

<b>2018 INCOME</b>		<b>Total</b>
Program Registrations		\$ 36,500.00
HTG Tournament		\$ 7,827.00
Fundraising/Grants/Donations		\$ 7,392.00
Investment Income		\$ 720.00
Equipment/Unifrom sales		\$ 10,601.00
		<b>\$63,040.00</b>

<b>2018 EXPENSES</b>		<b>Total</b>
Programs expenses		\$ 34,700.00
HTG		\$ 5,052.00
Equipment/Uniforms		\$ 14,250.00
Maintenance/Supplies		\$ 1,600.00
Overhead		\$ 3,100.00
Rentals		\$ 137.00
		<b>\$58,839.00</b>