

Indiana State Wrestling Assn Inc

Budget vs. Actuals: 2025-2026 ISWA Budget - FY26 P&L

September 2025 - August 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
Billable Expenditure Revenue		0.00	0.00	
Income				
Athlete Traditional Membership	33,132.00	145,464.00	-112,332.00	22.78 %
Chase Credit Card Cash Back		8,000.00	-8,000.00	
Club Charters, Sanctions & Insurance	8,787.00	14,500.00	-5,713.00	60.60 %
Donations/Sponsors	465.00	4,000.00	-3,535.00	11.63 %
Restricted Funds Donations		1,000.00	-1,000.00	
Total Donations/Sponsors	465.00	5,000.00	-4,535.00	9.30 %
Equipment Sales	2,771.74	2,000.00	771.74	138.59 %
Gear Vendor Income		17,500.00	-17,500.00	
Interest	1,334.29	20,000.00	-18,665.71	6.67 %
SiteSearch		1,000.00	-1,000.00	
T Shirt Sponsorship		2,200.00	-2,200.00	
USAW Hard Card	898.00	4,700.00	-3,802.00	19.11 %
Win Magazine Income	20.00	215.00	-195.00	9.30 %
Wrestling Leader 1 Year Membership	7,483.00	24,000.00	-16,517.00	31.18 %
Total Income	54,891.03	244,579.00	-189,687.97	22.44 %
ISWA State Tournaments				
Elementary Dual Team State				
Elementary Dual Team State-Gate Fees		20,790.00	-20,790.00	
Elementary Dual Team State-Streaming Proceeds		500.00	-500.00	
Elementary Dual Team State-Team Fees		19,200.00	-19,200.00	
Total Elementary Dual Team State		40,490.00	-40,490.00	
Folkstyle State Finals				
ISWA Folkstyle State Gate Fees		108,477.89	-108,477.89	
ISWA Folkstyle State Registration		145,294.22	-145,294.22	
ISWA Folkstyle State-Streaming Proceeds		2,500.00	-2,500.00	
Total Folkstyle State Finals		256,272.11	-256,272.11	
Freestyle/Greco State				
ISWA Freestyle Greco State Gate Fees		38,500.00	-38,500.00	
ISWA Freestyle Greco State Registration		90,000.00	-90,000.00	
ISWA Freestyle Greco Streaming Proceeds		500.00	-500.00	
Site Search rebate		100.00	-100.00	
Total Freestyle/Greco State		129,100.00	-129,100.00	
Middle School Dual Team State				
Middle School Dual Team State-Gate Fees		4,000.00	-4,000.00	
Middle School Dual Team State-Streaming Proceeds		500.00	-500.00	
Middle School Dual Team State-Team Fees		4,500.00	-4,500.00	
Total Middle School Dual Team State		9,000.00	-9,000.00	
Total ISWA State Tournaments		434,862.11	-434,862.11	
Team Indiana Income				

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14U Boys Dual Team Indiana Income		24,000.00	-24,000.00	
14U Girls Dual Team Indiana Income		13,600.00	-13,600.00	
16U Duals Income		28,000.00	-28,000.00	
16U Womens Duals Team Income		12,800.00	-12,800.00	
Cultural Exchange Income		51,000.00	-51,000.00	
Heartland Elem/MS Duals-Boys		23,800.00	-23,800.00	
Heartland Elem/MS Dual Wrestle Off Fee		0.00	0.00	
Total Heartland Elem/MS Duals-Boys		23,800.00	-23,800.00	
Heartland Elem/MS Duals-Girls		12,600.00	-12,600.00	
Jr & 16U Nationals Income (Fargo)-Men	550.00	148,800.00	-148,250.00	0.37 %
Junior Duals Income-Men		27,200.00	-27,200.00	
Junior Duals Income-Women		25,600.00	-25,600.00	
Kids FS/Greco Nationals Trip		20,562.50	-20,562.50	
Sports Eng/CC Transaction fees	-16.25	-13,500.00	13,483.75	0.12 %
Womens Nationals (Fargo)		77,040.00	-77,040.00	
Total Team Indiana Income	533.75	451,502.50	-450,968.75	0.12 %
USAW Hosted Tournaments				
USAW Kids Folkstyle Income				
USAW Kids Folkstyle Nationals Athlete Registration/USA Distribution		38,000.00	-38,000.00	
USAW Kids Folkstyle Nationals Gate Proceeds		40,784.14	-40,784.14	
USAW Kids Folkstyle Nationals Grant Proceeds		4,000.00	-4,000.00	
Total USAW Kids Folkstyle Income		82,784.14	-82,784.14	
USAW Womens National Duals				
USAW Womens Nat Duals -Site Search Rebate		9,500.00	-9,500.00	
USAW Womens Nat Duals team registration Income		261,250.00	-261,250.00	
USAW Womens Nat Duals- Grant Income	20,000.00	20,000.00	0.00	100.00 %
USAW Womens National Duals Gate Proceeds		85,532.98	-85,532.98	
Total USAW Womens National Duals	20,000.00	376,282.98	-356,282.98	5.32 %
Total USAW Hosted Tournaments	20,000.00	459,067.12	-439,067.12	4.36 %
Total Revenue	\$75,424.78	\$1,590,010.73	\$ -1,514,585.95	4.74 %
GROSS PROFIT	\$75,424.78	\$1,590,010.73	\$ -1,514,585.95	4.74 %
Expenditures				
Administration				
Accounting				
Accounting Fees		10,000.00	-10,000.00	
Total Accounting		10,000.00	-10,000.00	
Bank Fees	4.14	125.00	-120.86	3.31 %
Board Members-Background Checks/Memberships	955.00	1,800.00	-845.00	53.06 %
Charitable Contributions		1,000.00	-1,000.00	
Insurance	1,937.00	8,000.00	-6,063.00	24.21 %
Office expense	-0.17		-0.17	
Office Supplies & Software	-1,628.17	7,500.00	-9,128.17	-21.71 %

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	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
IT Equipment	135.33	10,000.00	-9,864.67	1.35 %
Total Office Supplies & Software	-1,492.84	17,500.00	-18,992.84	-8.53 %
Payroll Expenditures				
Internship Stipend		2,000.00	-2,000.00	
JD Minch Mileage Reimbursement	1,260.00	7,000.00	-5,740.00	18.00 %
Quickbooks Payroll	786.00	4,500.00	-3,714.00	17.47 %
Taxes		5,720.00	-5,720.00	
Wages		71,500.00	-71,500.00	
Total Payroll Expenditures	2,046.00	90,720.00	-88,674.00	2.26 %
Postage		1,000.00	-1,000.00	
Publication				
Printing and Reproduction		1,500.00	-1,500.00	
Total Publication		1,500.00	-1,500.00	
Rent & Lease	2,700.00	16,800.00	-14,100.00	16.07 %
Utilities	863.69	4,400.00	-3,536.31	19.63 %
Total Administration	7,012.82	152,845.00	-145,832.18	4.59 %
Mat Officials				
Folkstyle				
Equipment & Gear	192.55	1,000.00	-807.45	19.26 %
Event Link		300.00	-300.00	
License & Background Check	1,885.00	4,000.00	-2,115.00	47.13 %
Nationals Hotel Expenses	1,711.54	3,500.00	-1,788.46	48.90 %
Nationals Per Diem	1,000.00	3,400.00	-2,400.00	29.41 %
Total Folkstyle	4,789.09	12,200.00	-7,410.91	39.25 %
Freestyle/Greco				
Equipment/Gear		1,000.00	-1,000.00	
License Expenses				
UWW License		600.00	-600.00	
Total License Expenses		600.00	-600.00	
Nationals Travel Assistance-FS/Greco		2,000.00	-2,000.00	
Total Freestyle/Greco		3,600.00	-3,600.00	
Total Mat Officials	4,789.09	15,800.00	-11,010.91	30.31 %
Meetings				
Annual Meetings				
Annual Awards event	735.65	3,400.00	-2,664.35	21.64 %
Annual Meeting Supplies	728.03	1,000.00	-271.97	72.80 %
Annual Meeting-Hospitality	800.02	2,000.00	-1,199.98	40.00 %
Lodging -Meetings	689.90	2,000.00	-1,310.10	34.50 %
Total Annual Meetings	2,953.60	8,400.00	-5,446.40	35.16 %
Budget Meeting		1,500.00	-1,500.00	
Meeting Mileage Reimbursement		2,000.00	-2,000.00	
Monthly Board Meeting Expenses		500.00	-500.00	

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State Summit Meeting				
State Summit Meeting Hotels		800.00	-800.00	
State Summit Meeting Registration		2,500.00	-2,500.00	
State Summit Travel		5,000.00	-5,000.00	
State Summit Travel Meals		100.00	-100.00	
Total State Summit Meeting		8,400.00	-8,400.00	
Total Meetings	2,953.60	20,800.00	-17,846.40	14.20 %
Pairing Officials				
Pairing Officials Gear		1,000.00	-1,000.00	
Training		2,500.00	-2,500.00	
Total Pairing Officials		3,500.00	-3,500.00	
Payroll Expenses				
Taxes	1,051.87		1,051.87	
Wages	13,750.00		13,750.00	
Total Payroll Expenses	14,801.87		14,801.87	
Programs				
ISWA Tournaments				
ISWA Elementary Dual Team State				
Awards-ISWA Elementary Dual Team State		1,700.00	-1,700.00	
Hospitality-ISWA Elementary Dual Team State		2,000.00	-2,000.00	
Hotels-ISWA Elementary Dual Team State		2,000.00	-2,000.00	
Mat Officials-ISWA Elementary Dual Team State		4,500.00	-4,500.00	
Mats-ISWA Elementary Dual Team State		4,000.00	-4,000.00	
Pairing Officials-ISWA Elementary Dual Team State		400.00	-400.00	
Security-ISWA Elementary Dual Team State		750.00	-750.00	
Supplies-Elem Team State	90.81	1,750.00	-1,659.19	5.19 %
Trainers-ISWA Elementary Dual Team State		1,400.00	-1,400.00	
Wrestler Payout-ISWA Elementary Dual Team State		2,750.00	-2,750.00	
Total ISWA Elementary Dual Team State	90.81	21,250.00	-21,159.19	0.43 %
ISWA Folkstyle State				
Awards-ISWA Folkstyle State		13,058.44	-13,058.44	
Facility Charge-ISWA Folkstyle State	2,090.70	36,000.00	-33,909.30	5.81 %
Hospitality-ISWA Folkstyle State		6,500.00	-6,500.00	
Hotels-ISWA Folkstyle State		17,000.00	-17,000.00	
Mat Officials-ISWA Folkstyle State		31,000.00	-31,000.00	
Mats-ISWA Folkstyle State		10,500.00	-10,500.00	
Pairing Officials-ISWA Folkstyle State		3,000.00	-3,000.00	
Rental equipment- ISWA Folkstyle State		12,500.00	-12,500.00	
Security-ISWA Folkstyle State		3,500.00	-3,500.00	
Supplies-ISWA Folkstyle State	495.32	10,000.00	-9,504.68	4.95 %
Table Help- ISWA Folksyle State		6,000.00	-6,000.00	
Trainers-ISWA Folkstyle State		6,000.00	-6,000.00	

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Total ISWA Folkstyle State	2,586.02	155,058.44	-152,472.42	1.67 %
ISWA Freestyle/Greco				
Awards-ISWA Freestyle/Greco State		19,209.94	-19,209.94	
Hospitality-ISWA Freestyle/Greco State		7,500.00	-7,500.00	
Hotels-ISWA Freestyle/Greco State		21,500.00	-21,500.00	
Mat Fee-ISWA Freestyle/Greco State		10,000.00	-10,000.00	
Mat Officials-ISWA Freestyle/Greco State		20,000.00	-20,000.00	
Pairing Officials-ISWA Freestyle/Greco		1,200.00	-1,200.00	
Security-ISWA Freestyle/Greco State		2,500.00	-2,500.00	
Supplies-ISWA Freestyle/Greco State	206.25	6,000.00	-5,793.75	3.44 %
Trainers-ISWA Freestyle/Greco State		4,500.00	-4,500.00	
Wrestler Payout-ISWA Freestyle/Greco State		11,000.00	-11,000.00	
Total ISWA Freestyle/Greco	206.25	103,409.94	-103,203.69	0.20 %
Middle School Dual Team State				
Awards- Middle School Dual Team State		500.00	-500.00	
Hospitality-Middle School Dual Team State		1,000.00	-1,000.00	
Hotels-Middle School Dual Team State		500.00	-500.00	
Mat Fee-Middle School Dual Team State		500.00	-500.00	
Mat Officials-Middle School Dual Team State		3,000.00	-3,000.00	
Security-Middle School Dual Team State		175.00	-175.00	
Supplies-Middle School Dual Team State	8.13	1,000.00	-991.87	0.81 %
Trainers-Middle School Dual Team State		250.00	-250.00	
Total Middle School Dual Team State	8.13	6,925.00	-6,916.87	0.12 %
Total ISWA Tournaments	2,891.21	286,643.38	-283,752.17	1.01 %
Scholarships	1,000.00	10,000.00	-9,000.00	10.00 %
State Coach Director				
Coach Development-Travel Expenses		2,000.00	-2,000.00	
Coach Development-USAW Training		2,800.00	-2,800.00	
ISWA Open Camps		4,000.00	-4,000.00	
Olympic Styles Director	2,000.00	2,000.00	0.00	100.00 %
RTC		11,237.00	-11,237.00	
RTC Camp Registration Fee		-8,000.00	8,000.00	
Total State Coach Director	2,000.00	14,037.00	-12,037.00	14.25 %
Team Indiana Expenses				
14U National Dual Teams				
14U Duals Boys				
14U Duals Registration		4,125.00	-4,125.00	
14U Duals Boys-Camp		1,500.00	-1,500.00	
14U Duals Boys-Gear		20,000.00	-20,000.00	
14U Duals Boys-Hotel	-6,224.00	17,000.00	-23,224.00	-36.61 %
14U Duals Boys-Misc Coaches Discretionary Expenses		2,000.00	-2,000.00	
14U Duals Officials Expenses		1,500.00	-1,500.00	

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14U Duals Transportation		16,000.00	-16,000.00	
14U Duals-Coaches Per Diem		875.00	-875.00	
Total 14U Duals Boys	-6,224.00	63,000.00	-69,224.00	-9.88 %
14U Duals Girls				
14u Duals Girls Team Camp		1,000.00	-1,000.00	
14U Duals Girls-Coaches Per Diem		325.00	-325.00	
14U Duals Girls-Gear		7,345.00	-7,345.00	
14U Duals Girls-Lodging		8,000.00	-8,000.00	
14U Duals Girls-Marketing		500.00	-500.00	
14U Duals Girls-Mat Officials		400.00	-400.00	
14U Duals Girls-Misc Coaches Discretionary Expenses		1,500.00	-1,500.00	
14U Duals Girls-Team Registration		2,750.00	-2,750.00	
14U Duals Girls-Transportation		3,250.00	-3,250.00	
Total 14U Duals Girls		25,070.00	-25,070.00	
Total 14U National Dual Teams	-6,224.00	88,070.00	-94,294.00	-7.07 %
16U Dual Team Indiana				
16U Duals Camp		0.00	0.00	
16U Duals Gear		15,000.00	-15,000.00	
16U Duals Hotels		16,000.00	-16,000.00	
16U Duals Misc Coaches Discretionary Expenses		750.00	-750.00	
16U Duals Officials Expenses		1,050.00	-1,050.00	
16U Duals Other Expenses		2,000.00	-2,000.00	
16U Duals Registration		4,125.00	-4,125.00	
16U Duals Transportation		38,000.00	-38,000.00	
16U Duals-Coaches Per Diem		750.00	-750.00	
Total 16U Dual Team Indiana		77,675.00	-77,675.00	
16U Womens Dual Team				
16u Women's Duals Team Camp		1,000.00	-1,000.00	
16U Womens Dual-Gear		11,000.00	-11,000.00	
16U Womens Dual-Mat Officials		400.00	-400.00	
16U Womens Duals -Transportation		2,500.00	-2,500.00	
16U Womens Duals Coaches Per Diem		325.00	-325.00	
16U Womens Duals Hotels		8,000.00	-8,000.00	
16U Womens Duals Registration		2,750.00	-2,750.00	
16U Womens Duals- Discretionary expenses		3,250.00	-3,250.00	
Total 16U Womens Dual Team		29,225.00	-29,225.00	
Cultural Exchange Trip				
Cultural Exchange Host Gifts		500.00	-500.00	
Cultural Exchange-Activities		6,000.00	-6,000.00	
Cultural Exchange-Food		4,000.00	-4,000.00	
Cultural Exchange-Gear		7,000.00	-7,000.00	
Cultural Exchange-Hotel		4,500.00	-4,500.00	

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Cultural Exchange-Misc Expenses		1,000.00	-1,000.00
Cultural Exchange-Rental Car		4,000.00	-4,000.00
Cultural Exchange-Travel		33,000.00	-33,000.00
Total Cultural Exchange Trip		60,000.00	-60,000.00
Heartland Elem/MS Duals			
Heartland Duals Wrestle Off Expenses		750.00	-750.00
Heartland Elem/MS Duals-Boys			
Heartland Duals Coaches Per Diem-Boys		750.00	-750.00
Heartland Duals Expenses Officials-Boys		1,400.00	-1,400.00
Heartland Duals Gear-Boys		28,654.60	-28,654.60
Heartland Duals Lodging-Boys		2,700.00	-2,700.00
Heartland Duals Marketing-Boys		500.00	-500.00
Heartland Duals Misc Coaches Discretionary Expenses-Boys		500.00	-500.00
Heartland Duals Team Registration Fee-Boys		3,400.00	-3,400.00
Heartland Duals Transportation-Boys		2,500.00	-2,500.00
Total Heartland Elem/MS Duals-Boys		40,404.60	-40,404.60
Heartland Elem/MS Duals-Girls			
Heartland Duals Coaches Per Diem-Girls		375.00	-375.00
Heartland Duals Expenses Officials-Girls		1,000.00	-1,000.00
Heartland Duals Gear-Girls		12,841.00	-12,841.00
Heartland Duals Lodging-Girls		1,800.00	-1,800.00
Heartland Duals Marketing-Girls		500.00	-500.00
Heartland Duals Misc Coaches Discretionary Expenses-Girls		500.00	-500.00
Heartland Duals Team Registration Fee-Girls		1,700.00	-1,700.00
Heartland Duals Transportation-Girls		900.00	-900.00
Total Heartland Elem/MS Duals-Girls		19,616.00	-19,616.00
Total Heartland Elem/MS Duals		60,770.60	-60,770.60
Junior Duals			
Junior Duals-Men			
Junior Duals Men-Camp		1,000.00	-1,000.00
Junior Duals Men-Coaches Per Diem		750.00	-750.00
Junior Duals Men-Gear		14,000.00	-14,000.00
Junior Duals Men-Hotels		12,500.00	-12,500.00
Junior Duals Men-Marketing		500.00	-500.00
Junior Duals Men-Misc Coaches Discretionary Expenses		1,500.00	-1,500.00
Junior Duals Men-Officials Expenses		1,050.00	-1,050.00
Junior Duals Men-Registration		4,125.00	-4,125.00
Junior Duals Men-Transportation		8,000.00	-8,000.00
Total Junior Duals-Men		43,425.00	-43,425.00
Junior Duals-Women			
Junior Duals Women-Camp		2,000.00	-2,000.00
Junior Duals Women-Coaches Per Diem		750.00	-750.00

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Junior Duals Women-Gear		14,000.00	-14,000.00	
Junior Duals Women-Hotels		14,000.00	-14,000.00	
Junior Duals Women-Marketing		500.00	-500.00	
Junior Duals Women-Misc Coaches Discretionary Expenses		3,000.00	-3,000.00	
Junior Duals Women-Officials Expenses		400.00	-400.00	
Junior Duals Women-Registration		4,125.00	-4,125.00	
Junior Duals Women-Transportation		6,500.00	-6,500.00	
Total Junior Duals-Women		45,275.00	-45,275.00	
Total Junior Duals		88,700.00	-88,700.00	
Junior-16U Nationals (Fargo)-M/W				
Junior-16U Nationals Camp		500.00	-500.00	
Junior-16U Nationals Extra Meals/Entertainment		1,000.00	-1,000.00	
Junior-16U Nationals Gear		54,721.94	-54,721.94	
Junior-16U Nationals Housing		90,500.00	-90,500.00	
Junior-16U Nationals Marketing(Photos and Recruiters Guide)		1,500.00	-1,500.00	
Junior-16U Nationals Officials		2,500.00	-2,500.00	
Junior-16U Nationals Other Supplies		600.00	-600.00	
Junior-16U Nationals Registration		24,000.00	-24,000.00	
Junior-16U Nationals Transportation		100,000.00	-100,000.00	
Total Junior-16U Nationals (Fargo)-M/W		275,321.94	-275,321.94	
Total Team Indiana Expenses	-6,224.00	679,762.54	-685,986.54	-0.92 %
USA Tournament Expenses				
Kids FS/Greco Nationals Trip Expenses				
Kids FS/Greco Nat'l-Coaches Per Diem		1,100.00	-1,100.00	
Kids FS/Greco Nat'l-Food Expenses		3,000.00	-3,000.00	
Kids FS/Greco Nat'l-Gear		22,125.60	-22,125.60	
Kids FS/Greco Nat'l-Hotel		15,000.00	-15,000.00	
Kids FS/Greco Nat'l-Officials Expenses		300.00	-300.00	
Kids FS/Greco Nat'l-Other Expenses		500.00	-500.00	
Kids FS/Greco Nat'l-Transportation		7,500.00	-7,500.00	
Total Kids FS/Greco Nationals Trip Expenses		49,525.60	-49,525.60	
USA Kids Folkstyle Nationals				
Kids Folkstyle Nationals - Mat fees		3,500.00	-3,500.00	
Kids Folkstyle Nationals - Hospitality		7,000.00	-7,000.00	
Kids Folkstyle Nationals - Trainers		3,250.00	-3,250.00	
Kids Folkstyle Nationals -Facility Charges		30,000.00	-30,000.00	
Kids Folkstyle Nationals -Mat Officials		12,597.75	-12,597.75	
Kids Folkstyle Nationals -Supplies	24.35	2,500.00	-2,475.65	0.97 %
Kids Folkstyle Nationals- Mileage reimbursement		600.00	-600.00	
Kids Folkstyle Nationals-Hotels		7,000.00	-7,000.00	
Kids Folkstyle Nationals-Security		1,500.00	-1,500.00	
Kids Folkstyle Nationals-Setup		550.00	-550.00	

Indiana State Wrestling Assn Inc

Budget vs. Actuals: 2025-2026 ISWA Budget - FY26 P&L

September 2025 - August 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Kids Folkstyle Nationals-Table Help		7,000.00	-7,000.00	
Total USA Kids Folkstyle Nationals	24.35	75,497.75	-75,473.40	0.03 %
USAW Womens National Duals				
USAW Womens National Duals Stipend		66,500.00	-66,500.00	
USAW Womens Ntl Duals-Awards		4,000.00	-4,000.00	
USAW Womens Ntl Duals-Chairs and table rent		25,000.00	-25,000.00	
USAW Womens Ntl Duals-Facility Fee		47,000.00	-47,000.00	
USAW Womens Ntl Duals-Hospitality		42,000.00	-42,000.00	
USAW Womens Ntl Duals-Hotels		90,000.00	-90,000.00	
USAW Womens Ntl Duals-Mat Fee	800.00	8,000.00	-7,200.00	10.00 %
USAW Womens Ntl Duals-Mileage Reimbursement		5,000.00	-5,000.00	
USAW Womens Ntl Duals-Security		5,000.00	-5,000.00	
USAW Womens Ntl Duals-Supplies & Materials	256.01	8,500.00	-8,243.99	3.01 %
USAW Womens Ntl Duals-Table Help		100.00	-100.00	
USAW Womens Ntl Duals-Trainers		18,000.00	-18,000.00	
USAW Womens Ntl Duals-Wrestler Payout		27,750.00	-27,750.00	
USAW Womens Ntl. Duals-Facility Charge	4,557.50		4,557.50	
Total USAW Womens National Duals	5,613.51	346,850.00	-341,236.49	1.62 %
Total USA Tournament Expenses	5,637.86	471,873.35	-466,235.49	1.19 %
Total Programs	5,305.07	1,462,316.27	-1,457,011.20	0.36 %
Registration (ISWA's Own Events)				
Club Charters/Sanctions/Insurance	105.00	900.00	-795.00	11.67 %
Total Registration (ISWA's Own Events)	105.00	900.00	-795.00	11.67 %
Total Expenditures	\$34,967.45	\$1,656,161.27	\$ -1,621,193.82	2.11 %
NET OPERATING REVENUE	\$40,457.33	\$ -66,150.54	\$106,607.87	-61.16 %
NET REVENUE	\$40,457.33	\$ -66,150.54	\$106,607.87	-61.16 %