

## **PNAHA 2022-23 BLOCK GRANT**

### Opportunities in Hockey Growth BUDGET



	Budget
Revenue	
USA Hockey Affiliate Block Grant Money	\$ 18,777.00
PNAHA Contribution	
Player Development Camp (female/youth) registration fees	\$ 35,000.00
Total	<u>\$ 53,777.00</u>
Expenses	
Grow the Game (25% of 2022-2023 Block Grant)	\$ 4,695.00
Diversity, Equity & Inclusion Program (15% of Block Grant)	\$ 2,817.00
Player Development Programs (Female/Youth)	\$ 35,000.00
Safesport Promotion Travel (Program Start Up)	\$ 1,500.00
Goaltending Development Program (Train and support initiatives)	\$ 1,500.00
Women's/Girls Program	\$ 1,500.00
Adult Programs	\$ 1,500.00
One Goal and Quick Change Program	\$ 1,500.00
Coaching/Referee Seminars	\$ 1,500.00
Other Approved USA Hockey Programs	\$ 2,265.00
Total	<u>\$ 53,777.00</u>
Total Budgeted Revenue	\$ 53,777.00
Total Budgeted Expenses	<u>\$ 53,777.00</u>
Total Expenses over Revenues	\$ -