

**USOA General
Budget 2023**

BALANCE FORWARD 1/1/23	25,000.00
INCOME	
USOA Dues	19,500.00
Insurance	11,000.00
Donations	1,000.00
Fundraising	500.00
Mouthguard sales	1,000.00
Misc	0.00
Total	33,000.00

EXPENSE	
Dues/Memberships	(1,575.00)
CMAS	(1,325.00)
DEMA	(150.00)
NASO	(100.00)
Insurance	(7,500.00)
Liability	(6,500.00)
D&O	(1,000.00)
Exhibits	(1,700.00)
BTS	(500.00)
DEMA	(1,200.00)
Scholarship	(500.00)
Zale	(500.00)
BTS	0.00
Postage/Shipping	(500.00)
General Office	(1,000.00)
Marketing	(500.00)
Professional Fees	(5,000.00)
Accounting	(3,000.00)
Legal	(2,000.00)
Travel/Per Diem	(4,600.00)
President Travel	(1,000.00)
Executive Committee	(3,600.00)
Skin/Spear	(1,500.00)
World Uniforms	(1,200.00)
Medals	(200.00)
AOY Trophy	(100.00)
Fin Swimming	(500.00)
Sport Licenses/ CMAS fees	(500.00)
UWH	(5,700.00)
World Uniforms	(5,200.00)
Medals	(500.00)
UWR	(6,900.00)
World Uniforms	(6,400.00)
Medals	(500.00)
Website	(500.00)
Fees	(1,000.00)
Misc	(500.00)
Total Expenses	(39,475.00)
Balance 12/31/23	18,525.00
NET	(6,475.00)