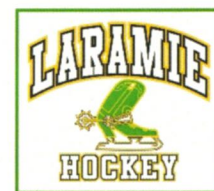


Laramie Outlaws Hockey

"Supporting Youth Hockey In Laramie Since 1975"



2017-2018 Summary Report

Thank you for being a part of the Outlaw hockey community! We are grateful to have your skater(s) participate in the great sport of hockey with our club. The 2017-2018 season has come to a close and we would like to take this opportunity to share with you some of the outcomes, successes, and future directions for the LAHC.

Team	Players
Initiation	27
8U	32
10U (2 teams)	27
12U (2 teams)	20
14U	12
18U	20
19U Girls	12

Team Play: We had 150 skaters registered with the club this year. We fielded two 10U and 12U teams, the first time that Laramie has had two teams in more than one division. To put these numbers in perspective, from 2006-2013 the club had fewer than 100 registered players. Hockey is growing in Laramie, and we appreciate the terrific Outlaw parental support and player enthusiasm and skill!

Our teams represented Laramie with pride and had success on the ice this past season. We had three teams in the "A" bracket for the first time, and four of our teams posted winning percentages of 65% or higher. While some of our teams met with limited success on the scoreboard, the players showed great development, team spirit, and grit – traits that will serve them well both on and off the ice. Youth sports, especially hockey, is all about development, training, and growth, and it will be exciting to watch our young skaters develop and blossom over the coming years.

Volunteers: The Laramie hockey club is a volunteer organization, and we have a lot to be thankful for in terms of volunteerism. We had almost 60 volunteers, coaches, managers, and board members this past season, to whom we are in debt for their commitment to youth hockey.

Finances: Financially, the club remains sound. A summary of the club finances is shown here, which show a slight profit of around \$9,000. Some expenses remain for the rest of the fiscal year, so we do not expect to enter the start of next season with that much in surplus funds. Profits that carry over to next year will help defray ice time costs or add scholarship funds (the club awarded \$4,000 in scholarships last year). We have instituted new financial governance policies,

Category	Income	Category	Expense
Registration and tournaments	\$ 64,924.52	Ice time and Tournaments	\$ (81,009.77)
Fundraising	\$ 29,821.00	Fundraising Expenses	\$ (12,376.83)
Corporate Sponsors	\$ 18,675.00	Coach Expenses	\$ (6,495.41)
City Grant	\$ 7,500	Referees	\$ (5,294.00)
Equipment Rental	\$ 3,935.00	Equipment Costs	\$ (3,559.15)
Interest	\$ 87.18	Club Business / Admin	\$ (4,191.01)
Total Income	\$ 124,942.70	WAHA Fees	\$ (2,932.00)
Net Profit*	\$ 9,084.53	Total Expenses	\$ (115,858.17)

including having ACM Accounting Services provide audit and tax preparation services to the club. There have been some big changes to the club's annual budget over the past few years: (1) we have added a month of practice time; (2) we have gone from fielding 5 teams to 7; (3) ice fees have steadily risen; and (3) WAHL increased the number of games from 16 to 20. We have instituted new procedures regarding sponsorships, are working with the Ice & Event Center on creative ad placements, and hope to add to our outstanding list of corporate supporters to ensure that the club remains on sound financial footing and that hockey remains affordable as we continue to grow Laramie Outlaw Hockey.

Because it's always a great day for hockey!

