

Bridgeland High Athletic Booster Club

PROFIT AND LOSS

July 2019 - June 2020

INCOME	TOTAL
BBQ Plate (Bridgeland Cook-off)	\$ 1,820.24
Business Contributions	\$ 3,928.25
Concessions	\$ 37,464.42
Fundraising Card Sales	\$ 68,048.11
Fundraisers by Team	
Baseball Hit-a-Thon	\$ 15,738.15
Basketball - Girls	\$ 3,094.96
Coach Vazquez	\$ 286.23
Cross Country Meet	\$ 1,431.51
Football Guys Lunch	\$ 1,420.78
Soccer - Boys	\$ 12,166.51
Soccer - Girls	\$ 10,623.50
Softball Hit-a-Thon	\$ 13,086.17
Swim & Dive	\$ 751.13
Tennis	\$ 5,358.00
Volleyball Hit-a-Thon	\$ 13,595.91
Golf Tournament	
Auction Items	\$ 10,891.00
Mom's Social	\$ 151.08
Player's Fee	\$ 9,000.00
Sponsorship	\$ 11,650.00
Membership Dues	\$ 21,648.55
Player Fan Guide	\$ 16,930.00
Spirit Gear Store	\$ 89,292.67
Team Meals	
Football Banquet	\$ 4,009.94
Football Meals	\$ 27,185.51
Swim & Dive	\$ 7,371.05
Trailer Advertising	\$ 1,200.00
Total Income	\$ 388,143.67
Total Expenses	\$ 327,064.17
NET INCOME	\$ 61,079.50

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July 2019 - June 2020

EXPENSES	TOTAL
Athletic Programs	
All Sports	\$ 3,140.52
Baseball	\$ 4,450.00
Cross Country	\$ 1,020.00
Football	\$ 1,331.40
Soccer	\$ 1,478.18
Softball	\$ 4,560.90
Track	\$ 7,810.76
Volleyball	\$ 1,190.00
Wrestling	\$ 1,765.38
BAB (Run-thru Bear)	\$ 1,533.73
Business Expenses	
Accounting Software	\$ 2,024.63
Bank Fees	\$ 1,089.83
Fundraising	\$ 691.63
Mailing Service (PO BOX)	\$ 216.00
Other	\$ 15,379.92
Supplies	\$ 172.69
Storage	\$ 3,222.00
Telecommunications	\$ 258.46
Camps (Summer)	\$ 2,505.00
Coaching Clinics	\$ 5,232.48
Concessions	\$ 22,075.76
Concessions Equipment	\$ 6,644.35
Equipment Donations by Team	
All Sports	\$ 14,555.19
Baseball	\$ 11,808.73
Basketball - Boys	\$ 1,283.00
Basketball - Girls	\$ 1,998.00
Cross Country	\$ 2,359.53
Football	\$ 15,211.08
Soccer - Boys	\$ 11,225.00
Soccer - Girls	\$ 12,647.00
Softball	\$ 6,947.83
Swim & Dive	\$ 1,019.92
Tennis	\$ 3,493.01
Track & Field	\$ 2,022.00
Volleyball	\$ 2,130.39

Fundraisers by Team	
Baseball Hit-a-Thon	\$ 1,303.47
Tennis	\$ 2,700.00
Volleyball Hit-a-Thon	\$ 1,973.00
Golf Tournament	\$ 14,540.81
Player Fan Guide	\$ 6,822.00
Registration Fees	
Basketball Tournaments	\$ 2,490.96
Cross Country Meets	\$ 659.90
Soccer Tournaments	\$ 6,568.90
Softball Registrations	\$ 600.00
Tennis Tournaments	\$ 275.00
Volleyball Tournaments	\$ 2,051.15
Spirit Gear Store	
Credit Card Processing	\$ 3,454.73
Membership Items	\$ 320.76
Merchandise	\$ 59,815.21
Sales Tax	\$ 10,754.72
Shipping	\$ 927.16
Sports Banquets	
Soccer - Boys	\$ 600.00
Cross Country	\$ 290.00
Football	\$ 6,430.78
Swim & Dive	\$ 667.64
Volleyball	\$ 533.55
Team Meals	
Football	\$ 25,038.80
Other	\$ 490.00
Swim & Dive	\$ 3,261.33
Total Expenses	\$ 327,064.17