

2023-2024 U11HADP (AA) Team Budget

Ice Rental (additional ice costs above Divisional Registration Fee ice allocation)			\$5,037.50
Extra Ice (Exhibition, March Practices)			\$746.75
Referee Fees (in addition of base ref costs in Divisional Registration Fee)			\$318.00
Additional Training (Development - Player/Goalie Sessions, on & off ice)			\$4,410.00
Apparel - Required - Warm Up Gear, Team Bag, Tracksuit, Cap			\$6,485.50
Tournament Fee - Snacks/Meals (includes 2 tournament fees of \$1800 each, EMHW week \$140)			\$4,740.00
Team Bldg (Socials, Year End)			\$2,700.00
Misc Expense (EMHW Buttons, Player/Coach Gifts)			\$600.00
Total Team Costs			\$25,037.75
Per Player	players/team (include goalies)		\$1,472.81
Rep Fee			\$1,400.00

NOTES:

Fees above are in addition to the SGMHA Based U11 Registration Fee, and are an estimate. Actual costs may be more or less, once realized, if they are less than anticipated, then a refund would be issued at the end of the season; if they are more, then additional cash calls may be required during the season

Once a player is confirmed to the team, rep fees can be paid either in full or in 4 installment dates (1/4 at time of registration to the team, 1/4 by Oct 25, 1/4 by Nov 25 and 1/4 by January 15th. No exceptions will be made to the installment dates, if fees have not been received as required, players will be removed from further team events until their player account is back in good standings.

Summary of some of the expenses

** Ice Rental costs above include the follow extra ice slots outside of the base ice allocated to all U11 teams

4 full ice practices in Sept
13 full ice - primarily weekend practices @ 1.25 hrs per slot
18 morning practice
Extra league game ice requirement (Base includes 9 home league games + 3 playoff games, 1 hour in length, U11 HADP game lengths are 1.25 hours with 13 home league games + 3 playoff games)

** Additional Training includes the following:

15 Off-Ice Sessions during the season
6 Goalie Instructions sessions during morning practices during the season