# EYHA Board Meeting REMOTE Via Microsoft Teams August 18, 2022 7pm.

1. ATTENDANCE:

	Board Members Present:	Tracy O'Connell Renee Soutiere Kim Lassy Sean O'Connell	Joe Baird Helen MacAndrews Rick Villamil	Jen Villamil Dominic Cloud Brianna Yarnell
	Board Members Absent:	Sarah Stempek Corey Labor Dave Alofsin	Josh Pepin Frank Parisi	Chris Krings Mike Ginnett
	Community Members:	None		
•	CALL TO ORDER:	Sean O'Connell, Vice President of Travel, called the meeting to order at <b>7:05</b> pm.		

- **3. PREVIOUS MEETING** Motion to approve **July** meeting minutes: Jen motions,

   **MINUTES:** Dominic seconds.
   Minutes approved.
- 4. COMMUNITY COMMENTS: None
- 5. NEW BUSINESS:

2.

- Director of Player Development Update:
  - Association Vote results (Helen):
    - 49 responses to the question: "Shall the EYHA Board change the position of Head Referee to Director of Player Development?" 100% of respondents voted YES
    - Director of Player Development nominee (Sean):
      - Sean officially nominates Joe Baird as Director of Player Development. Motion to approve, Jen V. seconds. Motion Approved. Joe is officially nominated. Welcome Joe.
    - Safety Coordinator position is now vacant anyone interested, please reach out to Frank P.
- Fundraiser / Calcutta Committee Update (Rick / Dave / Brianna):
  - Calcutta: October 29th @ Catamount Country Club
    - 5-8 PM
    - Looking for volunteers to organize (Renee / Jen)
      - Prizes / setup
      - Looking into child care "movie night" @ Essex Experience option for families
      - Each Travel team will be responsible to provide Gift Basket for auction (should be ~\$100 value)
- Reffing Clinics update (Helen):
  - Clinics: Want to be a Hockey Referee?
    - New Referee clinic: 2 part clinic
      - Session 1 8/22 5-7PM (Zoom)

- Session 2 8/29 Stowe Arena (Classroom & on ice)
- Newer official may enroll in Level 1 a second year
- VT Clinics: (as per Mike Hickey RIC@vthockey.org)
  - We will have more seminars in the fall and those seminars will be announced in the next few days
  - There will be a level 1, 2 and 3 in Essex actually the ice time is Essex the classroom should be at St. Michaels.
- Start of Regular Season:
  - On-Ice Travel Practices start Monday October 10th.
    - First Travel Games (Away Oct 22/23; Home Oct 29/30)
    - Newbees / House First week of November
  - Possibly some Dust Off skates between Evals and Official start
  - Sept early Oct: Opportunity to:
    - Get teams coordinated / have Parent meetings
    - Sign up coaches and get them Certified / SafeSport
    - Dry land training

# 6. BOARD MEMBER UPDATES:

# • Treasurer: Tracy O'Connell

- Emailed P&L see Appendix below
- Everything looks on track
- Ice Coordinator: Renee Soutiere
  - Games sheets are solidified for the season
  - Needs Tournament schedule from Sean to avoid conflicts
  - Need Schedulers:
    - 8U, 10U and 14U (Jen will review registrations and follow up with Renee)
- Registrar: Jen Villamil
  - Registration update:
    - Registration on track
    - Jen to send email to those who haven't signed up yet
    - Note that Travel is "Open" to anyone (don't need to be "invited" to join travel)
    - Jersey/Sock Fitting Sessions: 23rd-27th @ SportsCentral

# • VSAHA rep: Mike Ginnett

- Not present
- VSAHA "Face-Off" meeting Sunday, August 28th 8am-2pm (Delta Hotel: 1117 Williston Road, SB). Pre-Registration is recommended: <u>VSAHA Face-Off Registration</u>
- Follow up on **Transfer fee** VSAHA says that \$ not coming back to EYHA Tracy and Frank will follow up with VSAHA
- Fundraising Coordinator: Chris Krings
  - Not present
- Tournament Director: Dave Alofsin
  - Not present
  - Moving forward with Yamboree Dave has reached out to Presidents of Associations vetting interest
  - Looking to keep it within VT teams (smaller than years past)
  - Tournaments: possibly hosting Regionals or VT State playdown tournaments
- Director of Communication: Kim Lassy

- Posting on Front Porch Forum with registration link
- Updated flier of Girls Try Hockey and posted on Website & will post on socials shortly
- Will update Calcutta flier and post on website & socials
- Equipment Coordinator: Dominic Cloud
  - In good shape
  - 20 more registration signs were distributed
- Player Safety Officer: vacant

#### • 8U Director: Josh Pepin

• Looking for an 8U scheduler and 8U coaches

#### • Women's Director: Brianna Yarnell

- Girls Try Hockey all set
  - Sun, September 11th 11:00am-12:00pm
    - Sun, September 18th 11:00am-12:00pm
  - \*\* SAT, September 24th 10:30am-11:30am \*\*
  - - Sun, October 2nd 11:00am-12:00pm

### • Head Coach: Corey Labor

- Not present sent update
  - Building spreadsheet of coaches and certifications all coaches please sends updates to Corey
  - Corey reaching out to new coaches
  - Evaluations: Corey is organizing this -
    - Corey runs 10U
    - Joe runs 12U
    - Frank / Sean / Corey / Joe will assess evaluations
    - Bruins LTS looks good Rick V is taking the lead on this
      - Rick is looking for coaches for help
        - - Sun, October 9th 10:00am-11:00am
        - - Sun, October 16th 10:00am-11:00am
        - - Sun, October 23rd 11:00am-12:00pm
        - $\circ$   $\phantom{-}$  Sun, October 30th 10:00am-11:00am
  - Working with Josh to identify an assistant for 8U also looking for a new 8U coordinator for next year
  - Leon is on board to run Goalie clinics twice per month for 10U-14U

### • Director Player Development: Joe Baird

- Building up the Advanced Skills sessions
  - Currently trending towards 2 groups
  - Goalies are all scheduled as well
  - Skills "Honorary" coaches: Chris Line, Torey Mitchell, Megan Sweezey
- House VP: Rick Villamil
  - Nothing to report
- Travel VP: Sean O'Connell
  - Preliminary info is that all travel teams will likely be T3 or T4 teams
  - Most associations will have a G12U-G14U combined team
  - Past President: Sarah Stempek
    - not present
- President: Frank Parisi
  - Not present sent update

- Frank to meet with presidents of CSB and BAHA before Face-Off meeting to discuss team numbers at all levels (BAHA in particular is struggling to field competitive teams)
- Possibility that BAHA 14U might need to combine with us

#### • Secretary / SafeSport: Helen MacAndrews

- Code of Conduct for Board / Coaches / Team Managers: Complete and will send out to Board for final approval
- **Team Parent meetings:** Helen (and Jen V) can attend all team parent meetings to review parent / family volunteer expectations
  - Coaches: Please send Helen list of all Team Parent representatives
- **SafeSport Update**:Reminder to all to renew SafeSport and VSAHA background checks should be completed ASAP
  - <u>SafeSport Program Training</u> (90 minute training)
    - Must be updated each year.
  - Background Screening
    - WHO HAS TO GET SCREENED?
      - All adult coaches, officials, board members, employees, volunteers, and anyone else who will have regular contact with, or authority over, athletes under the age of 18 are required to submit to a background screen before any such contact with those athletes.
    - WHAT DOES IT COST?
      - Background screens through: NCSI under the national program will cost \$30 for all domestic screens.
    - HOW LONG DOES SCREENING TAKE?
      - On average, background screens take between 3-10 business days to complete.

#### 7. ACTION ITEMS:

- Jen / Renee: Calcutta Committee will meet prior to next board meeting / evals and firm up all details
- Brianna: will reach out to Catamount Country Club to get contract for Calcutta
- Jen: will review registrations and follow up with Renee for team schedulers
- Sean: will reach out to Renee with tournament info for scheduling purposes
- Kim: continue to flood social media should include Reffing Clinics
- Helen: email association with update; email 12U/14U for reffing clinics
- Brianna / Jen: draft email for girls moving into 8U
- Kim: will update Calcutta flier
- Josh: will email potential 8U coaches / schedulers
- 8. NEXT MEETING: September 15 at 7pm, Location: In-Person TBD
- **9. MEETING ADJOURNED:** Sean O'Connell, Vice President of Travel, adjourned the meeting at 9:10 PM

# Essex Youth Hockey

# Budget vs. Actuals: FY2022-2023 Budget - FY23 P&L

May 2022 - April 2023

ncome         10,000.00           2022 Yambore         29,685.00         147,453.00           Fundraising Income         7,500.00         7,500.00           Calcuta Fundraiser         2,327.86         3,000.00           Grow the Game Grant         800.00         800.00         800.00           Sponsor Donations         5,000.00         5,000.00         12,212.00           Jersey & Sock Sales         6,708.00         12,212.00         6,000.00           Player Dav. Add-On Session Fee         6,150.00         6,000.00         6,000.00           Practice Jerseys         1,368.00         12,210.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00		TOTAL	TOTAL	
2022 Yambore         10,000.00           2022-2023 Registration         29,685.00         147,453.00           Calcutta Fundrailism forome         7,500.00         Conthole Fundrailism forome         2,327.86         3,000.00           Carnhole Fundrailism forome         2,327.86         3,000.00         800.00         800.00         800.00         800.00         800.00         800.00         800.00         800.00         800.00         5,000.00         5,000.00         5,000.00         5,000.00         1,212.00         6,708.00         1,212.00         6,708.00         1,212.00         6,708.00         1,212.00         6,708.00         1,212.00         6,709.00         1,212.00         6,709.00         1,212.00         6,709.00         1,212.00         6,709.00         1,212.00         6,709.00         1,212.00         6,709.00         1,212.00         6,709.00         1,212.00         6,709.00         1,212.00         6,709.00         1,212.00         6,709.00         1,212.00         6,709.00         1,212.00         6,709.00         1,212.00         6,709.00         1,212.00         6,709.00         1,212.00         6,709.00         1,212.00         6,709.00         1,212.00         6,709.00         1,200.00         7,700.00         1,700.00         1,700.00         1,700.00         1,700.0		ACTUAL	BUDGET	
2022-2023 Rejistration         29,685.00         147,453.00           Fundraising Income         7,500.00           Calcuta Fundraiser         2,327.86         3,000.00           Grow the Game Grant         800.00         800.00           Sponsor Donations         5,000.00         12,000.00           Total Fundraising Income         3,127.86         16,000.00           Jarsey & Sock Sales         6,708.00         12,212.00           Practice Jerseys         1,368.00         12,212.00           Practice Jerseys         1,368.00         12,700.00           State Reimbursement         3,000.00         3,000.00           Colal Income         \$47,038.86         \$207,465.00           Expenses         554.69         2022 Yamboree Expenses         554.69           Colal Administration Expenses         554.69         200.00           Stationery & Printing         2500.00         2,000.00           Donation         1,000.00         2,000.00         2,000.00           Dues & Subscriptions         1,150.97         2,750.00         2,000.00           Dues & Subscriptions         1,150.97         2,750.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2	ncome			
Fundraising Income         7,500.00           Calcut Fundraiser         7,500.00           Conthole Fundraiser         2,327.86         3,000.00           Grow the Game Grant         800.00         800.00           Sponsor Donations         5,000.00         5,000.00           Jersey & Sock Sales         6,708.00         12,212.00           Player Dev. Add-On Session Fee         6,150.00         6,000.00           Practice Jerseys         1,388.00         12,700.00           State Relimbursement         3,000.00         3,000.00           State Relimbursement         3,000.00         3,000.00           Cold Income         \$47,038.86         \$207,485.00           State Relimbursement         3,000.00         3,000.00           Administration Expenses         554.69         40.000.00           Administration Expenses         1,195.49         2,2500.00           Advertising         1,195.49         2,2500.00           Duration         3,000.00         3,000.00           Duration         3,000.00         3,000.00           Duration         1,000.00         3,000.00           Most Equipment Expenses         5,000.00         2,000.00           Guid Expense         2,000.00	2022 Yamboree		10,000.00	
Calcutta Fundraiser         7,500.00           Cornhole Fundraiser         2,327.86         3,000.00           Sponsor Donations         5,000.00           Sponsor Donations         5,000.00           Total Fundraising Income         3,127.88         18,000.00           Jarsey & Sock Sales         6,708.00         12,212.00           Player Dav. Add-On Session Fee         6,150.00         6,000.00           Practice Jerseys         1,368.00         12,200.00           State Reinbursement         3,000.00         3,000.00           Z022 Yamboree Expense         4,000.01         3,000.00           Adouning Fees         80.00         3,000.00           Adventising         544.69         250.00           Z022 Yamboree Expenses         54.69         100.00           Adventising         41.00         1,000.00           Donation         250.00         2,000.00           Stationery & Printing         250.00         2,000.00           Donation         000.00         2,000.00           Donation         000.00         2,000.00           Donation         000.00         2,000.00           Donation         000.00         2,000.00           Total Adventising Expense<	2022-2023 Registration	29,685.00	147,453.00	
Comhole Fundraiser         2,327.86         3,000.00           Grow the Game Grant         800.00         800.00           Sponsor Donations         5,000.00           Total Fundraising Income         3,127.86         16,800.00           Jersey & Sock Sales         6,708.00         12,212.00           Practice Jerseys         1,868.00         12,212.00           Raffle         12,700.00         3000.00           State Reimbursement         3,000.00         3000.00           Total Income         \$47,038.86         \$207,665.00           Expenses         2022 Yamboree Expense         4,000.0           Accounting Fees         80.00         3,000.00           Administration Expenses         554.69         250.00           Total Administration Expenses         554.69         250.00           Advertising         11,00         1,000.00           Dues & Subscriptions         11,150.97         2,750.00           Equipment Expenses         1000.00         2,000.00           Most Lepsnese         2,000.00         2,000.00           Dues & Subscriptions         1,150.97         2,750.00           Coale Equipment Hexpenses         500.00         2,000.00           Total Equipment Expenses <td>Fundraising Income</td> <td></td> <td></td>	Fundraising Income			
Grow the Game Grant         800.00         800.00           Sponsor Donations         5,000.00           Total Fundraising income         3,127.86         16,000.00           Jarsey & Sock Sales         6,708.00         12,212.00           Phayer Dev. Add-On Session Fee         6,150.00         6,000.00           Practice Jerseys         1,368.00         12,270.00           Raffle         12,700.00         3,000.00           State Reinbursement         3,000.00         3,000.00           Z022 Yamboree Expense         4,000.00         3,000.00           Accounting Fees         80.00         3,000.00           Accounting Fees         80.00         3,000.00           Stationery & Printing         2500         2500.00           Total Administration Expenses         1,195.49         2,2500.00           Advertising         1,100.01         1,000.01           Donation         300.00         2,000.01           Dues & Subscriptions         1,195.49         2,2500.01           Outal Administration Expenses         1,000.01         1,000.01           Dues & Subscriptions         1,100.01         1,000.01           House Jerseys         1,000.01         2,000.01         2,000.01	Calcutta Fundraiser		7,500.00	
Sponsor Donations         5,000.00           Total Fundraising Income         3,127.86         16,000.00           Jersey & Sock Sales         6,708.00         12,212.00           Player Dev. Add-On Session Fee         6,150.00         6,000.00           Practice Jerseys         1,388.00         12,700.00           Raffle         3,000.00         12,700.00           State Reimbursement         3,000.00         2,000.00           Cold Income         \$47,038.86         \$207,485.00           Expenses         80.00         3,000.00           2022 Yambore Expense         80.00         3,000.00           Accounting Fees         80.00         3,000.00           Accounting Fees         80.00         3,000.00           Stationery & Printing         250.00         250.00           Stationery & Printing         250.00         250.00           Total Administration Expenses         1,195.49         2250.00           Advertising         1,195.49         2250.00           Dues & Subscriptions         1,150.97         2,750.00           Equipment Expenses         1,000.0         1,000.0           Goalie Equipment         500.00         2,000.0           Total Fouriment Expenses <t< td=""><td>Cornhole Fundraiser</td><td>2,327.86</td><td>3,000.00</td></t<>	Cornhole Fundraiser	2,327.86	3,000.00	
Total Fundralsing Income         3,127.86         16,300.00           Jersey & Sock Sales         6,708.00         12,212.00           Prayer Dev. Add-On Session Fee         6,150.00         6,000.00           Practice Jerseys         1,368.00         12,700.00           Raffle         12,700.00         3,000.00           State Reimbursement         3,000.00         12,700.00           State Reimbursement         3,000.00         12,700.00           Columnation         3,000.00         12,700.00           State Reimbursement         3,000.00         12,700.00           Columnation         3,000.00         3,000.00           Columnation         3,000.00         3,000.00           Advertising         80.00         3,000.00           Advertising         640.80         2,000.00           Stationery & Printing         250.00         250.00           Total Administration Expenses         1,195.49         2,2500.00           Advertising         1,000.00         1,000.00         1,000.00           Donation         1,000.00         1,000.00         1,000.00           Dues & Subscriptions         1,150.97         2,750.00         2,500.00           Goalie Equipment Expenses         500.	Grow the Game Grant	800.00	800.00	
Jersey & Sock Sales         6,708.00         12,212.00           Player Dev. Add-On Session Fee         6,150.00         6,000.00           Practice Jerseys         1,368.00         12,200.00           State Reimbursement         3,000.00         547.038.86         \$207.885.00           State Reimbursement         3,000.00         547.038.86         \$207.885.00           State Reimbursement         3,000.00         3,000.00         3,000.00           Columbore Expenses         4,000.1         3,000.00         3,000.00           Administration Expenses         80.00         3,000.00         3,000.00           Administration Expenses         554.69         -         250.1           Total Administration Expenses         1,195.49         2,2500.00         300.00           Stationery & Printing         250.1         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00<	Sponsor Donations		5,000.00	
Player Dev. Add-On Session Fee         6,150.00         6,000.00           Practice Jerseys         1,368.00         1,2700.00           Raffle         12,700.00         3,000.00           State Reinbursement         3,000.00         3,000.00           Otal Income         \$47,038.86         \$207,865.00           Expenses         8,000         3,000.00           2022 Yambore Expense         80.00         3,000.00           Accounting Fees         80.00         3,000.00           Accounting Fees         80.00         3,000.00           Administration Expenses         554.69         0           Total Administration Expenses         554.69         0           Total Administration Expenses         1,195.49         2,2500.00           Advertising         41.00         1,000.00         1,000.00           Donation         300.00         2,000.00         2,000.00           Equipment Expenses         1,000.00         2,000.00         2,000.00           Goalie Equipment         500.00         2,000.00         2,000.00           Fundraising Expenses         500.00         2,000.00         2,000.00           Fundraising Expenses         500.00         2,000.00         2,000.00         2,0	Total Fundraising Income	3,127.86	16,300.00	
Player Dev. Add-On Session Fee         6,150.00         6,000.00           Practice Jerseys         1,368.00         1,2700.00           Raffle         12,700.00         3,000.00           State Reinbursement         3,000.00         3,000.00           Otal Income         \$47,038.86         \$207,865.00           Expenses         8,000         3,000.00           2022 Yambore Expense         80.00         3,000.00           Accounting Fees         80.00         3,000.00           Accounting Fees         80.00         3,000.00           Administration Expenses         554.69         0           Total Administration Expenses         554.69         0           Total Administration Expenses         1,195.49         2,2500.00           Advertising         41.00         1,000.00         1,000.00           Donation         300.00         2,000.00         2,000.00           Equipment Expenses         1,000.00         2,000.00         2,000.00           Goalie Equipment         500.00         2,000.00         2,000.00           Fundraising Expenses         500.00         2,000.00         2,000.00           Fundraising Expenses         500.00         2,000.00         2,000.00         2,0	Jersey & Sock Sales	6,708.00	12,212.00	
Raffle         12,700.00           State Reimbursement         3,000.00           Coll Income         \$47,038.86         \$207,685.00           Expenses         4,000.1         4,000.1           2022 Yamboree Expense         4,000.1         4,000.1           Accounting Fees         80.00         3,000.00           Administration Expenses         554.69         0           Bank Charges         640.80         2,000.00           Stationery & Printing         250.00         2,000.00           Total Administration Expenses         1,195.49         2,250.0           Advertising         1,100.01         3,000.00           Donation         3,000.00         3,000.00           Dues & Subscriptions         1,150.97         2,750.1           Equipment Expenses         1,000.01         3,000.00           Goalie Equipment Expenses         1,000.00         2,000.00           Fundraising Expenses         2,500.00         2,000.00           Total Equipment Expenses         2,500.00         2,500.00           Colla Equipment Expenses         2,500.00         2,500.00           Colat Equipment Expenses         2,500.00         2,500.00           Colat Expenses         2,500.00         3,0		6,150.00	6,000.00	
State Reimbursement         3,000.00           Total Income         \$47,038.86         \$207,665.00           Expenses         4,000.00         3,000.00           2022 Yamboree Expense         80.00         3,000.00           Accounting Fees         80.00         3,000.00           Administration Expenses         554.69         2000.00           Bank Charges         640.80         2,000.00           Stationery & Printing         250.00         250.00           Total Administration Expenses         1,195.49         2,250.00           Advertising         1,195.49         2,250.00           Donation         0.000         3000.00           Dues & Subscriptions         1,150.97         2,750.00           Equipment Expenses         1,000.00         3000.00           Misc Equipment         500.00         2,000.00           House Jerseys         1,000.00         2,000.00           Total Equipment         500.00         2,000.00           Fundraising Expense         2,500.00         2,000.00           Calcutta Expense         500.00         4,000.00           Fundraising Expense         2,500.00         2,000.00           Calcutta Expense         5,000.00         4,900.	Practice Jerseys	1,368.00		
Total Income         \$47,038.86         \$207,865.00           Expenses         4,000.1           2022 Yamboree Expense         4,000.1           Accounting Fees         80.00         3,000.1           Administration Expenses         554.69         2000.1           Bank Charges         640.80         2,000.1           Stationery & Printing         250.0         250.0           Total Administration Expenses         640.80         2,000.1           Stationery & Printing         250.0         250.0           Total Administration Expenses         640.80         2,000.1           Stationery & Printing         250.0         2,000.1           Donation         3000         3000.0         3000.0           Dues & Subscriptions         1,150.97         2,750.0           Equipment Expenses         1,000.0         2,000.1           Goalie Equipment         1,000.0         2,000.1           House Jerseys         1,000.0         2,000.1           Fundraising Expense         2,500.0         2,000.1           Fundraising Expense         2,500.0         4,000.1           Calcutta Expense         2,500.0         2,500.0           Operating Expenses         2,500.1         3,100.1	Raffle		12,700.00	
Expenses         4,000,0           2022 Yamboree Expense         4,000,0           Accounting Fees         80.00         3,000,0           Administration Expenses         554.69         2000,0           Bank Charges         640.80         2,000,0           Stationery & Printing         250,0         250,0           Total Administration Expenses         1,195,49         2,250,0           Advertising         41.00         1,000,0           Donation         300,0         300,0           Dues & Subscriptions         1,150.97         2,750,0           Equipment Expenses         1,000,0         300,0           Goalie Equipment         1,000,0         2,000,0           Misc Equipment         500,00         2,000,0           Fundraising Expenses         500,00         2,000,0           Calcutta Expense         500,00         4,000,0           Fundraising Expenses         500,00         4,000,0           Goalie Equipment Expenses         2,500,0         4,000,0           Fundraising Expenses         2,500,0         4,000,0           Girls Dryland Program         4,91,1         5,000,0         4,91,1           Player Clinics         8,100,0         8,100,0	State Reimbursement		3,000.00	
Accounting Fees         80.00         3,000.00           Administration Expenses         554.69         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         3,000.00         2,000.00         3,000.00         2,000.00         3,000.00         2,000.00         3,000.00         2,000.00         3,000.00         2,000.00         3,000.00         2,000.00         3,000.00         3,000.00         2,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00 <td>Total Income Expenses</td> <td>\$47.038.86</td> <td>\$207,665.00</td>	Total Income Expenses	\$47.038.86	\$207,665.00	
Accounting Fees         80.00         3,000.00           Administration Expenses         554.69         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         3,000.00         2,000.00         3,000.00         2,000.00         3,000.00         2,000.00         3,000.00         2,000.00         3,000.00         2,000.00         3,000.00         2,000.00         3,000.00         3,000.00         2,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00 <td>2022 Yamboree Expense</td> <td></td> <td>4,000.0</td>	2022 Yamboree Expense		4,000.0	
Administration Expenses         554.69           Bank Charges         640.80         2,000.0           Stationery & Printing         250.0         250.0           Total Administration Expenses         1,195.49         2,250.0           Advertising         41.00         1,000.0           Donation         300.0         300.0           Dues & Subscriptions         1,150.97         2,750.0           Equipment Expenses         1,000.0         300.0           Goalie Equipment         1,000.0         1,000.0           House Jerseys         1,000.0         2,000.0           Misc Equipment Expenses         500.00         2,000.0           Fundraising Expenses         500.00         2,000.0           Fundraising Expenses         2,500.0         2,000.0           Fundraising Expenses         2,500.0         2,500.0           Operating Expenses         2,500.0         2,500.0           Operating Expenses         2,500.0         3,000.0           Operating Expenses         2,500.0         3,000.0           Girls Dryland Program         491.0         91.0           Player Clinics         8,100.0         8,100.0           Recruitment         1,326.0         1,326.0		80.00	3,000.0	
Stationery & Printing         250.0           Total Administration Expenses         1,195.49         2,250.0           Advertising         41.00         1,000.0           Donation         300.0         300.0           Dues & Subscriptions         1,150.97         2,750.0           Equipment Expenses         1,000.0         1,000.0           Goalie Equipment         1,000.0         1,000.0           House Jerseys         1,000.0         2,000.0           Misc Equipment         500.00         2,000.0           Fundraising Expenses         2,500.0         2,000.0           Fundraising Expense         2,500.0         2,500.0           Operating Expenses         2,500.0         2,500.0           Girls Dryland Program         491.0         1,91.0           Player Clinics         8,100.0         8,100.0           Recruitment         1,326.0         1,326.0 </td <td>-</td> <td>554.69</td> <td></td>	-	554.69		
Stationery & Printing         250.0           Total Administration Expenses         1,195.49         2,250.0           Advertising         41.00         1,000.0           Donation         300.0         300.0           Dues & Subscriptions         1,150.97         2,750.0           Equipment Expenses         1,000.0         1,000.0           Goalie Equipment         1,000.0         1,000.0           House Jerseys         1,000.0         2,000.0           Misc Equipment         500.00         2,000.0           Fundraising Expenses         2,500.0         2,000.0           Fundraising Expense         2,500.0         2,500.0           Operating Expenses         2,500.0         2,500.0           Girls Dryland Program         491.0         1,91.0           Player Clinics         8,100.0         8,100.0           Recruitment         1,326.0         1,326.0 </td <td>Bank Charges</td> <td>640.80</td> <td>2,000.0</td>	Bank Charges	640.80	2,000.0	
Advertising       41.00       1,000.000         Donation       300.000       300.000         Dues & Subscriptions       1,150.97       2,750.000         Equipment Expenses       1,000.000       1,000.000         Goalie Equipment       1,000.000       2,000.000         House Jerseys       1,000.000       2,000.000         Misc Equipment Expenses       500.000       2,000.000         Total Equipment Expenses       500.000       4,000.000         Fundraising Expense       2,500.000       2,000.000         Calcutta Expense       2,500.00       2,500.00         Operating Expenses       2,500.00       2,500.00         Girls Dryland Program       491.00       491.00         Player Clinics       8,100.00       8,100.00         Recruitment       300.00       300.00         Girls Grow the Game       1,326.00       300.00         Total Recruitment       300.00       300.00         Girls Grow the Game       1,326.00       300.00         Total Recruitment       300.00       300.00         Girls Grow the Game       1,326.00       300.00	-		250.0	
Donation         300.0           Dues & Subscriptions         1,150.97         2,750.0           Equipment Expenses         1,000.0         1,000.0           Goalie Equipment         1,000.0         1,000.0           House Jerseys         1,000.0         2,000.0           Misc Equipment         500.00         2,000.0           Total Equipment Expenses         2,500.0         2,000.0           Fundraising Expense         2,500.0         2,500.0           Calcutta Expense         2,500.0         2,500.0           Operating Expenses         3,100.0         3,100.0           Recruitment         3,226.0         3,226.0           Girls Grow the Game         1,326.0         3,226.0           Total Recruitment         3,226.0         3,226.0	Total Administration Expenses	1,195.49	2,250.0	
Dues & Subscriptions       1,150.97       2,750.         Equipment Expenses       1,000.         Goalie Equipment       1,000.         House Jerseys       1,000.         Misc Equipment       500.00       2,000.         Total Equipment Expenses       500.00       4,000.         Fundraising Expense       2,500.       2,500.         Calcutta Expense       2,500.       2,500.         Operating Expenses       2,500.       2,500.         Girls Dryland Program       491.       491.         Player Clinics       8,100.       8,100.         Recruitment       1,326.       1,326.         Girls Grow the Game       1,326.       1,326.	Advertising	41.00	1,000.0	
Equipment Expenses         1,000.           Goalie Equipment         1,000.           House Jerseys         1,000.           Misc Equipment         500.00         2,000.           Total Equipment Expenses         500.00         4,000.           Fundraising Expense         2,500.         2,500.           Calcutta Expense         2,500.         2,500.           Operating Expenses         2,500.         3,100.           Girls Dryland Program         491.         491.           Player Clinics         8,100.         8,100.           Recruitment         1,326.         1,326.           Girls Grow the Game         1,326.         1,326.	Donation		300.0	
Goalie Equipment       1,000.0         House Jerseys       1,000.0         Misc Equipment       500.00       2,000.0         Total Equipment Expenses       500.00       4,000.0         Fundraising Expense       2,500.0       2,500.0         Calcutta Expense       2,500.0       2,500.0         Total Fundraising Expense       2,500.0       2,500.0         Operating Expenses       2,500.0       2,500.0         Girls Dryland Program       491.0       491.0         Player Clinics       8,100.0       8,100.0         Recruitment       1,326.0       1,326.0         Total Recruitment       1,326.0       1,326.0	Dues & Subscriptions	1,150.97	2,750.0	
Goalie Equipment       1,000.0         House Jerseys       1,000.0         Misc Equipment       500.00       2,000.0         Total Equipment Expenses       500.00       4,000.0         Fundraising Expense       2,500.0       2,500.0         Calcutta Expense       2,500.0       2,500.0         Total Fundraising Expense       2,500.0       2,500.0         Operating Expenses       2,500.0       2,500.0         Girls Dryland Program       491.0       491.0         Player Clinics       8,100.0       8,100.0         Recruitment       1,326.0       1,326.0         Total Recruitment       1,326.0       1,326.0	Equipment Expenses			
Misc Equipment         500.00         2,000.00           Total Equipment Expenses         500.00         4,000.00           Fundraising Expense         2,500.00         2,500.00           Calcutta Expense         2,500.00         2,500.00           Total Fundraising Expenses         2,500.00         2,500.00           Operating Expenses         2,500.00         2,500.00           Operating Expenses         3,500.00         3,500.00           Girls Dryland Program         491.00         491.00           Player Clinics         8,100.00         8,100.00           Recruitment         3,326.00         3,326.00           Total Recruitment         1,326.00         1,326.00			1,000.0	
Total Equipment Expenses500.004,000.00Fundraising Expenses2,500.002,500.00Calcutta Expenses2,500.002,500.00Total Fundraising Expenses2,500.002,500.00Operating Expenses3,000.004,911.00Girls Dryland Program4,911.004,911.00Player Clinics8,100.008,100.00Recruitment3,326.001,326.00Total Recruitment1,326.001,326.00Total Recruitmen	House Jerseys		1,000.0	
Fundraising Expense2,500.0Calcutta Expense2,500.0Total Fundraising Expenses2,500.0Operating Expenses4,91.0Girls Dryland Program4,91.0Player Clinics8,100.0Recruitment1,326.0Girls Grow the Game1,326.0Total Recruitment1,326.0Start Serve the Game1,326.0	Misc Equipment	500.00	2,000.0	
Calcutta Expense2,500.4Total Fundraising Expense2,500.4Operating Expenses2,500.4Girls Dryland Program491.4Player Clinics8,100.4Recruitment1,326.4Girls Grow the Game1,326.4Total Recruitment1,326.4	Total Equipment Expenses	500.00	4,000.0	
Calcutta Expense2,500.4Total Fundraising Expense2,500.4Operating Expenses2,500.4Girls Dryland Program491.4Player Clinics8,100.4Recruitment1,326.4Girls Grow the Game1,326.4Total Recruitment1,326.4	Fundraising Expense			
Total Fundraising Expense2,500.1Operating Expenses491.1Girls Dryland Program491.1Player Clinics8,100.1Recruitment1,326.1Girls Grow the Game1,326.1Total Recruitment1,326.1			2,500.0	
Operating Expenses       491.         Girls Dryland Program       491.         Player Clinics       8,100.         Recruitment       1,326.         Girls Grow the Game       1,326.         Total Recruitment       1,326.			2,500.0	
Girls Dryland Program     491.       Player Clinics     8,100.       Recruitment     1,326.       Girls Grow the Game     1,326.       Total Recruitment     1,326.				
Player Clinics     8,100.       Recruitment     1,326.       Girls Grow the Game     1,326.       Total Recruitment     1,326.			491.0	
Recruitment       1,326.         Girls Grow the Game       1,326.         Total Recruitment       1,326.			8,100.0	
Girls Grow the Game         1,326.           Total Recruitment         1,326.			0,100	
Total Recruitment 1,326.			1,326.0	
			1,326.0	
	Tournament - States		5,600.0	

	TOTAL	
	ACTUAL	BUDGET
Tournament Fees-Travel		10,650.00
Total Operating Expenses		26,167.00
Raffle Expense		2,200.00
Referee Expense	250.00	18,500.00
Rink Ice		127,836.00
Cairns Ice Rental	720.00	
Essex HS Rink Rental	2,992.50	
Total Rink Ice	3,712.50	127,836.00
Supplies	70.83	250.00
Travel Jerseys & Socks		12,212.00
Year End Banquet Expense		1,000.00
Total Expenses	\$7,000.79	\$207,965.00
NET OPERATING INCOME	\$40,038.07	\$ -300.00
Other Income		
Interest Earned	82.02	300.00
Total Other Income	\$82.02	\$300.00
NET OTHER INCOME	\$82.02	\$300.00
NET INCOME	\$40,120.09	\$0.00