

CHS Athletic Booster Club 2025-2026

Executive Board Meeting - April 13th 2026

Central High School Athletic Booster Club
9450 Ray White Road, Fort Worth, Texas, 76244

President:	Stefanie MacFawn	Vice President:	KacieLovelace
Treasurer:	Amy McGuire	Secretary:	Michelle Kelley

Executive Meeting Attendees:

- Laura Bustamante
- Michelle Kelley
- Kacie Lovelace
- Stefanie MacFawn
- Amy McGuire

1. Call to Order: 6:30pm

2. Old Business: N/A

3. New Business:

a. President:

i. No Parking at Concessions

General reminder to not park by concessions.

ii. Strikes share items - discuss options to better track who is requesting them

All special events items need to be requested through the KellerCentralABC@gmail.com and the president and vice president will oversee those rentals, return and storage.

iii. No General Membership Meeting on June 8th - In/Out Board Meeting

iv. Concessions Director

Stadium Concessions - paid position

Director for each gym & fieldhouse

v. Nominations

Discuss and Sign Nomination Forms

b. Vice President:

i. Scholarship Packets Due TONIGHT @ 8PM

c. Parliamentarian

i. Proposing final bylaw changes

Back sheet was signed

Bylaws are ready to propose to general membership

4. Adjournment: 7:00pm

CHS Athletic Booster Club 2025-2026

General Membership Meeting - April 13th 2026

Central High School Athletic Booster Club
9450 Ray White Road, Fort Worth, Texas, 76244

General Board Meeting Attendees:

- Aubrie Beck (Vincent & Damon - Football & Track)
- Laura Bustamante (Landon - Baseball)
- Jackie Couch (MB - Volleyball)
- MB Couch (Athlete - Volleyball)
- Natasha Freude (Peyton - Cheer)
- Kevin Goff (Kinsey Geasland - Girls Soccer)
- Stephanie Hamilton (Luke - Football & Baseball)
- Sophie Hasenak (Athlete - Volleyball)
- Michelle Kelley (Kinsley - Cheer / Caden - Football, Men's Basketball, Track)
- Kacie Lovelace (Khyler - Cheer)
- Stefanie MacFawn (Spencer Murray - Football & Men's Basketball)
- Anjel McGeorge (Emma - Girls Soccer)
- Amy McGuire (Noah - Baseball)
- Chris Payton (Madison Landers - Softball)
- Rebecca Payton (Madison Landers - Softball)
- Lindsay Pierson (Nate - Baseball)
- Dara Thomason (Morgan - Baseball)
- Jennifer White (Sloane & Heidi - Volleyball & Softball)
- Coach Golden
- Coach Sledge
- Coach Vance
-

1. Call to Order: 7:02PM

2. Old Business:

- a. Bylaws Updated - Proposed bylaws attached

3. New Business:

4. Officer Updates:

a. President: Stefanie Murray

- No parking at concessions

- Remember that parking near concessions are only for brief moments of time like unloading concessions stock.

- Strikes share items - discuss options to better track who is requesting them

- All special events items need to be requested through KellerCentralABC@gmail.com and the president and vice president will oversee those rentals, return and storage.

■ Reminders:

- Agenda Items -

- a. Board of Directors please send at least one update for each meeting agenda and do so in a timely fashion.

■ Nominations - discuss descriptions and openings and sign nomination forms

- President - Michelle Kelley
 - VP - Kacie Lovelace
 - Secretary - Rebecca Payton
- Treasurer - Laura Bustamante
- Parliamentarian - Stefanie MacFawn
- Fundraising - Natasha Freude
- Membership - Stephanie Hamilton
 - Spiritwear - Lindsay Pierson
- Team Liaison - Jennifer White
- Concessions - Amy McGuire
 - Special Projects -
- Social Media - Aubrie Beck
- Webmaster - Dara Thomason

■ No General Membership Meeting on June 8th - In/Out Board Meeting

b. Vice President: Kacie Lovelace

- Scholarship Packets Due TONIGHT @ 8PM

c. Secretary: Michelle Kelley

■ Motion to approve last month's meeting minutes

- 1st: Anjel McGeorge 2nd: Rebecca Payton

d. Treasurer: Amy McGuire

- CPA Search - we need to file taxes
- Will email the treasurer report
- Motion to approve this month's Treasurer's Report - will do that as a board since it wasn't able to be presented

5. Director Updates:

a. Webmaster: Dara Thomason

- Working on a website! The website is looking so good. Sports pages are being updated now.

b. Social Media:

c. Fundraising:

d. Memberships:

- Having a table at Mass Physical to sell punch cards and memberships! May 5th at the indoor facility

■ TOTAL: 331

Sport	Memberships	Percentage
Baseball	37	67%
Basketball (Mens)	25	45%

Basketball (Womens)	6	11%
Cheer	33	65%
Cross Country	5	9%
Football	66	35%
Golf	1	2%
Soccer (Mens)	27	49%
Soccer (Womens)	9	16%
Softball	21	78%
Swim & Dive	7	13%
Tennis	1	2%
Track & Field	39	23%
Volleyball	45	96%
Weightlifting	10	18%
Wrestling	15	27%

e. Team Liaisons:

■ No Update

f. Concessions:

■ No Update

g. Special Projects:

h. Community Service:

i. Spiritwear:

■ Boxes of inventory that need to be dropped off

■ ImagePlus relationship - are we continuing with them or moving forward with a different solution for spiritwear

j. Parliamentarian:

6. Open Floor:

a. Coach Sledge - Gym weightroom upgrades. Getting quotes in late April. Will come back with quotes once he has them.

7. Adjournment: 7:41pm

Next Meeting Date:

Monday, May 11th 2026

Location:

CHS Fieldhouse

Time:

Executive Board @ 6:30PM / General Membership Meeting @ 7:00PM

Bylaws Amendments:

- Article I - Organization
 - 1.3.3. Athletic Website - **REMOVE**
- Article IV - Government of CHSABC
 - 4.5 Executive Board / Directors cannot serve as an independent contractor, employee, or other paid position for CHSABC, nor can they be part of the paid coaching staff of CHS **with the exception of the CHSABC Concessions Manager.**
 - 4.7c Secretary
 - i. Record minutes of the Board of Directors / General Membership Meetings in a standard meeting minutes format. Distribute meeting minutes via email to membership within 7 days of the meeting.
 - ii. Upload a copy of the meeting minutes to the website within 7 days of the meeting.
 - iii. Shall maintain electronic records of the agendas and meeting minutes. These electronic records will be passed onto the next secretary and stored for a minimum of 7 years.
 - vii. Responsible for membership sign in at meetings in order to add to meeting minutes.
 - viii. Shall maintain a record of all Executive Board / Directors login information. This includes but is not limited to CHSABC emails, retailers like Sam's Club, money management software, etc.
 - 4.8b Membership Director
 - iii. **REMOVE**
 - v. Maintains and edits electronic membership forms and database
 - viii. **REMOVE** (moved to Secretary)
 - 4.8e Communications Director
 - iv. Oversee the following > b. Social Media Committee >
 - iii. Change "Twitter" to "X"
 - iv. **REMOVE**
 - iv. Oversee the following > c. Email Addresses >
 - i. & ii. **REMOVE** (moved to Secretary)
 - 4.8f Special Projects Director
 - iii., iv. & v. **REMOVE** (moving these to Fundraising Director)
 - 4.8h Fundraising Director (adding this to the bylaws)
 - i. Ensures UIL compliance on all donations and fundraising efforts
 - ii. Ensures IRS compliance to all 501(c)3 rules
 - Prepares a fundraising budget for all fundraisers
 - 4.9 Standing Committees
 - The Appointed Standing Committees for CHSABC are individuals or teams designed to help the Board of Directors fulfill the responsibilities and execute the activities of CHSABC. Standing committees provide the

opportunity for additional members to become more involved with the CHSABC. Standing committees are appointed by the President, and have a key contact chairperson. (REMOVED the original last part of that sentence about how it should not be a board of directors member)

- 4.9b Athletic Programs Committee
 - REMOVE (we no longer have a program)
- 4.9i Board of Directors / Election Nominating Committee
 - iv. Publish the slate of candidates in April to follow with the election in May.
- 4.9j Team Liaison for each UIL sport associated with CHS
 - iii. Provides the team's game schedule to the concessions manager for concessions schedule as well as create and publish your team's concessions sign ups.
- 4.10 Appointed Concessions Manager
 - 4.10a
 - vii. REMOVE
 - 4.10b The Appointed Concessions Manager will be paid an approved hourly rate by the Executive Board.
- Article V - Meeting Guidelines / Rules for CHSABC
 - 5.10 REMOVE last sentence "Voting by proxy may be allowable....."
- Article VI - Financial / Inventory
 - 6.2 If the Treasurer is unavailable or it is an open position, then the President or Vice President must sign off on any payment. If unavailable, then written approval via email from the President or Vice President will be acceptable. The Treasurer must keep the written documentation with the financial records.
 - 6.3 CHSABC allows for the use of debit cards. Debit card holders are issued with approval by the Board of Directors to the President, Vice President, Secretary and Treasurer. Use of the debit card requires all appropriate documentation, receipts and the CHSABC credit/debit card use from which is to be provided to the Treasurer within 72 hours of use.
 - 6.5 REMOVE last sentence "(Addendum D) and shall have two counter signatures along with the Treasurer's signature."
 - 6.7 Standing Payments in the budget..
 - 6.7d Banquet Request
 - i. CHSABC will provide \$13 per Varsity athlete, coach, coach's guest (1 per coach) and CHS administrator in attendance for each active sport's banquet upon receipt of all appropriate documentation and form submission from the head coach. Funds will be transferred to the sports sub-account following the event. To qualify as an active sport, the team must have a minimum of 35% membership and at least 1 ABC Sponsor OR 1 Fundraiser through ABC.

CENTRAL HIGH SCHOOL ATHLETIC BOOSTER CLUB FY 2025

Treasurer's Report

07/01/2025 - 06/30/2026

Teams	Income	Expenses	Year to Date	Net Budget	More/-Less
Football	\$26,734.58	\$43,206.39	-\$16,471.81	-\$22,415.52	\$5,943.71
Cheer	\$60,256.33	\$75,310.30	-\$15,053.97	-\$12,832.65	-\$2,221.32
Volleyball	\$8,369.27	\$6,949.26	\$1,420.01	-\$5,586.97	\$7,006.98
Baseball	\$14,028.73	\$13,507.95	\$520.78	-\$9,020.78	\$9,541.56
Softball	\$9,970.62	\$12,290.02	-\$2,319.40	-\$5,007.17	\$2,687.77
Basketball Boys	\$10,973.39	\$8,310.09	\$2,663.30	-\$3,880.50	\$6,543.80
Basketball Girls	\$5,446.04	\$3,870.80	\$1,575.24	-\$837.13	\$2,412.37
Soccer Boys	\$11,514.27	\$3,392.00	\$8,122.27	-\$1,371.53	\$9,493.80
Soccer Girls	\$480.86	-	\$480.86	-\$1,665.79	\$2,146.65
Swim	\$1,698.32	\$1,677.35	\$20.97	-\$377.40	\$398.37
Tennis	\$9,669.70	\$4,224.63	\$5,445.07	-\$12,278.61	\$17,723.68
Golf	-	-	-	-\$71.20	\$71.20
Wrestl i ng	\$9,997.36	\$12,542.44	-\$2,545.08	-\$6,901.03	\$4,355.95
X Country	\$736.70	\$56.34	\$680.36	-\$651.70	\$1,332.06
Track	\$1,755.74	\$713.50	\$1,042.24	-\$1,555.28	\$2,597.52
Powerlifting	\$5,531.00	\$6,625.84	-\$1,094.84	-\$5,336.13	\$4,241.29
Trainers	-	\$3,812.22	-\$3,812.22	-\$9,897.56	\$6,085.34
FACILITIES	\$42,000.00	\$29,559.00	\$12,441.00	-\$14,228.00	\$26,669.00
Teams Totals	\$219,162.91	-\$226,048.13	-\$6,885.22	-\$113,914.95	\$107,029.73
Concessions - REVENUE	Income	Expenses	Year to Date	Net Budget	More/-Less
Inventory	\$179.59	\$28,254.21	-\$28,074.62	-\$13,902.78	-\$14,171.84
Sales 80%	\$68,894.71	\$1,570.52	\$67,324.19	\$85,000.00	-\$17,675.81
KISD Sodexo	-	\$8,818.40	-\$8,818.40	\$8,828.13	-\$17,646.53
Contract Employee	-	\$2,500.00	-\$2,500.00	-\$2,800.00	\$300.00
Concessions - REVENUE Totals	\$69,074.30	-\$41,143.13	\$27,931.17	\$77,125.35	-\$49,194.18
Membership	Income	Expenses	Year to Date	Net Budget	More/-Less
Membership Dues	\$8,739.78	\$70.00	\$8,669.78	\$8,100.00	\$569.78
Season Tickets	-	\$132.00	-\$132.00	-	-\$132.00
Membership Totals	\$8,739.78	-\$202.00	\$8,537.78	\$8,100.00	\$437.78
ABC Admin - EXPENSES	Income	Expenses	Year to Date	Net Budget	More/-Less
Bank Int/App Fees	\$14.83	\$1,180.72	-\$1,165.89	-\$2,244.70	\$1,078.81
General Funds	\$556.58	\$36,849.74	-\$36,293.16	-	-\$36,293.16
Supplies	-	\$303.48	-\$303.48	-\$1,500.00	\$1,196.52
Sales Tax Paid	-	-	-	-	-
Taxes (TX Comptroller)	-	\$106.00	-\$106.00	-\$1,000.00	\$894.00
Insurance	-	\$610.00	-\$610.00	-\$610.00	-

ABC Admin - EXPENSES	Income	Expenses	Year to Date	Net Budget	More/-Less
Subscriptions					
Amazon Subscription	-	\$129.00	-\$129.00	-\$129.00	-
Athletics Website	-	\$399.00	-\$399.00	-\$1,000.00	\$601.00
MoneyMinder Subscription	-	\$301.41	-\$301.41	-\$305.00	\$3.59
Signup Genius	-	\$269.89	-\$269.89	-\$184.98	-\$84.91
SportsEngine Website	-	\$400.00	-\$400.00	-\$399.00	-\$1.00
TMobile: Hot Spot	-	\$752.37	-\$752.37	-\$5,000.00	\$4,247.63
Subscriptions Totals	-	-\$2,251.67	-\$2,251.67	-\$7,017.98	\$4,766.31
ABC Admin - EXPENSES Totals	\$571.41	-\$41,301.61	-\$40,730.20	-\$12,372.68	-\$28,357.52
Fundraising - REVENUE					
	Income	Expenses	Year to Date	Net Budget	More/-Less
ABC Fundraiser 10%	\$6,772.13	-	\$6,772.13	\$5,000.00	\$1,772.13
Donations	-	-	-	\$15,000.00	-\$15,000.00
Punch Cards	\$1,710.00	\$2,625.00	-\$915.00	\$3,100.00	-\$4,015.00
Sponsorship Sales	\$7,386.56	-	\$7,386.56	\$20,000.00	-\$12,613.44
Spiritwear Merchandise	\$14,978.42	\$6,489.52	\$8,488.90	\$8,225.00	\$263.90
Raffle	-	-	-	-	-
Fundraising - REVENUE Totals	\$30,847.11	-\$9,114.52	\$21,732.59	\$51,325.00	-\$29,592.41
Student/Family Support - EXPENSES					
	Income	Expenses	Year to Date	Net Budget	More/-Less
Scholarship	-	\$7,000.00	-\$7,000.00	-\$10,000.00	\$3,000.00
Varsity (Letter Jackets/Banners)	-	\$1,750.00	-\$1,750.00	-\$3,100.00	\$1,350.00
School Banners	-	-	-	-\$851.92	\$851.92
Seniors (Banquet Tickets)	-	-	-	-\$1,500.00	\$1,500.00
Coaches' Lunch	-	\$578.77	-\$578.77	-\$1,000.00	\$421.23
Student/Family Support - EXPENSES Totals	-	-\$9,328.77	-\$9,328.77	-\$16,451.92	\$7,123.15
Store Fees					
	Income	Expenses	Year to Date	Net Budget	More/-Less
Store - Timecard Fees	-	-	-	-	-
Store - Withdrawal Request Fees	-	-	-	-	-
Store - Community Fundraising Fees	-	-	-	-	-
Store Fees Totals	-	-	-	-	-
Grand Totals					
	\$328,395.51	-\$327,138.16	\$1,257.35	-\$6,189.20	\$7,446.55

Bank	Account	Balances	07/01/2025	06/30/2026	Last reconciled	Summary for the Period	
Wells Fargo			\$195,299.70	\$196,557.05	03/31/2026	Starting Total	\$195,299.70
Store - Volunteer Tracker Clearing Account 1			-	-	Never	Income	\$328,395.51
Store - Timecard Clearing Account			-	-	Never	Expenses	-\$327,138.16
Store - Volunteer Tracker Clearing Account			-	-	Never	Ending Total	\$196,557.05
Store - Contractor Timecard Clearing Account			-	-	Never		
Store - Concessions Deposit Clearing Account			-	-	Never		
Store - CHS ABC Meeting & Treasurer Report Clearing Account			-	-	Never		
Store - Booster Club Membership Clearing Account			-	-	Never		
Store - Gift of Giving Clearing Account			-	-	Never		
Store - Community Fundraising Clearing Account			-	-	Never		
Store - Withdrawal Request Clearing Account			-	-	Never		
Store - ABC Banquet Reimbursement Transfer Clearing Account			-	-	Never		
Store - Senior Ads - Friday Night Lights Program! Clearing Account			-	-	Never		
Store - ABC Fundraising Request Clearing Account			-	-	Never		
Store - ABC Debit Receipt Clearing Account			-	-	Never		
Store - Deposit Notice Clearing Account			-	-	Never		
To ta ls			\$195,299.70	\$196,557.05			
<i>Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.</i>							

Submitted by:

Name: _____ Signature: _____ Date: _____