

## 2022-23 YEAR IN REVIEW

### Revenue/Expense Summary

Membership Revenues	\$ 389,519	Total Revenues	\$1,576,678
Tournament Revenues	\$1,047,163		
T-Shirt Revenue—HP Fund Raiser	\$ 11,990		
Other Revenues	\$ 122,147	Total Expenses	\$1,561,718
Tournament Expenses	\$ 723,034	NET (Loss)	\$ 14,960
Awards/Recognition	\$ 5,272		
Employee Wages & Payroll Taxes	\$ 174,360		
Board of Director Stipends	\$ 21,000		

**33rd Year** – As the Region completes its 33rd year, it has grown from 878 members to 13,325. The total membership grew 15.4% over last season.

	Boys	Girls	Adults	Total
1988-89	27	545	306	878
1989-90	11	444	393	848
2002-03	315	2,792	803	3,910
2004-05	301	3,149	988	4,438
2007-08	414	3,961	1,214	5,589
2008-09	386	4,158	1,292	5,836
2009-10	366	4,392	1,785	6,543
2010-11	452	5,147	1,552	7,151
2011-12	455	5,771	1,602	7,828
2012-13	507	6,170	1,640	8,317
2013-14	558	6,796	1,810	9,164
2015-16	664	7,184	1,838	9,686
2016-17	777	7,090	1,895	9,762
2017-18	887	7,146	1,886	9,919
2018-19	1219	7,640	1,916	10,793
2019-20	997	7,842	1,878	10,717
2020-21	918	6,370	1,692	8,980
2021-22	1,158	7,868	1,755	10,781
<b>2022-23</b>	<b>1,533</b>	<b>9,449</b>	<b>2,343</b>	<b>13,325</b>

**Membership Data** – The Region registered 12,601 full members in the following categories:

9,051	Female Junior—Players
1,452	Male Junior—Players
1,411	Female Adult—Players, Coaches, Club Directors, Officials
687	Male Adult—Players, Coaches, Club Directors, Officials
724	Male & Female Outdoor Only Members or Limited type

[www.azregionvolleyball.org](http://www.azregionvolleyball.org)

# Arizona Region of USA Volleyball



## 34th Year 2022-23 Annual Report

Annual Meeting and General Assembly  
Phoenix Airport Hilton  
September 17, 2023

**molten**



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**Region Office Changes**—The Arizona Region was forced to leave their office space in June, 2023. The facility the office was in was sold and we were evicted with 1 year remaining on our lease. The building owner allowed the Region to keep all tournament host proceeds for all of April and May to go toward moving expenses for the Region. The Region office will be moving into an office only space in October, 2023. The staff worked from home and all the office furniture and supplies were put into storage.

**SportsEngine MMS System**—2023 was the 3rd full year of working with SportsEngine as a Member Management System. The program is still problematic but they continued to work to accommodate some access issues for the Club Admins and Regions.

**Junior Boy's Program** – In 2023 season, 102 teams from 20 clubs participated in 5 tournaments plus the Region Championships. **The Region Champions were: Boys 18s:** Aspire 18 Thor; **Boys 17s:** AZ Fear 17 TD; **Boys 16s:** AZ Fear 16 TS; **Boys 15s:** Aspire 15 Black Panther; **Boys 14s:** Aspire 14 Groot. Twenty-eight Boys 14U teams participated in the 2023 Spring Season—a record high.

Congratulations to the following Boys' teams that made the podium at BJNC in Salt Lake City, UT: Rush 15 Red —15 Club Champion; MVC 16 Black— 16 American 3rd place; Victory 17-1—17 Club Finalist; Molten 18 BJ—18 Club Champion, AZ Summit 18 Gold—18 Club 3rd place; MVC 18 Black—18 USA 3rd place.

**Junior Girl's Program** – 2023 season, the Region registered 710 teams (107 Open, 242 Championship, 361 Club) in 106 clubs.

**The Region Champions were: Girls 18 Open:** Revolution 18 Premier; **18 Championship:** Molten 18 Vee; **17 Open:** Arizona Storm 17 Thunder; **17 Championship:** Amazons 17 Fierce; **16 Open:** AZ Sky 16G; **16 Championship:** Amazons 16 Mambas; **16 Club:** Beauty2Beast 16 Nike; **15 Open:** AZ Sky 15G; **15 Championship:** AZ Sky 15N1; **14 Open:** Arizona Storm 14 Thunder; **14 Championship:** AZ Sky 14N1; **14 Club:** Champions Block 14 Black; **13 Championship:** AZ Storm Elite 13 Thunder; **12 Club:** Arizona Storm 12 Thunder.

This is the first year that USAV broke the GJNC into 3 different events in 3 different cities. Arizona attended the GJNC tournaments in Columbus (18s), Chicago (14-17s) and Minneapolis (11s-13s). Arizona sent a record 64 teams to GJNC; 11 teams attended the 18s GJNC in Columbus; 39 teams attended the 14s-17s GJNC in Chicago; 14 teams attended the 11-13s in Minneapolis.

Congratulations to the following girls teams that made the podium in Columbus, OH or Chicago, IL: Revolution 18 Premier— 18 Open Bronze; Revolution 17 Premier—17 USA Bronze, AZ Sky 17G—17 USA Bronze; AZ Storm Elite 17 Thunder—17 American Finalist; AZ Storm Elite 16 Thunder—16 Open Champion; Club One 16 Platinum—16 American Finalist, AZ Sky 16G—16 American Bronze; AZ Storm Elite 16 Lightning - 16 Freedom Champion; AZ Storm Elite 15 Thunder—15 Open Bronze; AZ Storm Elite 14 Thunder—14 Open Finalist; Revolution 14 Premier—14 National Bronze; Club One 14 Platinum—14 Freedom Champion.

**Beach Program** – The Junior Beach Program has continued to sustain its popularity. One hundred thirteen athletes participated in the Region's schedule on Thursday and Sunday nights at Victory Lanes Sports Complex. The Region hosted 3 USAV Beach NQ events in December 2022 and May 2023.

**High Performance Program** – Under the direction of Ron Pelham, AZHP formed 8 teams and traveled to Ft Lauderdale, FL to compete in the 2023 USA All-Star Championships. AZHP did very well in the tournament bringing home 6 trophies—1 Gold, 4 Silver and 1 Bronze. AZHP won the first ever Region Cup for the highest total finishes from one Region.

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**Adults**—This year, 16 teams competed in the women's division

**Partnerships**—The Arizona Region partnered with the AVCA (American Volleyball Coaches Association) to give clubs and coaches the ability to tap into those great resources for their coaches.

**Officials' Division**— Earl Capps continued to lead the Officials' Division. There were 94 adult and 47 JODP officials that worked at least 1 tournament date. Ironman awards go to Kailee Jodarski for working 26 tournament dates and Chris Stewart for working 223 total matches.

Many coaches were required to R1 this season due to a lack of officials being available to work. The AZ Region credited the clubs for the matches that their coaches had to R1

Kailee Jodarski earned her Junior National Referee rating at Girls JNC.

**Junior Official Development Program (JODP)** – Earl Capps again directed our Junior Official Development Program and the program continued to gain strength in its 17th season. There were 47 working Junior Officials, of which 32 hold a Provisional or Regional Referee rating. The Junior Officials are mentored by veteran officials and are highly regarded in our Division as dedicated and hardworking. The JODP officials worked all the 12's tournaments and many of the Club and Championship tournaments, while earning money and gaining valuable experience. The Arizona Region is very proud to be one of the few Regions in the nation that has a strong and viable Junior Officials program.

**Communications**—The Region's website continues to be the main source of information for our members. All our publications are available on the website at [www.azregionvolleyball.org](http://www.azregionvolleyball.org). The Region continued with Jen Barber of News2JB Creative Services to promote the Region through the use of the social media platforms Facebook, Twitter and Instagram. The Region has several Facebook accounts for several different interests at the Region level. The main page may be found at [www.facebook.com/AZRegionVolleyball](https://www.facebook.com/AZRegionVolleyball).

The Region emailed its annual hard copy newsletter to each member household in April. The [Arizona Sidelines blog](#) for coaches and [Court of Parent Opinion](#) blog for Parents continue to be offered. Informational interviews and recordings are available for coaches, players and parents under the Multimedia link.

**Fundraising** – The Region sold 595 Region Championship t-shirts. This is the largest fundraiser for the AZHP Program.

**Sponsorships** – Sponsorships remained at three. These agreements are 1-4 years in length. Sponsors include Molten USA, Bakers's Sporting Goods and Oddities.

**Coaches Education** – USA Volleyball has eliminated its Coaching Accreditation Program and is revamping coaching education. IMPACT is still required for all new coaches. The Arizona Region did not offer any coaches education opportunities outside of IMPACT online and the Arizona Sidelines blog for the coaches.