

Date: December 7, 2023

Time: 7:00 pm

Location: Oak Avenue

1. Welcome
2. Flag Salute
3. Approval of last meeting minutes (November) - Approved

Sports Reports

Sport	Comments
Baseball	Open for Spring registration.
Softball	Registration opening
Track	None
Boys Lacrosse	None
Girls Lacrosse	None
Street Hockey	Opening charity tournament went well. Canned goods went to Wiley Mission; toys were dropped at the police station. Regular season has started
Cheerleading	None
Soccer	Wrapped up
Football	None
Field Hockey	None
Basketball	None
Flag Football	None
Wrestling	None
SUP	Wrapping up 10th year at the end of December. Breakfast with Santa Saturday morning. Start in January with basketball and football (Mondays at Blue Barn); adult program also is doing basketball in January and February in Blue Barn
Golf	Done. Will be running a spring season, but working on timing. Looking to potentially expand to more sessions.
Volleyball	None

Township Reports

Organization	Comments
Evesham Township	Nobody Present
Evesham Board of Ed	Nobody Present
LRHSD	Nobody Present



1. **Finance** -

- A. \$166,723.28 - G&A Account.
- B. Cutoff to receive checks before the end of the year is next Friday (12/15/23)

2. **Report of Officers**

- A. Revising some policies and should have them available before the next meeting.

3. **Old Business**

- A. None.

4. **New Business**

- A. The Treasurer gave a presentation of the 2024 Budget. (Slideshow attached)

Meeting adjourned at 7:27pm

In Attendance

Jenn Williams, Jim Graziano, Dena Urban, Bob Kibler, Mark vonBerg, Craig Orr, Don Klecher, Mandy Skalski, Brian Loutzenheiser

Excused Absence

Joe Robb (coaching)





2024 MRC Budget

2024 MRC G&A Budget - Revenue

Revenues	
Sponsorships	\$15,000
Donations	\$5,000
Late Fees	\$500
Interest Income	\$24,000
Transfer In From Other Class	\$64,500
MRC Administrative Surcharge	\$205,013
Total Revenues	\$314,013

2024 MRC G&A Budget - Expenses

Expenses						
Rutgers Clinic	\$6,400			Lawn Maint - Office Bldg		\$2,000
Bank, Credit & Sqaure Exp	\$2,000			Building Improvements		\$7,000
Legal Fees	\$5,000			Utilities - Oak Avenue		\$14,000
Facility Rental	\$15,000			Gross Wages		\$102,500
Insurance	\$55,000			Payroll Taxes		\$11,000
Admin Supplies & Expenses	\$18,000			Processing Fee		\$1,000
Trophies, Plaques, Awards	\$300			Postage & Forms		\$750
Food & Beverages - Players	\$800			Trash		\$2,700
Referees & Umpires	\$1,000			Business License & Fees		\$500
Scholarships	\$3,500			Bookkeeper		\$34,000
Transfer Out to Other Class	\$3,000			Audit/Taxes		\$13,500
Building Maint. & Repairs	\$15,000					
				Total Expenses		\$313,950

Goals for the year

Obtaining credit cards for the sports with high numbers of transactions

Continue updates to Oak ave to improve the facilities

Reminders

Please remember that many costs continue to rise considerably

We would hate to see any sports “come up short” due to underestimating costs.

If your 2024 budget needs to be adjusted to please let me know.

Check Reminders

- Check requests are submitted to the Executive Director (Mandy) from a sport Commissioner or Treasurer only
- Check request form and all supporting documentation should be submitted as 1 PDF

Check Reminders

Reimbursement requests must clearly show that a payment was made

Preference is that checks or credit card payments are made directly to the payee rather than reimbursements

Check Reminders

- Check are cut weekly (bi-weekly in summer)
- Check requests submitted by Friday morning
- Checks will be mailed no later than Friday

Fundraising Reminders

The MRC is a 501c3 with a purpose of establishing, operating and providing youth sports in Evesham Township.

Yes

- ALL fundraisers require prior approval (form is online)
- Requests must be submitted by the sport commissioner or treasurer
- Collect/distribute funds to pay for MRC sport expenses (i.e. uniforms, Cooperstown, equipment)
- Collect/donate goods to a non profit (i.e. food, clothes, toys, etc.)

Collecting and distributing funds that are not within the scope of the MRC's purpose could jeopardize the organization's 501c3 status.

Fundraising Reminders

The MRC is a 501c3 with a purpose of establishing, operating and providing youth sports in Evesham Township.

No

- Collect/distribute funds that will be used outside the purpose of our 501c3
- Collect/distribute funds to a family for medical expenses
- Collect/distribute funds to a family for loss of a loved one
- Collect/distribute funds to another non profit (i.e. food bank, Red Cross, American Cancer Society, etc.)

Collecting and distributing funds that are not within the scope of the MRC's purpose could jeopardize the organization's 501c3 status.

**Thank you all for submitting
your budgets on time.**
