

CASWELL SOFTBALL

Proposed Phase 1 Improvements

1 CASWELL SOFTBALL DEFERRED MAINTENANCE AND IMPROVEMENTS

- FENCING, BACKSTOPS, AND NETTING (\$765,000)
 - 6,705 Lineal Feet of New Fencing at Fields 1-6 - \$405,000
 - Backstop Netting Systems: Materials, Engineered Drawings and Materials for Fields 1-6 - \$235,000
 - Replacement of Concrete at Backstops for Fields 1-6 - \$90,000
 - Slats in Fencing - \$15,000
 - Fence Guards for Fields 1-6 - \$14,000
 - Removal of Existing Fencing at Backstops for Fields 1-6 - \$6,000



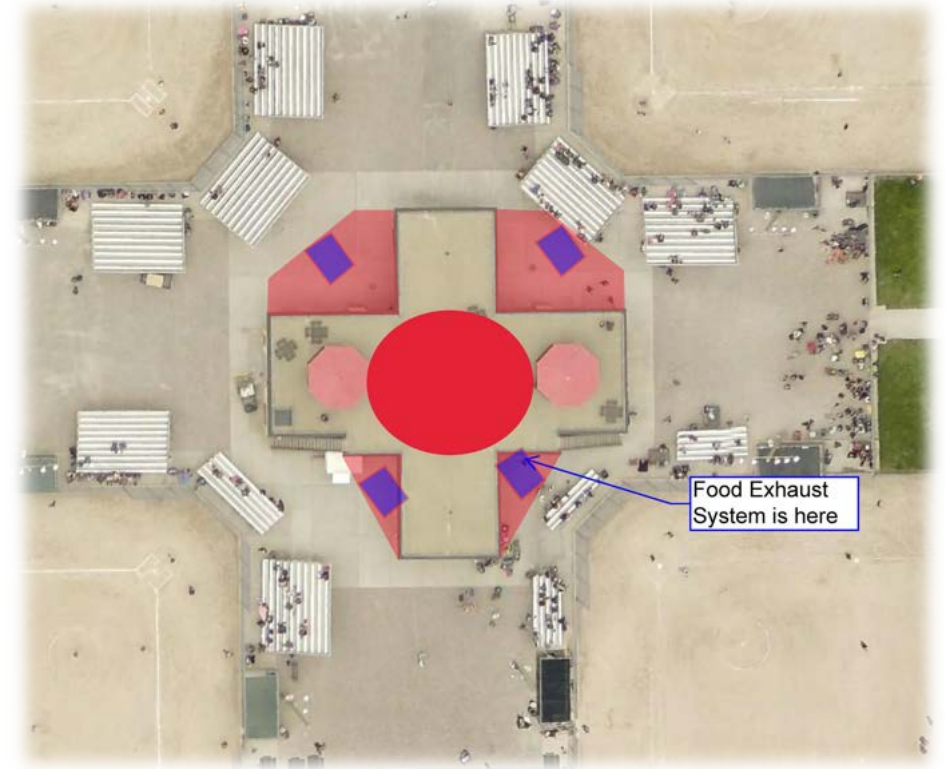
1 CASWELL SOFTBALL DEFERRED MAINTENANCE AND IMPROVEMENTS

- LIGHTING (\$547,000)
 - Lighting Upgrades for Fields 1-4 - \$529,000
 - Lighting Consultant Fee - \$17,250



1 CASWELL SOFTBALL DEFERRED MAINTENANCE AND IMPROVEMENTS

- CONCESSION AND RESTROOM UPGRADES (\$272,000)
 - Concession Expansion - \$150,000
 - ADA Upgrades to Bathrooms - \$75,000
 - Design Documents for Concession Stand - \$15,000
 - Shade Covers for top of building (4) - \$32,000



1 CASWELL SOFTBALL DEFERRED MAINTENANCE AND IMPROVEMENTS

- DUGOUTS AND DUGOUT BENCHES (\$235,000)
 - 12 New Dugouts with Metal Roof Fields 1-6 - \$180,000
 - 12 Dugout Benches Field 1-6 - \$55,000



1 CASWELL SOFTBALL DEFERRED MAINTENANCE AND IMPROVEMENTS

- SOUND AND STREAMING (\$210,000)
 - Streaming IT Upgrades - \$180,000
 - Sound (PA) - \$30,000



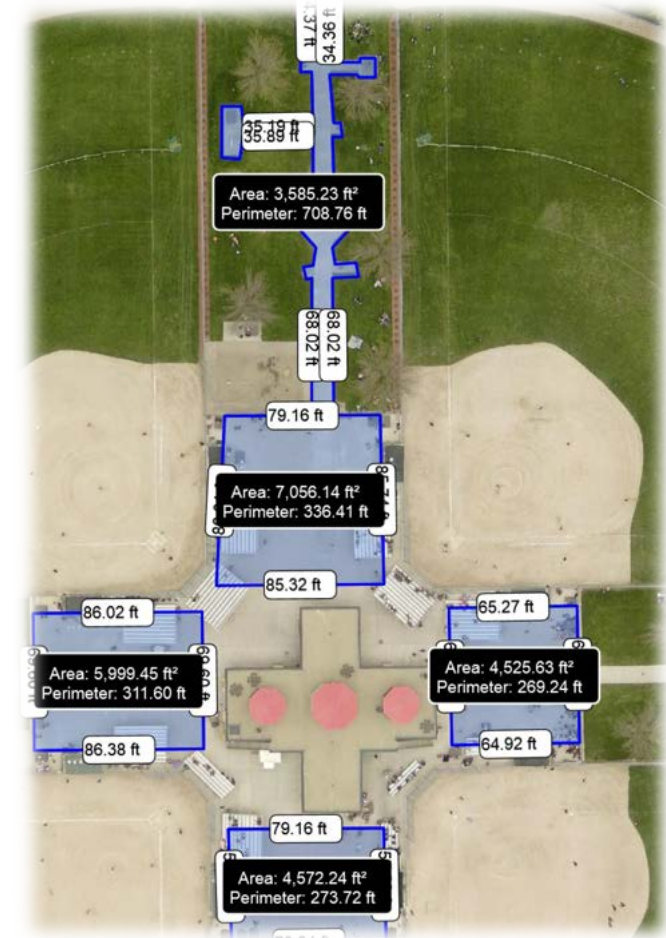
1 CASWELL SOFTBALL DEFERRED MAINTENANCE AND IMPROVEMENTS

- SHADE COVERS FOR OBSERVERS (\$125,000)
 - Shade Covers for Observers Over Bleachers for Fields 1-6 - \$125,000



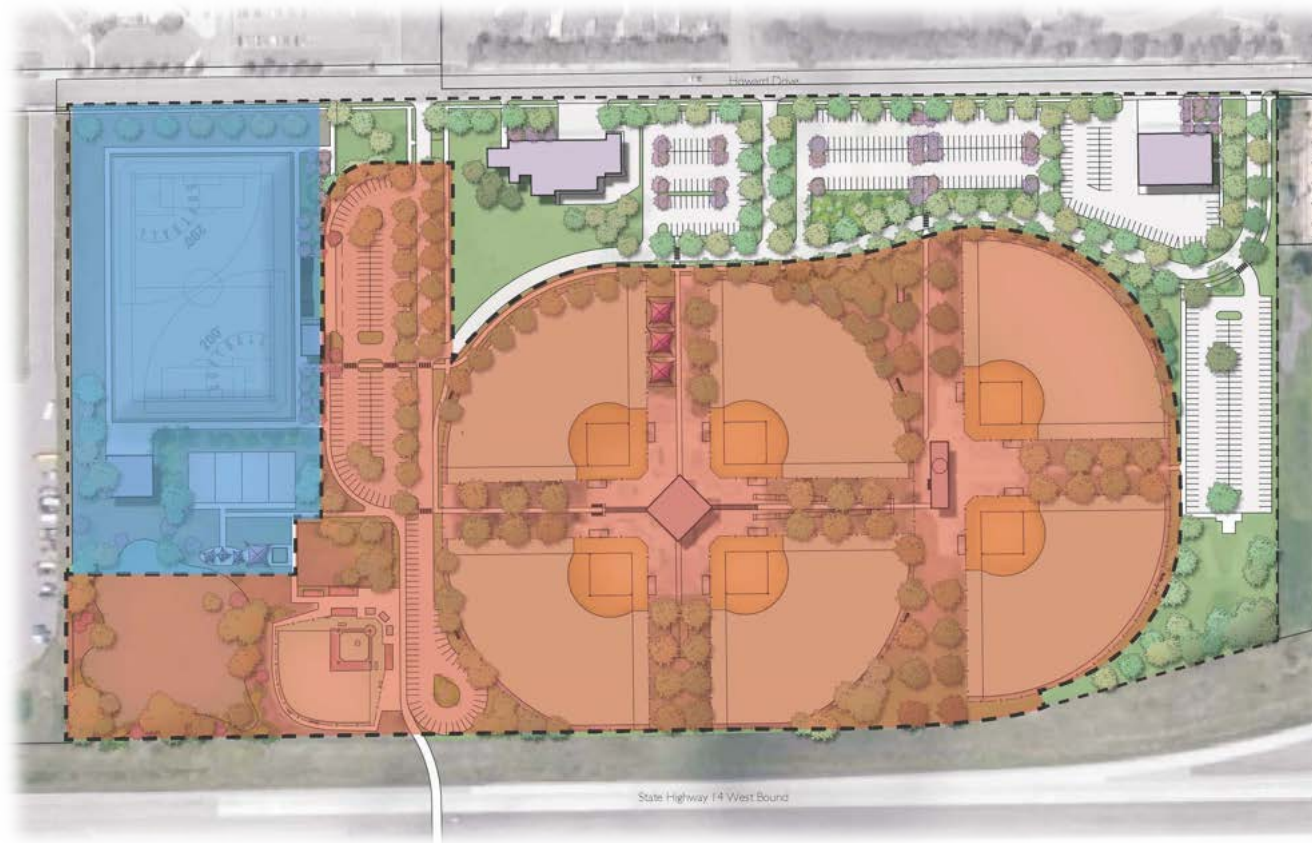
1 CASWELL SOFTBALL DEFERRED MAINTENANCE AND IMPROVEMENTS

- REMOVE PAVERS AND REPLACE WITH CONCRETE (\$125,000)



1 CASWELL SOFTBALL DEFERRED MAINTENANCE AND IMPROVEMENTS

- DESIGN AND BIDDING OF FIELD IMPROVEMENTS (\$110,000)



1 CASWELL SOFTBALL DEFERRED MAINTENANCE AND IMPROVEMENTS

- 6 NEW SCOREBOARDS ON FIELDS 1-6 (\$100,000)



1 CASWELL SOFTBALL DEFERRED MAINTENANCE AND IMPROVEMENTS

- BLEACHER EXPANSION FIELD 5 AND 6 (\$56,000)
 - Seating for 300



1 CASWELL SOFTBALL DEFERRED MAINTENANCE AND IMPROVEMENTS

- TREES FOR OUTLINING THE OUTFIELD FENCE FIELDS 1-6 (\$55,000)



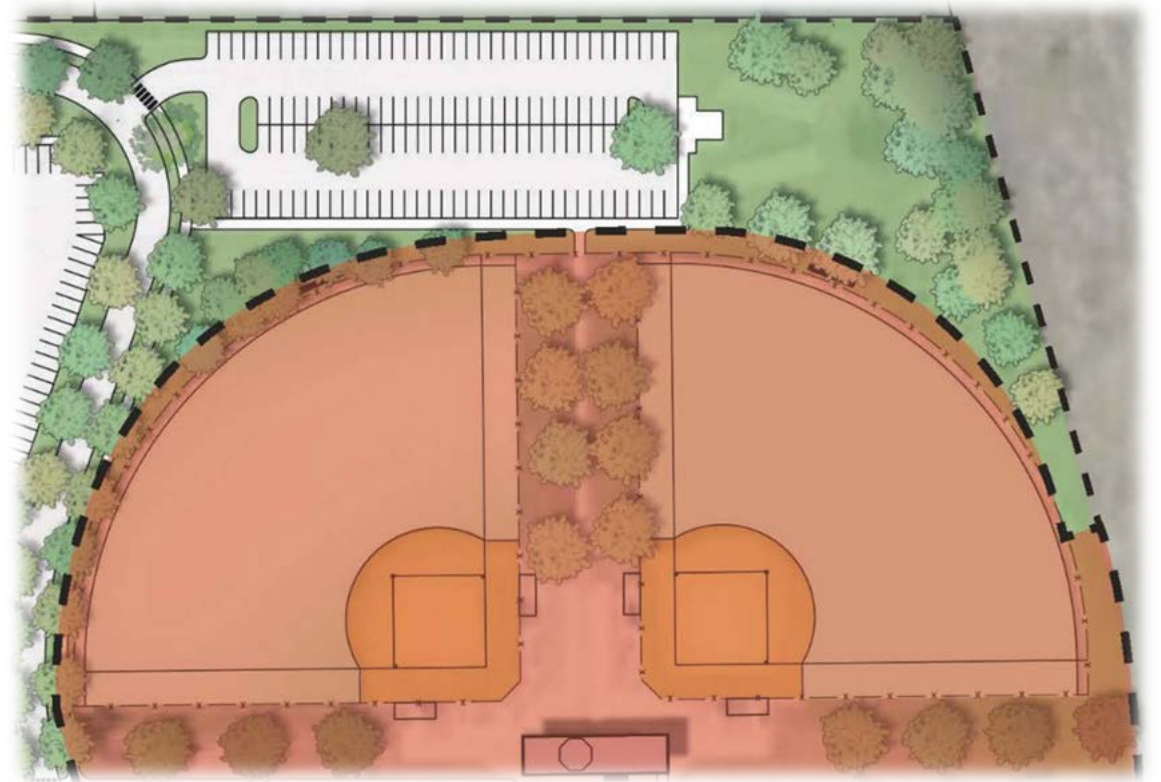
1 CASWELL SOFTBALL DEFERRED MAINTENANCE AND IMPROVEMENTS

- 3 PITCHING/BATTING WARM-UP CAGES (\$30,000)



1 CASWELL SOFTBALL DEFERRED MAINTENANCE AND IMPROVEMENTS

- EXPANDING TWO FIELDS TO 300 FEET (\$20,000)
 - Grading for Extension of Fields 2-3 - \$15,000
 - Relocation of Benco Electrical Boxes - \$5,000



1 CASWELL SOFTBALL DEFERRED MAINTENANCE AND IMPROVEMENTS– COST ESTIMATE

Improvement	Cost Estimate
Fencing, Backstops, and Netting (Fields 1-6)	\$765,000
Lighting (Fields 1-4)	\$547,000
Concession & Restroom Upgrades	\$272,000
New Dugout & Dugout Benches	\$235,000
Sound & Streaming Upgrades	\$210,000
Shade Covers for Observers	\$125,000
Remove & Replace Pavers with Concrete	\$125,000
Design & Bidding	\$110,000
6 New Scoreboards	\$100,000
Bleacher Expansion Fields 5&6 (Seating for 300)	\$56,000
Tree Lining for Outfield Fences (Fields 1-6)	\$55,000
3 Pitching/Batting Warm-Up Cages	\$30,000
Expanding Two Fields to 300 Feet	\$20,000
TOTAL CASWELL PHASE I IMPROVEMENTS	\$2,650,000

1 CASWELL SOFTBALL DEFERRED MAINTENANCE AND IMPROVEMENTS-CONSIDERED ALTERNATIVES NOT INCLUDED

Items considered but not proposed at this time	Cost
Turf infields	\$960,000
Additional Upper Deck Viewing Improvements (including ADA man lift)	\$250,000
East entrance signage	\$15,000
West entrance signage	\$15,000
Electronic menu screens	\$5,000
Pitching machine / rental	\$3,000
Kiosk Upgrades	\$50,000
Championship Field Scoreboard	\$150,000
West Parking Lot Improvements (Storm Sewer Upgrades, Resurfacing, Possible Lighting in East Lot)	\$275,000.00
North Parking Lot Improvements (Storm Sewer Upgrades, Resurfacing, Possible Lighting in East Lot)	\$225,000.00
SUBTOTAL	\$1,940,000