

Income	2019-2020			Comparison to 2018-2019	
	per Player	Budget	Actual	Actual '18-'19	Difference
Athletic Contribution	\$400.00	\$9,600.00		\$4,035.00	\$5,565.00
Concessions		\$1,400.00		\$1,374.10	\$25.90
Parent Contributions					\$0.00
Candy Bar Sales (2018-2019)		\$3,000.00		\$2,700.10	\$299.90
Other					\$0.00
TOTAL INCOME		\$14,000.00	\$0.00	\$10,044.82	\$3,955.18
Expenses	per Player	Budget	Actual	Actual '18-'19	Difference
Coaches' Stipend		\$2,000.00		\$741.47	\$1,258.53
Coaches' Apparel		\$600.00		\$325.00	\$275.00
Coaches Training/Certifications					\$0.00
Player Gear - warm ups, shooting s	\$175.00	\$4,200.00		\$2,942.86	\$1,257.14
Team Gear - basketballs, etc.		\$500.00			\$500.00
Varsity Meals		\$1,600.00		\$2,025.48	-\$425.48
JV Meals		\$800.00			\$800.00
Candy Bar Purchases		\$2,000.00		\$1,895.00	\$105.00
Events/Senior Night		\$113.63		\$113.63	\$0.00
Food for Concessions		\$500.00		\$0.00	\$500.00
Fall League					\$0.00
Banners		\$700.00			\$700.00
Trophies		\$250.00			\$250.00
Booster Membership Dues	\$30.00	\$720.00		\$300.00	\$420.00
Other					\$0.00
TOTAL EXPENSES		\$13,983.63	\$0.00	\$8,343.44	\$5,640.19
NET INCOME/LOSS		\$16.37		\$1,701.38	

Initial Balance	\$1,701.38	\$0.00
Final Balance	\$1,717.75	\$1,701.38