



# THE USA HOCKEY FOUNDATION



## 2022~2023 ANNUAL REPORT





## OUR MISSION

The USA Hockey Foundation is the **charitable** non-profit corporation that provides long-range financial **support** for USA Hockey and promotes the **growth** of hockey in the United States.

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The Foundation's primary **goals** are to enhance USA Hockey's mission and activities; to provide funding for **education** and training of high-performance athletes; and to provide **opportunities** for greater participation **throughout the country.**



# THE USA HOCKEY FOUNDATION

## WAYS TO GIVE

### Online

[usahockeyfoundation.com/donatenow](http://usahockeyfoundation.com/donatenow)

### Phone

(719) 538-1164

### Mail

The USA Hockey Foundation  
1775 Bob Johnson Drive  
Colorado Springs, CO 80906

*Please make checks payable to The USA Hockey Foundation.*

### Gift of Stocks

(719) 538-1164

### Matching Gift Contribution

The USA Hockey Foundation  
EIN: 74-2553720

Company matching gift programs give donors the opportunity to increase the impact of their gifts by doubling or even tripling the gift size. Ask your employer if your company has a matching gift program.

### Planned Gift

The USA Hockey Foundation Heritage Society honors individuals who have included The USA Hockey Foundation in their estate plans through bequests, retirement plan designations, charitable trusts or other deferred gift arrangements. We gratefully acknowledge Heritage Society members and appreciate these donors foresight and dedication to our organization.

**As a collective community** of like-minded caring individuals, we all recognize that working towards a better environment for hockey is our priority. For us that means providing more opportunities for players from diverse backgrounds, creating funds that reflect our forward thinking, and investing in areas that enable players to feel safe across the country in all hockey arenas.

Over the past year, we have accelerated our mission to connect with our members and donors to learn what they require to provide a better environment for players and programs in their respective areas.

Our members and donors have readily answered our call and provided us with direction and funding to begin delivering more solutions for the continual betterment of hockey in the United States.

Please enjoy learning about some of the strides we are making in working toward a better environment in hockey for everyone.

## 2022-23 BOARD OF DIRECTORS

### OFFICERS



**Michael Trimboli**  
President



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Vice President



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Manager,  
Annual Giving

## PROGRAM FEATURE

### **The U.S. Women's Development Sled Hockey Team**

The emergence of the U.S. Women's Development Sled Hockey Team has given fans yet another powerhouse on the ice to cheer on and support. Made up of the top women's sled hockey players in the country,

Team USA boasts a balance of veteran leadership mixed with young, up-and-coming talent.



For the second consecutive year, the team won the Para Ice Hockey Women's World Challenge in Green Bay, Wisconsin, topping Canada, 2-0, in the championship game.

Longtime supporters of The USA Hockey Foundation, Jack and Gretchen Norqual's love of the game is contagious, so it was no surprise when they took an interest in supporting the U.S. Women's Development Sled Hockey Team. A lifelong hockey family, the Norquals donated to the U.S. Women's Development Sled Hockey Team to help cover ice time, hotel, and travel expenses.

"It has been very exciting to see this program grow," said Rose Misiewicz, head coach of the U.S. Women's Development Sled Hockey Team. "The opportunities we have with the generous donations from supporters like the Norquals and Donna Lotzer have inspired our team and continued our momentum as we move forward."

Donna Lotzer supports the U.S. Women's Development Sled Hockey Team through a generous legacy planned gift which is donated monthly.

An avid hockey fan her entire life, Lotzer was inspired to start giving to The USA Hockey Foundation after watching the 2014 U.S. Paralympic Sled Hockey Team take home gold in Sochi. Upon learning of the U.S. Women's Development Sled Hockey Team, Lotzer's passion and enthusiasm for the teams continued to grow.

"The monthly, recurring gift from Donna Lotzer really makes a significant difference for our program," said Misiewicz. "To have the consistent support from Donna has allowed us to expand our Women's Sled Development program within the United States. This enables us to get additional ice sessions and necessary equipment for our players."

We are so grateful to supporters like Donna Lotzer and Jack and Gretchen Norqual for their support and desire to help our U.S. Women's Development Sled Hockey program grow and succeed."

*USA Hockey Foundation donors like Jack & Gretchen Norqual and Donna Lotzer have contributed to the continued emergence of women's sled hockey.*

# FOUNDATION HIGHLIGHTS



## AspenTech Fund

The AspenTech Fund was created from a generous donation from the compassion and generosity of Mark Fusco in 2007. The AspenTech Fund awards grants to youth hockey players residing in the eastern Massachusetts towns of Bedford, Billerica, Burlington, Chelmsford, Concord, Lawrence, Lexington, Lowell and Woburn. Since the inception of the Fund, 185 grant awards have been distributed to youth hockey players totaling over \$82,000.

## Friends of Women's Hockey Fund

To celebrate the end of the 2022-23 Rivalry Series, The USA Hockey Foundation organized a Valentine's Day fundraiser for the Friends of Women's Hockey Fund. The event was held over ten days and supporters to the fundraiser received an exclusive puck used during the U.S. Women's National Team's practice and warm-up sessions during the Rivalry Series.



## Hockey Hispana Fund

The Hockey Hispana Fund was established in 2021 by the generous philanthropic intentions of Jimmy Dawson and his family to benefit 8U and 10U Latina youth hockey players in Colorado. For the 2023 season, grant awards were distributed to two deserving recipients. The grant covered hockey registration fees for the season, as well as a Pure Hockey gift card for hockey equipment.

## Membership Relief Fund

The Membership Relief Fund helps youth players by covering the cost of their USA Hockey membership fees. This fund was created during the pandemic and its success continues to assist families around the country. For the 2022-23 season, over 800 USA Hockey memberships were awarded to youth hockey players, totaling over \$49,000.



## Anonymous Donor

A generous, anonymous donor contributed funding to The USA Hockey Foundation to award a grant to a deserving youth hockey player in Massachusetts, along with a gift card for hockey equipment for the season. The recipient's grandmother said, "I would like to thank The USA Hockey Foundation for the grant that was awarded for my grandson so he could play hockey. It was such a big help and I am so appreciative. Also, the gift card for equipment was greatly appreciated in helping to get the equipment that he needed for the season."

## Jim Johannson Legacy Fund

The Jim Johannson College Hockey Player of the Year Award winner, Logan Cooley from the University of Minnesota, selected the Mon Valley Youth Hockey Association as the recipient of a \$5,000 grant award from the Jim Johannson Legacy Fund to help enhance youth hockey within their association. This is the fifth season the grant has been awarded.



## U.S. Hockey Hall of Fame

The 50th anniversary of the U.S. Hockey Hall of Fame was celebrated in St. Paul, Minnesota, in November. The five-member Class of 2022 included Steve Cash, Jocelyne Lamoureux-Davidson, Monique Lamoureux-Morando, Ryan Miller, and the late Jim Johannson. Warren Strewlow was posthumously named the recipient of the 2022 Lester Patrick Trophy presented by the NHL for outstanding service to hockey in the United States.



## FUND FEATURE

### **Brianna Decker Endowment Fund**

The Brianna Decker Endowment Fund for Girls Hockey continues to gain momentum and make an impact on girls hockey across the nation, thanks to three-time Olympian and 2018 Olympic gold medalist Brianna Decker. Decker's goal coming out of the 2018 Olympics was to give back to the game of hockey and grow youth girls hockey. She did this by establishing the Brianna Decker Endowment Fund for Girls Hockey with The USA Hockey Foundation in 2019 aimed at benefiting 8U and 10U girls' youth USA Hockey programs.

The first grant distributed from the fund went to the Waukesha County Youth Hockey Association, where Decker played youth hockey while growing up in Wisconsin. The organization's girls hockey participation numbers have increased 25% since receiving the grant and this year the organization was able to field its own girls team at the 10U and 12U level along with two 8U hockey programs. Additionally, the organization now has a girls hockey program director and a girls hockey board member leading the charge.

The fund has since awarded grants to organizations in Idaho, Massachusetts, Michigan, and Utah.

Two USA Hockey associations were selected as recipients for the 2023-24 season, including the Jr. Mustangs of Utah Hockey Club (Ogden, Utah) and the Marquette Junior Wildcats from the Marquette Junior Hockey Association (Marquette, Michigan).

Decker continues to be a visible leader in the sport making an impact for youth girls hockey players across the United States.



**Art (Artie) Donnelly, Jr.**

*Art Donnelly, Jr. was first introduced to the sport of hockey in the 1990s when his stepdaughter, the only girl on an all-boys hockey team, began playing in Joliet, Illinois. He supports equity in sports and wants to make a difference for other girls' youth players wanting to play the sport. Donnelly has been friends with 2018 Olympic gold medalist Brianna Decker and*

*her family for years. He calls her 'Bri' affectionately and is one of her biggest supporters. Donnelly attends many hockey games and if you see a guy walking into the rink in the middle of the winter in shorts, it just may be him.*

*Donnelly recently made a transformational gift to the Brianna Decker Endowment Fund for Girls Hockey by gifting shares of stock. This thoughtful donation will create more opportunities for youth girls around the country and ensure the fund will continue to flourish for years to come.*

*Brianna stated, "When Artie first approached me and mentioned he wanted to donate to my fund I wasn't surprised simply because he is a huge fan of women's hockey and has been one of my greatest supporters. However, when he told me the amount, I teared up and was speechless. Artie is one of the most selfless, down to earth people I know and someone I consider family. My parents and brothers would always seek him out to watch our Badger games, which then led to him supporting the U.S. Women's National Team. I am so grateful for his generous gift, and I know it will make an immense impact on the growth of girls' hockey."*



# FUTURE OPPORTUNITIES



## **USA Hockey Arena Campaign**

USA Hockey Arena, which serves as the front porch of USA Hockey, is a multi-purpose facility in Plymouth Township, Michigan, which opened in 1996. Originally known as the Compuware Sports Arena, it was renamed in 2015 when The USA Hockey Foundation purchased the facility.

USA Hockey Arena is home to the USA Hockey National Team Development Program and is also utilized for training and preparation of U.S. national teams. The facility is also home to local youth hockey and area high school teams, and hosts educational seminars and training for USA Hockey's broad constituent groups, including coaches and officials.

Planning is underway for the first capital campaign to support USA Hockey Arena, with a goal to raise \$5M over a three-year period. The campaign is a critical initiative to maintain and upgrade facilities to reflect an environment that provides a world-classing training and education facility for our athletes and constituents at all levels. From important infrastructure updates, to upgrades to fulfill the multi-pronged needs of our athletes, associations and educational programs, the campaign marks a crucial effort as we fulfill our mission as a world-leading amateur sports organization.

The multi-year capital campaign will support critical functional operations of both ice rinks in the complex, including but not limited to installing new concrete rink floors; a new refrigeration system; a heat exchange on the chiller; full plexiglass replacement; and two new ice resurfacing machines. Within the campaign will be opportunities for donors to name select inventory, and/or collectively support the naming of the Jim Johansson Rink.

## **2026 Olympic Hospitality Program**

The USA Hockey Foundation is leading its first ever Major Donor Hospitality Program for the 2026 Olympic Winter Games in Italy.

The program will offer two waves for donors and include hotel accommodations, onsite transportation to events, tickets for hockey games during the specific wave, exclusive meet and greet opportunities with coaches and leadership, and private dinners on select evenings. The package is based on double occupancy.

If you are interested in learning more about the experience, email [foundation@usahockey.org](mailto:foundation@usahockey.org).

## **Anticipation Building for 2026 Olympic Winter Games**

There is no sporting event on earth that brings with it the magical moments of the Olympic Games, and the anticipation continues to build for the next Olympic Winter Games, which will take place in Italy from February 6-22, 2026.



Milan and Cortina d'Ampezzo will serve as the two main host cities of the Games, with events also planned to be held in several other Italian locations. Italy is no stranger to staging the Olympic Games, having previously hosted the Winter Olympics in 2006 (Turin) and 1956 (Cortina d'Ampezzo) and also the 1960 Summer Olympics in Rome.

The U.S. is expected to field teams that will compete for gold in both women's and men's ice hockey. Team USA will come into the 2026 Games after earning silver at the 2022 Games. On the men's side, hopes remain high that NHL players will be available to compete, and the U.S. will be looking for its first medal in men's ice hockey at the Olympics since 2010 in Vancouver.





# DONOR SPOTLIGHT

## Brian & Jennifer Fetterolf

Brian and Jennifer are lifelong athletes. Brian grew up playing hockey on frozen ponds in Western Pennsylvania, rowed for the Bucknell University crew team and played club hockey while attending Boston College Law School. Jennifer was a Division I basketball player and captain at Boston College and has competed in more than 45 marathons in the United States and Europe. Currently, Brian is the CEO of TriState Capital Bank, and Jennifer is the CEO of their family, including director of hockey personnel. The Fetterolf's live in Pittsburgh, Pennsylvania, and have four active children. All four children love the sport of hockey, and they each make their own path and experience. They have a son, born in 2003, playing forward in his second season in the NAHL; a daughter, born in 2005, playing forward in her senior year at Shattuck-St. Mary's; another son, born in 2008, playing goalie with the 18U AAA Prep team at Gilmour Academy; and their youngest, a daughter, born in 2013, playing with the Pittsburgh Penguins Elite organization.

The Fetterolfs' children have experienced many USA Hockey programs and value their contributions to the game of hockey.



"We love that hockey teaches our children how to work hard doing something they love and love the process of getting a little better each day. Hockey teaches them how to be coachable. We believe so much in life comes to people who are coachable and easy to work with, which is a life-long skill. Hockey is great at teaching dynamics of balancing individual effort and achievement with teamwork, such as how to play on a line, as well as on a team including when to lead and when to follow. They get to experience pursuing something they want and learn so much about themselves in the process. Hockey has given them life-long friendships with teammates, coaches, and competitors.

We want to help the Foundation in two specific ways: First, to help expand and share the opportunity for kids to play hockey and learn from the sport – so we chose to donate to the Brianna Decker Endowment Fund for Girls Hockey. Secondly, we also want to help USA Hockey develop the best talent and compete on a global level – so we chose to support the Goaltenders Excellence Fund."



## National Hockey League

The National Hockey League continues to be a transcending partner and supporter of The USA Hockey Foundation. The league's steadfast work in growing and strengthening the grassroots hockey community across the U.S., in conjunction with USA Hockey, continues to be an important priority.

Through the financial commitment made by the NHL each year to The USA Hockey Foundation, coupled with the collaborative initiatives between the league, its member clubs and USA Hockey, the sport continues to grow and attract a wider and more diverse audience in communities across America.

The NHL, along with its teams, encourages and champions the growth of youth hockey and sled hockey throughout the country. Its support has been a direct reflection of the growing number of boys and girls who are picking up sticks and hitting the ice.

## NHL Team Support Helps Hockey Flourish

NHL team support for USA Hockey's Try Hockey for Free initiative, along with specific girls and sled programming also helps grow the game across the country. Minnesota Wild Owner/Governor, Craig Leipold, a champion for USA Hockey, currently sits on The USA Hockey Foundation's Board of Directors.





# OUR BOARD ROOM



## **TC LEWIS**

**Director,  
USA Hockey Foundation Board of Directors**

TC Lewis is currently serving as a director on The USA Hockey Foundation's Board of Directors and is also a vice president of USA Hockey. He is also president of the U.S. Ice Rink Association.

Lewis is invested both as a volunteer with USA Hockey, and as a rink general manager and hockey director. He is passionate and wants to give back to the sport of hockey and improve the enjoyment of the sport for others. His dedication is a true testament of his commitment and love for the sport.

Lewis was born in Connecticut and raised in Rochester, New York. When he was young, a neighbor invited him to play street hockey which ignited his interest in the sport. Lewis then convinced his parents to sign him up for ice hockey where his love for the sport began. He played youth hockey as a child, in high school as a teen and continued playing recreationally when he attended Clarkson University. After college, he began his career in banking and shortly after moved to Long Island, New York where he met a friend, Remo Mancini, who convinced him to become a coach. Shortly thereafter, he and his family moved to Houston, Texas, where he became a hockey director and began his career in hockey management. This position led to him becoming involved with the Texas Amateur Hockey Association and USA Hockey. He has been a team leader for several U.S. teams in international competition and has been involved with USA Hockey's coaching and player development programs.

Lewis realizes the importance of giving back to the sport and chooses to donate to the Youth Hockey Development Fund. Lewis stated, "Everything begins at the youth level. It's where kids learn, grow, and develop into leaders and youth sports plays a big role in that process. My parents supported my hockey endeavors for years and now I'm able to afford to give back to the game in more ways than just volunteering. My parents instilled in me the importance and value of volunteering and giving back, and this is my way of doing something special in their honor".

Lewis currently is the general manager of Aerodrome Ice Skating Complex. He and his wife Deb, live in Houston and have two sons.

*"I am passionate about the sport of hockey because of the speed, the cool breeze as you skate fast, the teamwork, the camaraderie, the fact there is much to learn, and so much fun to have with the sport.*

***I feel it's the greatest sport on the face of the earth."***



# DONOR SPOTLIGHT

## **RYAN BEDFORD**

*Olympic Speed Skater*

*The USA Hockey Foundation Donor*

Ryan Bedford, a retired Olympic and world champion speed skater, is a proud contributor to The USA Hockey Foundation.

After hanging up his speed skates, Bedford, who grew up in Michigan and today lives in Wisconsin, became a member of USA Hockey and played adult hockey. He is passionate about helping to advance the sport of hockey and shares the important role donors to The USA Hockey Foundation can make.

“Hockey is a special sport that connects with almost every American, either as a participant, volunteer, or a fan at some point in their lifetime,” says Bedford. “That passion for hockey can directly translate to supporting the sport for future generations. We can help grow our endowment fund by harnessing that passion and making people aware they can leave a lasting impact on hockey in America.”

Not only is Bedford making a difference through his contributions to The USA Hockey Foundation, he is also doing it in the board room after being elected as independent director to the USA Hockey Board of Directors in January of 2023.

After learning about USA Hockey restructuring its Board and having a new independent director position available, Ryan pursued the opportunity with the goal of making a positive difference in the sport.

He previously served on the U.S. Speedskating Board of Directors and the United States Olympic and Paralympic Athletic Advisory Committee and looks forward to help to continue to move USA Hockey forward in his new role.

“Non-profit organizations like USA Hockey take a considerable amount of time and dedication to understanding the different intricacies that make their wheels turn,” said Bedford. “Making an impact is crucial. Anyone can occupy a position on a Board; being impactful is how you move the organization forward.”

*Ryan Bedford is the chairman and CEO of The Kendal Group/Bedford Development, a joint real estate development and management firm based in Waukesha, Wisconsin, which focuses on the development and management of multifamily, medical, retail, and industrial real estate throughout the Midwest.*

“

*Hockey is a special sport that connects with almost every American, either as a participant, volunteer, or a fan at some point in their lifetime.*



# DONOR SPOTLIGHT

## The Kozlowski Family

Matt Kozlowski grew up figure skating and playing hockey in his hometown of Pittsburgh, Pennsylvania, and today he enjoys playing roller hockey. Matt and his wife Kari live in Hattiesburg, Mississippi, with their two children, Alex and Mallory. If it's any indication of how prominent hockey is in the Kozlowski household, Alex's first three words were "ball," "hockey," and "mama" (in that order). These days, Alex plays on the Mississippi Junior Sea Wolves and younger sister Mallory is following close behind by learning how to carry a stick with the help of her brother.

The Kozlowskis appreciate the costs and time commitment associated with youth hockey and understand how access to the sport they love can be challenging. In southern Mississippi, ice rinks are scarce and the family travels over an hour one-way for Alex to practice. While their local youth hockey programs have seen an increase in interest among boys and girls, ice availability can be difficult to secure. Each month, the family makes a recurring donation split between the Youth Hockey Development Fund, the Brianna Decker Endowment for Girls Hockey, and the Hockey Hispana Fund to support youth hockey in emerging communities.

"Hockey's ceiling is limited if it is only available to people with significant resources or those living in traditional hockey communities," Matt said. "We've increased our giving to The USA Hockey Foundation gradually, and we've been eager to support programs creating access

to underserved groups. We see our donations as gifts of opportunity for young people who deserve a chance to try something new. Recurring monthly giving is easy because it is consistent, and the incremental support becomes significant over time."



## ATLANTIC AFFILIATE ASSISTANCE FUND

*An anonymous donor gifted The USA Hockey Foundation funds to establish the Atlantic Affiliate Assistance Fund to assist economically-disadvantaged youth hockey players within the Atlantic Amateur Hockey Association. We look forward to managing this program and seeing the impact the fund makes for deserving youth hockey players in the Atlantic District.*



### USA HOCKEY MEMBERS GIVING BACK

USA Hockey members make the hockey community a better place. We see the direct impact of our member's kindness when they make the decision to donate to The USA Hockey Foundation at the time of their registration for the hockey season. This season 25,148 donations were made by our members, helping raise over \$412,000. These donations help fund programs, increase participation and provide opportunities for players of all ages. The impact our donors make at the time of registration is transformational for the sport of hockey.

## DONOR SPOTLIGHT

### The Knowles Family

Hockey has been a staple within the Knowles household ever since Kevin and Rose began taking their six-year-old son, Greg, to lessons. The family moved often when Greg was growing up and the Knowles attribute the friendly hockey community with helping their family settle into their new homes quickly. No matter the location, the sport of hockey offered a consistent support system and strong friendships. Annually, the Knowles give through Kevin's company's charitable giving program to support the sport that has given their family so much.

The Knowles family appreciates how hockey has taught Greg valuable lessons beyond the game, such as how to strive toward greater goals and remain focused through adversity. They also

value how USA Hockey grows youth hockey. Kevin and Rose trust their donations will allow more children to experience the same impactful life lessons and friendships as their son.

In recent years, the ice is still bringing this family joy as Kevin and Greg frequent New York Islanders games and Rose, after spending years in ice rinks, decided to indulge her dream and

learn how to figure skate. In 2022, the Knowles added another hockey fanatic to their team as Greg married Allison in a ceremony where all his groomsmen, including the bride's two brothers, were hockey players.

The passion and support of the Knowles family will help to continue to drive growth of the sport in new communities.



# GRANT PROGRAM

The USA Hockey Foundation supports numerous efforts each year to help advance programs and initiatives connected with USA Hockey as well as support USA Hockey’s Affiliate organizations around the country.

## AFFILIATE BLOCK GRANT PROGRAM

The Affiliate Block Grant program was established to return a percentage of the player registration fees back to our local affiliates in order to help them advance the game in their respective areas. The grant funds are used for a wide variety of initiatives, but specifically 25% of the funds are used for growth initiatives and 15% for diversity, equity and inclusion initiatives to positively grow and impact the sport of hockey.

### Grant Award Recipients

#### Fiscal Year 2022-23

Alaska State Hockey Association (Block Grant).....	\$2,960	Nevada Amateur Hockey Association (Block Grant).....	\$1,742
Amateur Hockey Association of Illinois (Block Grant).....	\$10,895	New England District (Block Grant).....	\$11,892
American Hearing Impaired Hockey Association (Grant).....	\$20,000	New York State Amateur Hockey Association (Block Grant).....	\$16,388
American Hockey Coaches Association (Grant).....	\$20,000	North Dakota Amateur Hockey Association (Block Grant).....	\$2,842
Arizona Amateur Hockey Association (Block Grant).....	\$3,558	Oregon State Hockey Association (Block Grant).....	\$931
Atlantic Amateur Hockey Association (Block Grant).....	\$14,264	Pacific Northwest Amateur Hockey Association (Block Grant).....	\$3,130
Brown County Ice Management (Women’s Sled Grant).....	\$10,000	Pittsburgh ICE (HIFE Grant).....	\$5,000
Burst.it, Inc. (Grant).....	\$15,000	Potomac Valley Amateur Hockey Association (Block Grant).....	\$7,896
California Amateur Hockey Association (Block Grant).....	\$5,837	Pueblo Bulls Youth Hockey Club (Hispana Grant).....	\$549
Carolina Amateur Hockey Association (Block Grant).....	\$3,642	Pure Hockey (Hispana Grant).....	\$2,957
Chicago Youth Foundation (HIFE Grant).....	\$5,000	Pure Hockey (Underprivileged Children).....	\$402
Clark Park Coalition (HIFE Grant).....	\$5,000	S.C.O.R.E. Hockey, Inc. (HIFE Grant).....	\$5,000
Colorado Amateur Hockey Association (Block Grant).....	\$5,887	San Diego Saints Youth Hockey Club (HIFE Grant).....	\$5,000
Colorado Springs Amateur Hockey Association (Hispana Grant).....	\$1,494	South Dakota Amateur Hockey Association (Block Grant).....	\$1,189
Columbus Ice Hockey Club (HIFE Grant).....	\$5,000	Southern Amateur Hockey Association, Inc. (Block Grant).....	\$4,129
Detroit Ice Dreams Hockey (HIFE Grant).....	\$5,000	Statewide Amateur Hockey of Florida, Inc. (Block Grant).....	\$7,465
DinoMights (HIFE Grant).....	\$5,000	Texas Amateur Hockey Association (Block Grant).....	\$6,893
Dominik Hasek Youth Hockey League, Inc. (HIFE Grant).....	\$5,000	U.S. Hockey Hall of Fame Museum (Hall of Fame Grant).....	\$15,000
Evanston Youth Hockey Association (HIFE Grant).....	\$2,500	United Heroes League (Military Youth Grant).....	\$10,000
Evansville Youth Hockey Association (HIFE Grant).....	\$2,500	US Blind Hockey Team/AHAL (Disabled Grant).....	\$10,000
Fort Dupont Ice Hockey Program (HIFE Grant).....	\$5,000	USA Hockey, Inc. (Goaltending Grant).....	\$52,694
Hockey in New Jersey (HIFE Grant).....	\$5,000	USA Hockey, Inc. (Membership Relief Grant).....	\$49,144
Ice Hockey in Harlem (HIFE Grant).....	\$5,000	USA Hockey, Inc. (NHL Grant - U.S. Women’s Team).....	\$200,000
Idaho Amateur Hockey Association (Block Grant).....	\$1,557	USA Hockey, Inc. (NHL Grant).....	\$8,000,000
Land of Enchantment Hockey Association (Block Grant).....	\$299	USA Hockey, Inc. (Women’s Sled Development Team Grant).....	\$50,000
Lexington-Bedford Youth Hockey (Aspen Tech Grant).....	\$3,933	USA Hockey, Inc. (Disabled Grant).....	\$65,000
Marquette Jr Hockey Association (Brianna Decker Fund Grant).....	\$2,500	USA Hockey, Inc. (Labatt USA - Pass It Forward Grant).....	\$10,000
Massachusetts Hockey (Block Grant).....	\$18,558	Utah Amateur Hockey Association (Block Grant).....	\$1,540
Mayo Clinic Sports Medicine Center (SPEC Grant).....	\$64,310	Utah Hockey Club (Brianna Decker Fund Grant).....	\$2,500
Michigan Amateur Hockey Association (Block Grant).....	\$14,074	Westchester Hockey Organization, Inc. (HIFE Grant).....	\$5,000
Mid West Amateur Hockey Association (Block Grant).....	\$3,048	Wisconsin Amateur Hockey Association (Block Grant).....	\$7,610
Mid-American Hockey Association (Block Grant).....	\$16,005	Woburn Youth Hockey Association, Inc. (Aspen Tech Grant).....	\$748
Minnesota Hockey Association (Block Grant).....	\$23,282	Woburn Youth Hockey Association, Inc. (Underprivileged Children).....	\$1,300
Miracles on Ice (HIFE Grant).....	\$5,000	Wyoming Amateur Hockey Association (Block Grant).....	\$833
Missouri Hockey, Inc. (Block Grant).....	\$3,977	Plymouth AC, LLC (NHL Grant).....	\$1,200,000
Mon Valley Youth Hockey Association (Jim Johansson Fund Grant).....	\$5,000		
Montana Amateur Hockey Association (Block Grant).....	\$2,050		
		<b>GRANTS AWARDED .....</b>	<b>\$10,091,904</b>

# FINANCIAL STATEMENT

AS OF AUGUST 31, 2023



## ASSETS

### CURRENT ASSETS

	2023	2022
Cash and cash equivalents	2,846,239	2,665,990
Grants receivable	913,522	1,137,040
Accounts receivable	210,954	575,646
Due from USA Hockey, Inc.	373,465	260,794
Pledges receivable	50,000	50,000
Inventory	200,139	189,316
Prepaid expenses	610,357	505,336

**Total Current Assets \$5,204,676 \$5,384,122**

### LONG-TERM INVESTMENTS

**\$17,492,794 \$16,314,487**

### PROPERTY AND EQUIPMENT

Buildings, land and equipment	35,558,384	35,160,734
Less accumulated depreciation	(8,790,557)	(7,864,254)

**Total Property and Equipment \$26,767,827 \$27,296,480**

### RIGHT-OF-USE ASSETS

**\$21,452 \$28,712**

### OTHER ASSETS

Artwork	690,000	690,000
Other intangibles	229,299	264,129

**Total Other Assets \$919,299 \$954,129**

**TOTAL ASSETS \$50,406,048 \$49,977,930**

## LIABILITIES & NET ASSETS

### CURRENT LIABILITIES

	2023	2022
Accounts payable and accrued liabilities	314,996	316,341
Deferred revenue	187,714	214,476
Due to USA Hockey, Inc.	1,452,205	1,158,071
Grants payable to USA Hockey, Inc.	1,880,663	2,513,799
Current portion of lease liability	14,143	7,261
Current portion of bonds payable	1,095,007	1,065,737

**Total Current Liabilities \$4,944,728 \$5,275,685**

### LONG-TERM LEASE LIABILITY

**\$7,309 \$21,451**

### BONDS PAYABLE

**\$6,334,880 \$7,422,531**

### NET ASSETS

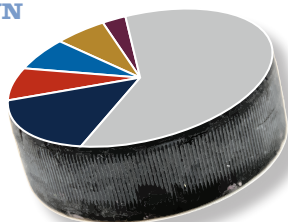
Net assets without donor restrictions	35,218,496	33,875,433
Net assets with donor restrictions	3,726,759	3,210,454
Net assets with donor restrictions	173,876	172,376

**Total Net Assets \$39,119,131 \$37,258,263**

**TOTAL LIABILITIES & NET ASSETS \$50,406,048 \$49,977,930**

### REVENUE BREAKDOWN 2022-23

NHL Grant	59.22%
Plymouth AC LLC	18.13%
Investment Income	7.44%
Beck Road Concession	6.76%
USAH Grant, Other Income	5.86%
Contributions	2.59%



### ASSET BREAKDOWN 2022-23

Mutual Funds	49.39%
Corporate Bonds	29.01%
U.S. Olympic Endowment	13.80%
Wells Fargo Pooled Fund	7.27%
Money Market	0.53%

