

Nor Cal NAWGJ Budget for 2016-2017

National Judges Cup Qualifier/Critique/
Estimated Total Expense: \$40,000.00

Education

Estimated Total Expense: \$20,000.00

-Educational Stipend for Nor Cal NAWGJ members:

- Brevet/National (Also new testing to National) - \$300
- Level 9/10 - \$200
- Level 7/8 - \$100
- Level 5/6 - \$50

** Up to this amount is given in the calendar year of 2016-2017 for educational expenses related to compulsory clinic, congress and testing costs to judges upon submitting copies of receipts to the SJD.

-Congress Registration: \$10,000. This is giving \$50 to each judge.

Level 8 State Judging - Adding an Extra 2 judges to panel
- Estimated Total Expense: \$3,000 (Includes judging fee, hotel and Mileage)

SJD Meeting 2016

- Estimated Total Expense: \$2,000 –Newport Beach, CA

****Includes flight, hotel, clinic fee, food, transportation****

Running Expense (Electric, Phone, Internet)

- **Estimated Total Expense: \$1,300** for the fiscal year

Website

- **Estimated Total Expense: \$1,000**

Judges Cup 2016

-Estimated total expense: \$50,000-See Included Budget

Projected incomes for fiscal year:

Level 7 Qualifier/Critique - \$20,000.00

Judges Cup 2016 - \$100,000.00

Estimated Expense for the Year: \$100,000.00