

USAWKS 2023 - 2024 Budget

		2023 - 2024
		Projected Budget
REVENUE		
Membership Fees		190,000.00
State Tournament		85,000.00
Clock Revenue		25,000.00
State Tournament T-shirt Sales		20,000.00
Investment Interest		8,000.00
	Total Revenues	328,000.00
EXPENDITURES		
Camps & Clinics		
	Folkstyle / FSGR Clinics	6,000.00
	Districts	2,000.00
	Regional Training Center	6,000.00
	Southern Plains	7,000.00
Regional/National Teams		
	16U Duals	15,500.00
	Heartland (Elem/Mid Travel)	14,000.00
	Folkstyle Nationals	3,500.00
	FS/GR Kids Nationals	8,000.00
	Junior Duals	14,000.00
	Junior/Cadet Nationals	50,000.00
	Preseason Nationals	4,000.00
	14U Duals	17,000.00
	UWW (U23)	2,000.00
	LV UWW (U15, U17, U20)	6,000.00
	Nebraska U12	5,000.00
	Journeyman	3,000.00
	Travel Cost Avoidance	(20,000.00)
Events		
	Southern Plains	14,000.00
Recruit and Retain Wrestlers		10,000.00
Elite Athlete		3,000.00
Equipment (computer/clocks)		12,500.00
Mileage		7,500.00
Officials		35,000.00
Rulebooks		1,800.00
Triple Crown Award		2,500.00
Women		40,000.00
Win Magazine		5,500.00
Kansas Wrestling History		6,000.00
Official Recruit and Retention		6,000.00
State Office		35,000.00
Depreciation		17,800.00
	Total Expenditures	339,600.00
	2024 Capital	115,000.00
	Difference Rev vs Exp	(11,600.00)