolved.

With the rollout of the SE MMS system, the AZ Region no longer collected the full membership and background screen fees forwarding the fees onto USAV or NCSI. Only the AZ Region portion of the membership fees were collected by the Region, changing the income and expenses of the Region by a large number.

**COVID-19**—COVID 19 lingered into the 2021 season. Team registration and membership registrations were down 16% overall in this restricted season. Full tournament schedules were played for Adults, Jr Boys and Jr Girls. Spectators were reduced to keep occupancy down and masks were worn by spectators and participants to keep the spread of the virus down. BallerTV was brought in to many venues to allow for viewing matches by parents and spectators from home because of the restricted entry.

**Junior Boy's Program** – In 2021 season, 63 teams from 16 clubs with 773 players participated in 5 tournaments plus the Region Championships. **The Region Champions were: Boys 18s:** AZ Fear 18 JB; **Boys 17s:** Aspire 17 Iron Man; **Boys 16s:** AZ Fear 16 SL; **Boys 15s:** AZ Fear 15 TS; **Boys 14s:** Victory 14 Black. Fifteen Boys 14U teams participated in the 2021 Spring Season.

Congratulations to the following Boys' teams that made the podium at BJNC in Kansas City, MO:  
AZ Fear 14 JS—14 Club Champion, AZ Fear 15 TS—15 Open Bronze, AZ Fear 16 SL—16 USA Bronze, Victory 16-1—16 Club Champion, AZ Fear 17 KS—17 USA Champion

**Junior Girl's Program** – 2021 season, the Region registered 479 teams (101 Open, 211 Championship, 325 Club) in 89 clubs and 6,229 players participated.

**The Region Champions were: Girls 18 Open:** AZ EVJ 18N1 Tempe; **18 Championship:** Amazons 18 Mam-bas; **17 Open:** AZ Storm Elite 17 Thunder; **17 Championship:** Rush 17 Red; **16 Open:** Revolution 16 Premier; **16 Championship:** AZ EVJ 16R1 Gilbert; **16 Club:** AZ Kings 15 Platinum; **15 Open:** AZ Epic 15 Elite; **15 Championship:** Atomic 15 Smack; **14 Open:** AZ Storm Elite 14 Thunder; **14 Championship:** Revolution 14 Elite; **14 Club:** AZ EVJ 14R1 Gilbert; **13 Championship:** AZ Storm Elite 13 Thunder; **12 Club:** AZ Storm Elite 12 Thunder.

Congratulations to the following Girls' teams that made the podium at GJNC in Las Vegas, NV:  
AZ Storm Elite 14 Thunder—14 Open Champion, Revolution 15 Premier—15 American Bronze, Revolution 16 Premier—16 National Champion; Livewire 16 Adidas—16 USA Bronze, AZ EVJ 17N1 Tempe—17 American Bronze.

**Beach Program** – The Junior Beach Program has continued to sustain its popularity. Due to the COVID extended indoor season only 93 athletes participated in the Region's schedule on Tuesday, Thursday and Sunday nights at Victory Lanes Sports Complex. The Region hosted 3 USAV Beach NQ events in December 2020 and May 2021

**High Performance Program** – Under the direction of Ron Pelham, AZHP formed 5 teams and traveled to Orlando, FL to compete in the 2021 USA All-Star Championships. The USAV HP Championships were scheduled to be held in Phoenix but were cancelled. The AZ Girls International Select were champions in the Girls Select Division and Girls' Future Select was runner up in the Future Select Division.

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The Arizona Sizzle Women were ready to participate in the Open Division at the US Open National Championships in Louisville. The Women's Open Division did not fill so they were unable to participate.

**Adults**—This year, adult division consisted of 22 total teams: 14 women's and 6 men's. The Women's Region Champions were: Bad Aces—a three-peat for the team. The men's teams did not play in the Region Championships.

**Partnerships**—The Arizona Region partnered with Positive Coaching Alliance and the AVCA (American Volleyball Coaches Association) to give clubs and coaches the ability to tap into those great resources for their coaches.

**Officials' Division**— Earl Capps continued to lead the Officials' Division. There were 86 and 29 JODP officials that worked at least 1 tournament date. Ironman awards go to Doug Kiefer for working 28 tournament dates and Gary Gray for working 194 total matches.

Elvin Ottley and Marilyn Dumbrell earned their Jr National Referee rating at Girls JNC.

**Junior Official Development Program (JODP)** – Earl Capps again directed our Junior Official Development Program and the program continued to gain strength in its 16th season. There were 29 working Junior Officials, of which 19 hold a Provisional or Regional II Referee rating. The Junior Officials are mentored by veteran officials and are highly regarded in our Division as dedicated and hardworking. The JODP officials worked all the 12's tournaments and many of the 14 Club and Championship tournaments, while earning money and gaining valuable experience. The Arizona Region is very proud to be one of the few Regions in the nation that has a strong and viable Junior Officials program.

**Communications**—The Region's website continues to be the main source of information for our members. All our publications are available on the website at [www.azregionvolleyball.org](http://www.azregionvolleyball.org). The Region continued with Jen Barber of News2JB Creative Services to promote the Region through the use of the social media platforms Facebook, Twitter and Instagram. The Region has several Facebook accounts for several different interests at the Region level. The main page may be found at [www.facebook.com/AZRegionVolleyball](https://www.facebook.com/AZRegionVolleyball).

The Region emailed its annual hard copy newsletter to each member household in April. The [Arizona Sidelines blog](#) for coaches and [Court of Parent Opinion](#) blog for Parents continue to be offered. Informational interviews and recordings are available for coaches, players and parents under the Multimedia link.

**Fundraising** – The Region sold 892 Region Championship t-shirts. This is the largest fundraiser for the AZHP Program.

**Sponsorships** – Sponsorships remained at three. The pandemic has effected sponsorships greatly. These agreements are 1-4 years in length. Sponsors include Molten USA, Bakers's Sporting Goods and Odditees.

**Coaches Education** – The Region did not offer any in person coaches education opportunities in the 2021 season due to COVID 19. All IMPACT and refreshers were taken online through the USAV Academy.