

State & Regions Profit & Loss July 2022 through June 2023

Jul '22 - Jun 23

119 - Women- MA

Ordinary Income/Expense

Income

4030 · Merch/Apparel	5,060.00
4050 · Entry Fees (events)	340,713.71
4070 · Rebate Income	1,609.00
4300 · Misc and Other	30,500.00

Total Income

377,882.71

Gross Profit

377,882.71

Expense

5020 · Hotel	4,813.71
5030 · Meals	2,822.70
5040 · Per Diem	200.00
5055 · Miscellaneous Travel	8,370.48
5100 · Apparel	67,716.60
5120 · Honor/Coaching/Judging	76,048.00
5200 · Facility Rent	40,000.00
5201 · Other Facility Costs	14,720.93
5210 · AV Costs	6,700.00
5230 · Equipment	49,911.29
5250 · Gifts	21,185.26
5270 · Medals	7,173.87
5275 · Prizes/Awards Purchases	73,636.30
5280 · Scoring	667.52
5310 · Printing	2,192.48
5410 · Admin	1,686.82
5510 · Postage	31.84
5520 · Phone/Web	1,591.82
5550 · Refunds	4,231.00
5590 · Supplies	418.89
5595 · Donation Expense	3,250.00
5700 · Credit Card Charges	13,016.53

Total Expense

400,386.04

Net Ordinary Income

-22,503.33

Net Income

-22,503.33

*Please note that the net income is gross profit - total expenses

Account Balance as of 06/30/2023:

61,482.17