

**RHS Girls Basketball Booster Club Meeting**  
**Sunday April 14, 6:30 PM Fireside**

**Present:** Coach Orr, Dale Freking, Lise Freking, Pat Staley, Michelle Staley, Kate Daly, RaeLynn Lendeerts, Mark Janssen, Sarah Willmott, Barry O'Neill, Julie Whalen, Tonya State, Robin Ronayne, Andy Ronayne, Angie Modrynski, Julie Oliver, Kirk Oliver

**Officer Voting:**

President: Nominated Barry O'Neill

Vice President: Nominated Andy Ronayne

Secretary: Nominated Julie Oliver

Treasurer: Michelle Staley would like to remain for 2019-20 season

**Coaches Update:**

**Purchases:**

-Extra awards for banquet (9/10<sup>th</sup> grade awards, special awards) (\$60)

**Wants:**

-Coach for weight lifting through Irish Gym, estimated cost is \$300.

Coach wants to have one of the assistant coaches running Irish Gym (Shaeffer or Burdick) with prescribed work outs. One coach would be paid \$20 for the 45 minutes on T/Th (9-945) to guarantee there is someone associated with our program in Irish Gym. Really trying to push female athletes back into weight room/gym. A lot of sports have gone elsewhere, but with gym updates and time allotted for GBB, hoping to increase participation. T/Th gym time is right after UnCommon and Friday optional. Athletes pay a \$45 fee for Irish Gym/weights. \$50 is Warehouse fee. These are both separate from UnCommon Club time and fees.

-Record Board (girls and boys) with records for individual and team, Hall of Fame banner for gym, and White Board. All 3 were proposed to Capital Outlay, but Record Board and banner were turned down so cost would be \$500 (BBB and GBB will split total of \$1000). Capital Outlay will pay for whiteboard (splitting with volleyball, cost \$200). The Record Board and HOF banner were approved last Booster meeting, but Coach was hoping to get Capital Outlay to pay for them. Coach will purchase these after June 30 to fall under 2019-20 budget.

-Transportation: Large transportation bill of \$1700 was given to Orr from AD Manning. \$600 is from Mankato in the summer that was budgeted. However, Prior Lake and Shakopee were more expensive this year, additionally more bussing was needed for 9<sup>th</sup> and 10<sup>th</sup> grade teams to bus to games (when opposing teams did not have 9 or 10th grade team). In addition, 2 games were cancelled but we were still charged for bussing. Orr will go back to Manning with these factors and will report back to Booster. School covers \$3500 bussing per team. We have to pay bussing for special events. Just being aware of our budget and cost of bussing will allow us to plan better for next season. Team Building (Mankato and Bowlero, St Thomas) was \$1000. Coach will bring Manning's response and actual amount back to May Booster meeting.

**Needs:**

-Green jerseys: a third jersey (second home jersey). \$1750 to purchase 18. Technically has already been approved in the budget. Cannot be a sponsored expense (MSHS rules)

**18-19 Schedule Key Dates:**

Season starts November 11, Varsity: play November 23 Break Down in Hopkins, Hamline vs Hopkins November 29/30 (Thanksgiving), Cub Foods December 15 9am-5 pm, Uncommon Club/Irish Gym/

Warehouse begin week of June 10. Summer League at Concordia begins June 12.

### **3 on 3 Leprechaun Days**

Coach told Lep Days coordinator that he is done organizing this. Coach has asked Boy's Bball if they want to take it on, if not, will give opportunity to RAAA to organize. Took this off our budget line item. Look to a different fund-raising opportunity (additional Cub Foods bagging?)

### **Summer Team Camp Options**

-U of M: JV/Varsity \$400 per team, 3 games. Saturday June 22

-Drake in Iowa June 22-23, 1 pm team check in on June 22. 6 games (3 Sat and 3 Sun) \$500 per team. \$50 off if register by May 24. Transportation and hotel would be additional costs. 3 ½ hour drive.

Includes session with their coaches and additional contests. Coach will talk with players and will solidify at May Booster meeting.

### **Summer League**

-Concordia: Wednesday nights. \$625 per team/ 10 games. Girls pay \$50-60, extra paid by Booster, pay a coach per team (\$25/game). Dates are June 12,19,26 and July 10, 17. Coach will have player availability on registration sheet.

-SSC Summer League: think this is still a year out

### **Fundraising/Financial Update:**

-Dale, Michelle, and Budget Corporation group met in March to go through the 4-year budget.

#### **Overview:**

-Generally looking at \$23,000 a year as budget goal. Last year revenue at \$24,808, almost \$2K above budget.

-\$3000 is built in each year as expected fundraising gap (bogey), need this additional \$ to make budget. -

-Every 4 years we have Football concessions, so this is reflected in budget of 2021-22.

-\$4450 'bogey' built in for 2019-20 (need to fundraise this amount). Revenues are always a bit conservative in budget planning, so some monies may be covered by the end of season depending on spending or can use some of our surplus.

-Advertising column expenses were higher this year because we went with color programs.

-Cub Foods higher because will extend the hours we volunteer for next season.

#### **Expenses:**

-Increase in a lot of areas: banquet gifts, Senior Night, coaches clothing.

-Uniforms are usually purchased every 4 years, with understanding that they can be pushed out another year if needed. Uniforms are budgeted so that each year one big item is purchased (uniforms, shooting shirts, practice jerseys, or bags).

-Mentally Strong is a new item, covering 3 or 4 sessions (\$900-\$1200) in-season.

-HUDL is now charging per sport. Coach has meeting w coaches next week to finalize if we use it or not. New program has a HUDL-installed camera that records the event and allows live streaming. This new system impacts 2020-21 season. Higher amount in expenses for this in budget.

-Transportation will need to be increased (coach)

### **MOVE to approve budget (Pat Staley) Seconded (Barry O'Neill)**

#### **Advertising Update:**

Game program: missing checks from TOPS (\$250 Coach will check) and Shamrocks Animal Hospital (\$100 Frekings will follow up)

### **Banquet Review**

Good food and event. Had all families present except 1 family. We are at max capacity (130 maximum) at OC. Would be nice to do something in Rosemount, although Old Chicago is a big sponsor to our program. Could be something to pursue. Thoughts on doing more stills, less live game highlights (cannot see who is playing) on video loop.

### **MYAS Tournament**

April 27 Still need a lot of volunteers. Notice will go out to RHS as a whole and RAAA 7<sup>th</sup> grade teams, and NHS if needed. Have 36 open spots. Will also need Friday night to transport food, ice, coolers. Orr will ask if we can use RHS concession room? Need to send out an all-call for coolers, help for Friday April 26 to drop off concessions and coolers/ice.

Next month meeting: May 19 6:30 Fireside

**Motion to adjourn (Kate Daly) seconded (Barry O'Neill)**

Meeting adjourned 7:47 p.m.