



**Hibbing Chisholm Youth Hockey Association  
Board Meeting  
Memorial Building Dining Room  
400 East 23<sup>rd</sup> Street**

**Monday, October 19th, 2015  
6:00 PM**

**AGENDA**

- 1. Meeting Called to Order**
- 2. Approval of the October Agenda**
- 3. Approval of the September 21, 2015 Minutes**
- 4. Christine Towner – Fort and Company –  
2014-2015 Fiscal Financial Presentation**
- 5. President's Report**
- 6. Financial Report**
- 7. September Financials – Line of Credit**
- 8. Executive Director Report**
- 9. Arena Manager Report**
- 10. Fundraising Report**
- 11. Hiring Committee Discussion**
- 12. Coaching Committee**
- 13. Old Business**
- 14. New Business**
- 15. Parent Volunteer Coordinator Report**
- 16. Association Member Open Forum**
- 17. Adjournment**

**Hibbing – Chisholm Youth Hockey Board Meeting: Monday, October 19<sup>th</sup>, 2015, Memorial Building Dining Room, 6:00 p.m.**

**BOARD OF DIRECTORS PRESENT:** Scott Allison, Mandy Galli, Chad Jacobson, Eric Anderson, Rally Hess, Mike Sanborn, and Heather Drews. **Absent:** Steve Estey and Jon LaMusga.

**MEMBERS OF THE ASSOCIATION PRESENT:** Nacole Galatz, Jennell Jerkovich, Larry Tuin, Stacia Fosso, and Jim Watkins.

President Scott Allison called the meeting to order at 6:00 p.m.

**AGENDA:** Rally Hess made a motion to approve the agenda as presented. Chad Jacobson seconded the motion. **THE MOTION CARRIED UNANIMOUSLY**

**MINUTES:** Mike Sanborn made a motion to approve the minutes for Monday, September 21, 2015 as presented. Eric Anderson seconded the motion. **THE MOTION CARRIED UNANIMOUSLY**

**FISCAL FINANCIAL PRESENTATION** – Christine Towner from Fort and Company presented the group with the 2014-2015 Fiscal Financial Report.

**PRESIDENTS REPORT:** President Scott Allison noted that the season is underway and that the hiring committee has hired Heather Drews as the Executive Director and Pete Kaim as the Arena Manager. The Arena employees are Lee Ruzich, Dylan Pechovanik, Greg Gargano, Joe Kanipes, and Ryan Hanegmon. Scott noted that Board Member Clayton Koskela resigned from the Board and that opens up a Board seat. It was noted that the new seat will be a Treasurer position.

**FINANCIAL REPORT:** Rally Hess presented the Financial Report. Mike Sanborn made a motion to approve the current financial report. Eric Anderson seconded the motion. **THE MOTION CARRIED UNANIMOUSLY**

**LINE OF CREDIT:** It was noted that the Board would like to pay down the line of credit of \$25,000 at Security State Bank. Rally Hess made a motion for approval. Mike Sanborn seconded the motion. **MOTION CARRIED UNANIMOUSLY**

**EXECUTIVE DIRECTOR REPORT:** Executive Director Heather Drews gave a report and noted that there are currently 189 families registered for hockey. Secretary Mandy Galli made a motion to add the President, Vice President, and Executive Director as signers at Security State Bank. Rally Hess seconded the motion. **MOTION CARRIED UNANIMOUSLY**

**ARENA MANAGER REPORT:** Arena Manager Pete Kaim was absent.

**FUNDRAISING REPORT:** Fundraising Director Steve Estey was absent.

**HIRING COMMITTEE DISCUSSION:** It was noted that the Hiring Committee completed a total of 8 interviews for the Executive Director and Arena Manager Positions. Heather Drews was hired as Executive Director and Pete Kaim was hired as the Arena Manager.

**COACHING COMMITTEE REPORT:** President Scott Allison presented a brief summary of the Coaching Committee meeting prepared by Todd Versich.

**OLD BUSINESS:** Rally Hess volunteered at the previous meeting to research trophy cases. Rally made a motion to be given approval to move forward with the purchase of a case for not more than \$1,000. Chad Jacobson seconded the motion. **MOTION CARRIED UNANIMOUSLY**

Rally Hess presented the new Arena Policy. Eric Anderson made a motion to approve the Arena Policy as presented by Rally Hess. Chad Jacobson seconded the motion. **MOTION CARRIED UNANIMOUSLY**

**NEW BUSINESS:** Rally Hess made a motion to appoint Joel Anderson as the Board Treasurer to fill the Board Vacancy of the seat left open by Clayton Koskela's resignation. Chad Jacobson seconded the motion. **MOTION CARRIED UNANIMOUSLY**

Rally Hess made a motion to approve ice time for skaters that would like to use the ice on Sunday nights after Goalie School. Eric Anderson seconded the motion. **MOTION CARRIED UNANIMOUSLY**

**PARENT VOLUNTEER COORDINATOR REPORT:** Nicole Polcher Anderson was present and presented the parent Volunteer Report. Nicole would like to sell the extra raffle tickets and coupon books for profit for the organization. Nicole also organized for the second year mites to play at a Wild Game the week of Thanksgiving.

**ASSOCIATION MEMBER OPEN FORUM:** Larry Tuin was present and noted that he would like to see a HCYHA coach's team play in the COMO Oil Tournaments. It was noted that pictures will be scheduled for all groups.

**ADJOURNMENT:** Due to no further discussion Eric Anderson moved to adjourn. Mike Sanborn seconded the motion. **MOTION CARRIED UNANIMOUSLY**

Respectfully Submitted,

*Mandy Galli*  
Mandy Galli  
HCYHA Secretary



## Treasurer's Report – September FY16

### Accounts

#### Savings

Beginning balance	993.50
Ending balance	993.50

Notes: Scott is looking into transferring these funds to the general fund.

#### Fundraising

Beginning balance	26,239.88
Ending balance	24,887.33

Notes: \$1352.55 in purchases of prizes for Como tournament and Shane Maki family donation.

#### General Fund

Beginning balance	28,124.00
Ending balance	64,658.92

Notes: Total income 61,640.17 vs. budget of 80,500.00

In September we received \$16,703.90 for fall registration and 32,514.05 for winter registration. This leaves us \$8296 behind budget for fall and \$31,080 behind budget for winter registrations YTD. This is due to lower than anticipated registration (fall down 33%, winter down 38%). We expect several last minute winter registrations. We also received \$11,972.22 in tournament entry fees in September.

Total expenses 24,747.55 vs. budget of 24,953.00

In September we paid our outstanding Chisholm ice rental invoice for \$6450.00 from last season. This is included in the total September arena operating expenses of \$9973 vs. budget of \$15,617. The majority of September our fundraising expenses of \$7524 was \$6275 for coupon books compared to our budget of \$7000). \$1849 was spent on away tournament registration vs. a budget of \$0 for September. These costs are in line with the annual budget, but were planned for later in the year. We saw a higher than budgeted depreciation expenses in September as a result of a 4-month true up for depreciation that should have been taken each month (June – Sept).

### Other

The hockey association is currently depreciating building improvements, equipment, and computers. **We would like to thank the city of Hibbing for forgiving our outstanding Memorial Building invoice of \$7637.50 from last season.**

October 19, 2015

Executive Director Report

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I. Registration (as of 10/19/2015, Noon)

A. 2015-2016 Season Player Registration

1. On 10/14, existing registration was modified to offer all new players a discounted enrollment rate of \$110 which matches current mini-mite registration fees. This will require some refunds.
  - a. Must determine a process for the request and disbursement of refunds.
2. Numbers (does not consider playing level shifts as recommended by the coaching committee)
  - a. Bantams 19
  - b. Peewees 33
  - c. Squirts 27
  - d. Mites 37
  - e. Mini Mites 42
  - f. U12 14
  - g. U10 12
  - h. U8 14

**TOTAL: 198**

We are still expecting 5 more registrations this week.

B. Home tournaments (see attached draws)

1. 10/23 BA Scrimmage
  - a. Draw complete although Memorial Building usage should be reviewed.
  - b. EG/ME cancelled leaving one spot empty, and Tartan informed us they cannot make their Sunday game
    - i. Our plan is to proceed with 7 teams. Efforts are underway to secure an opponent for Friday's game against Hibbing/Chisholm
  - c. Shane has been provided the schedule for referee coordination
2. 10/30 PWA Scrimmage
  - a. Draw complete although Memorial Building usage should be reviewed
  - b. 9/10 teams registered
  - c. Shane has been provided the schedule for referee coordination
3. 11/20 PWB Scrimmage
  - a. Draw complete

- b. 6/6 teams registered (includes 2 Hib/Chis PWB teams)
- c. Shane has been provided the schedule for referee coordination
- 4. 12/11 Squirt B Tournament
  - a. Draw complete
  - b. 10/12 teams registered
- 5. 12/18 PWB Tournament
  - a. Draw complete
  - b. 8/8 Teams registered (includes 2 Hib-Chis PWB teams)
- 6. 1/8 PWA Founders Cup-YHH (vg, fg, mb, ch)
- 7. 1/15 Bantam A Tournament
  - a. Draw complete
  - b. 12/12 teams registered
- 8. 1/22 12UB Tournament
  - a. Draw complete
  - b. 6/12 teams registered
- 9. 2/12 10UB Tournament
  - a. Draw complete
  - b. 2/8 teams registered
- 10. 2/19 Mite/Mini Jamboree

\*ALL tournament sanctions need to be mailed 21 days prior and include draw

C. Learn to Skate and Power Skating

- 1. Request sent to NGIN to create registration. Registration expected to open early this week.
- 2. LTS
  - a. Each Sunday from 11 AM to Noon beginning 11/1
  - b. Volunteer instructor is Beth Davies
  - c. 14 sessions
  - d. Cost: \$70
- 3. Power Skating
  - a. Each Sunday from 12:15 to 1:15 PM beginning 11/1
  - b. Volunteer instructor is Pat Iozzo
  - c. 9 sessions
  - d. Proposed cost was \$45 for HCYHA members and \$75 for all others. Due to NGIN limitations, this is not possible. New proposal of \$45 per participant, which averages to be \$5 per day per skater.

II. EMS Coverage for tournaments

- A. At this time, we are unable to line up EMS services for the upcoming scrimmage weekends.

- B. Fees would be approximately \$35 per hour and someone from the Hibbing Fire Department would have to volunteer to work overtime.

III. Away Tournaments

A. Bantam A

- 1. 11/20 Thief River Falls \$600
  - 1. Registered and paid
- 2. 11/27 Bemidji \$699/\$20 per player
  - 1. Registered and paid
- 3. 12/18 Virginia \$650
  - Will seek parental permission then board approval to proceed

B. PWA

- 1. 12/18 Duluth \$800/\$400 gate
  - a. Registered and paid
- 2. 1/1 Bemidji \$895/\$25 per player
  - a. Registered and paid

C. PWB

- 1. 12/4 Greenway \$675
  - a. B1 Registered and paid
- 2. 1/1 Cloquet \$975
  - a. B1 Registered and paid

D. U12B

- 1. 12/12 Moose Lake \$550 (600 after 8/31)
  - a. Registered and paid
- 2. 2/5 Cloquet \$975
  - a. Registered and paid

E. SQU

Team manager is looking for a tournament within budget  
Awaiting decision on number of teams

F. U10B

- 1. 1/2 Moose Lake \$550 (600 after 8/31)

G. U8

- 1. Manager handling

H. Mite/Mini

- 1. 1/15 Virginia \$150/per team
  - a. Waiting to determine number of teams before registering

IV. Spring Programs – TBD

V. Concession

- A. Tom Sullivan to stock and provide \$200 starting cash. Will be reimbursed.
- B. ED will supervise process and financials
- C. Nicole Polcher-Anderson is our Volunteer Parent Coordinator

D. DIBS is now functional via our webpage and is currently being leveraged for concession volunteer coordination

\*\*I would like to explore leveraging DIBS for many more coordinated activities

a. Skilled trades

- a. Electrical work
- b. Furnace repair
- c. Mechanical work
- d. Carpentry
- e. Tack list
- f. Locker room supervision when needed

#### VI. Schedule

A. Entire practice schedule is posted out to early February

- 1. Constant revisions are expected as feedback is addressed and games are scheduled.
- 2. Input from coaching committee, coaches, and managers are appreciated

B. Game scheduling is currently underway

- 1. Bantams and Peewees are nearly complete
- 2. Squirts have the District 12 Scheduling Meeting Wednesday, Oct. 28 at 6PM in Eveleth
- 3. Girls' program managers are currently working on game scheduling

C. Will be meeting with Terri tomorrow to discuss Memorial Building ice usage.

#### VII. Team Managers

- A. BA Jennell Jerkovich
- B. PWA TBD
- C. PWB TBD
- D. SQU Jesse Babich
- E. U12 Mandy Gherardi
- F. U10 Holly Rewertz
- G. U8 Rally Hess
- H. Mite Nicole Anderson
- I. Mini Jennell Jerkovich

**2015  
Hibbing/Chisholm Bantam A Scrimmages  
Scrimmage Schedule**

Friday, October 23, 2015						
#	Time	Arena	Score	Home	vs.	Away
1	5:00PM	Chisholm		Hibbing/Chisholm	vs.	TBD
2	5:30PM	FG		Greenway	vs.	Stillwater
3	6:45PM	Chisholm		Duluth East	vs.	Tartan
4	7:15PM	FG		Spring Lake Park AA	vs.	St. Paul Capitals AA
Saturday, October 24, 2015						
#	Time	Arena	Score	Home	vs.	Away
5	9:00AM	FG		Stillwater	vs.	Hibbing/Chisholm
6	10:45AM	FG		Tartan	vs.	Greenway
7	12:30PM	FG		Duluth East	vs.	St. Paul Capitals AA
8	2:15PM	FG		Spring Lake Park AA	vs.	Stillwater
9	4:00PM	FG		Tartan	vs.	Hibbing/Chisholm
11	5:45PM	FG		Greenway	vs.	St. Paul Capitals AA
12	7:30PM	FG		Spring Lake Park AA	vs.	Duluth East
Sunday, October 25, 2015						
#	Time	Arena	Score	Home	vs.	Away
13	9:00AM	FG		Hibbing/Chisholm	vs.	St. Paul Capitals AA
14	10:45AM	FG		Greenway	vs.	Spring Lake Park AA
15	12:30PM	FG		Duluth East	vs.	Stillwater

## 2015 Hibbing/Chisholm Pee Wee A Scrimmages Scrimmage Schedule

Friday, October 30, 2015						
#	Time	Arena	Score	Home	vs.	Away
1	5:00PM	Chish		Hibbing/Chisholm	vs.	Sibley
2	5:30PM	FG		Northern Lakes	vs.	TBD
3	6:45PM	Chish MB		Hermantown (n)	vs.	Greenway
4	7:15PM	FG		Grand Rapids AA (n)	vs.	EGME
5	8:30PM	Chish MB		Duluth East	vs.	So. St. Paul (n)
Saturday, October 31, 2015						
#	Time	Arena	Score	Home	vs.	Away
6	9:00AM	FG		Northern Lakes	vs.	Hibbing/Chisholm
7	9:00AM	Chish		TBD	vs.	EGME
8	10:45AM	FG		Greenway	vs.	Duluth East
9	10:45AM	Chish MB		Hermantown (n)	vs.	So. St. Paul (n)
10	12:30PM	FG		Sibley	vs.	Grand Rapids AA (n)
11	12:30PM	Chish MB		Greenway		Northern Lakes
12	3:30PM	FG		Hibbing/Chisholm	vs.	Duluth East
13	3:30PM	Chish MB		Hermantown (n)	vs.	TBD
14	5:15PM	FG		Grand Rapids AA (n)	vs.	So. St. Paul (n)
15	5:15PM	Chish MB		EGME	vs.	Sibley
Sunday, November 1, 2015						
#	Time	Arena	Score	Home	vs.	Away
16	9:00AM	Chish MB		Hibbing/Chisholm	vs.	So. St. Paul (n)
17	9:00AM	FG		Duluth East	vs.	TBD
18	10:45AM	Chish MB		Grand Rapids AA (n)	vs.	Northern Lakes
19	10:45AM	FG		Sibley	vs.	Greenway
20	12:30PM	Chish MB		Hermantown (n)	vs.	EGME

## 2015 Hibbing/Chisholm PeeWee B Scrimmages Scrimmage Schedule

Friday, November 20, 2015						
#	Time	Arena	Score	Home	vs.	Away
1	500PM	FG		Hibbing-Chisholm	vs.	TBD
2	645PM	FG		Greenway	vs.	Northern Lakes
3	830PM	FG		Duluth East	vs.	Cloquet
Saturday, November 21, 2015						
#	Time	Arena	Score	Home	vs.	Away
4	1000AM	FG		Northern Lakes	vs.	Duluth East
5	1145AM	FG		TBD	vs.	Cloquet
6	130PM	FG		Hibbing-Chisholm	vs.	Greenway
7	500PM	FG		Northern Lakes	vs.	TBD
8	645PM	FG		Greenway	vs.	Duluth East
9	830PM	FG		Cloquet	vs.	Hibbing-Chisholm
Sunday, November 22, 2015						
#	Time	Arena	Score	Home	vs.	Away
10	800AM	FG		Greenway	vs.	TBD
11	930AM	FG		Cloquet	vs.	Northern Lakes
12	1100AM	FG		Hibbing-Chisholm	vs.	Duluth East

**2015  
Hibbing/Chisholm Squirt B  
Tournament Schedule**

**Friday, December 11, 2015**

#	Time	Arena	Score	Home	vs.	Away	Score
1	500PM	FG		H/C White	vs.	Burnsville 1	
2	500PM	CHIS		Minnetonka Silver	vs.	H/C Navy	
3	630PM	FG		Burnsville 2	vs.	Rum River	
4	630PM	CHIS		Prior Lake	vs.	TBD 2	
5	800PM	FG		Sauk Rapids	vs.	TBD 1	
6	800PM	CHIS		St. Cloud	vs.	Mora	

**Saturday, December 12, 2015**

#	Time	Arena	Score	Home	vs.	Away	Score
7	1000AM	FG		Burnsville 1	vs.	TBD 1	
8	1015AM	MB		Sauk Rapids	vs.	H/C White	
9	1130AM	FG		H/C Navy	vs.	St. Cloud	
10	1145AM	MB		Minnetonka Silver	vs.	Mora	
11	100PM	FG		Rum River	vs.	Prior Lake	
12	115PM	MB		TBD 2	vs.	Burnsville 2	
13	400PM	FG		Burnsville 1	vs.	Sauk Rapids	
14	400PM	MB		TBD 1	vs.	H/C White	
15	530PM	FG		H/C Navy	vs.	Mora	
16	530PM	MB		St. Cloud	vs.	Minnetonka Silver	
17	700PM	FG		Burnsville 2	vs.	Prior Lake	
18	700PM	MB		Rum River	vs.	TBD 2	

**Sunday, December 13, 2015**

#	Time	Arena	Score	Home	vs.	Away	Score
19	800AM	MB		2nd place	vs.	3rd Place	
20	800AM	FG		11th place	vs.	12th place	
21	930AM	MB		1st place	vs.	4th place	
22	930AM	FG		7th place	vs.	8th place	
23	1100AM	MB		9th place	vs.	10th place	
24	1100AM	FG		5th place	vs.	6th place	
25	1230PM	MB		Game 19 loser	vs.	Game 21 loser	
26	200PM	MB		Game 19 winner	vs.	Game 21 winner	

**Tournament Standings**

**Pool A**

Team	W	L	T	PTS	GF	GA	PLACE
H/C Navy							
Minnetonka Silver							
St. Cloud							
Mora							

**Pool B**

Team	W	L	T	PTS	GF	GA	PLACE
H/C White							
Burnsville 1							
Sauk Rapids							
TBD 1							

**Pool C**

Team	W	L	T	PTS	GF	GA	PLACE
Rum River							
Burnsville 2							
Prior Lake							
TBD 2							

**2015  
Hibbing/Chisholm Peewee B  
Tournament Schedule**

**Friday, December 18, 2015**

#	Time	Arena	Score	Home	vs.	Away	Score
1	400PM	FG		HC Navy	vs.	Rangers	
2	530PM	FG		HC White	vs.	Orono	
3	700PM	FG		Becker Big Lake	vs.	Denfeld	
4	830PM	FG		Hermantown	vs.	Greenway	

**Saturday, December 19, 2015**

#	Time	Arena	Score	Home	vs.	Away	Score
5	930AM	FG		HC White	vs.	Hermantown	
6	1100AM	FG		Orono	vs.	Greenway	
7	1230PM	FG		HC Navy	vs.	Becker Big Lake	
8	200PM	FG		Rangers	vs.	Denfeld	
9	330PM	FG		Greenway	vs.	HC White	
10	500PM	FG		Hermantown	vs.	Orono	
11	600PM	MB		Denfeld	vs.	HC Navy	
12	630PM	FG		Becker Big Lake	vs.	Rangers	

**Sunday, December 20, 2015**

#	Time	Arena	Score	Home	vs.	Away	Score
13	900AM	MB		Pool A Seed 4	vs.	Pool B Seed 4	
14	1030AM	MB		Pool A Seed 3	vs.	Pool B Seed 3	
15	1200PM	MB		Pool A Seed 2	vs.	Pool B Seed 2	
16	130PM	MB		Pool A Seed 1	vs.	Pool B Seed 1	

**Tournament Standings**

**Pool A**

Team	W	L	T	PTS	GF	GA	SEED
HC Navy							
Rangers							
Becker Big Lake							
Denfeld							

**Pool B**

Team	W	L	T	PTS	GF	GA	SEED
HC White							
Orono							
Hermantown							
Greenway							

Results will be posted online at [www.hibbinghockey.com](http://www.hibbinghockey.com) under the tournament page at approximately 8:30PM.

**2015, January 15-17  
Hibbing/Chisholm Bantam A  
Tournament Schedule**

**Friday, January 3, 2014**

#	Time	Arena	Score	Home	vs.	Away	Score
1	500PM	FG		Hibbing/Chisholm	vs.	Northern Lakes	
2	500PM	CHIS		Apple Valley	vs.	EG/ME	
3	645PM	FG		Detroit Lakes	vs.	Moorhead	
4	645PM	CHIS		Hermantown	vs.	International Falls	
5	830PM	FG		Crookston	vs.	Minneapolis	
6	830PM	CHIS		Orono	vs.	Duluth East	

**Saturday, January 4, 2014**

#	Time	FG	Score	Home	vs.	Away	Score
7	1000AM	CHIS		Northern Lakes	vs.	Duluth East	
8	1000AM	FG		Orono	vs.	Hibbing/Chisholm	
9	1145AM	CHIS		Apple Valley	vs.	Crookston	
10	1145AM	FG		EG/ME	vs.	Minneapolis	
11	130PM	MB		Moorhead	vs.	Hermantown	
12	130PM	FG		International Falls	vs.	Detroit Lakes	
13	315PM	MB		Northern Lakes	vs.	Orono	
14	315PM	FG		Duluth East	vs.	Hibbing/Chisholm	
15	500PM	MB		EG/ME	vs.	Crookston	
16	500PM	FG		Minneapolis	vs.	Apple Valley	
17	645PM	MB		Moorhead	vs.	International Falls	
18	645PM	FG		Detroit Lakes	vs.	Hermantown	

**Sunday, January 5, 2014**

#	Time	Arena	Score	Home	vs.	Away	Score
19	800AM	MB		2nd place	vs.	3rd Place	
20	800AM	FG		11th place	vs.	12th place	
21	945AM	MB		1st place	vs.	4th place	
22	945AM	FG		7th place	vs.	8th place	
23	1130AM	MB		9th place	vs.	10th place	
24	1130AM	FG		5th place	vs.	6th place	
25	115PM	MB		Game 19 loser	vs.	Game 21 loser	
26	300PM	MB		Game 19 winner	vs.	Game 21 winner	

**Tournament Standings**

**Pool A**

Team	W	L	T	PTS	GF	GA	Difference
EG/ME							
Apple Valley							
Minneapolis							
Crookston							

**Pool B**

Team	W	L	T	PTS	GF	GA	Difference
Hibbing/Chisholm							
Northern Lakes							
Orono							
Duluth East							

**Pool C**

Team	W	L	T	PTS	GF	GA	Difference
Moorhead							
Detroit Lakes							
Hermantown							
International Falls							

**2015, January 22-24  
Hibbing/Chisholm 12UB  
Tournament Schedule**

Friday, January 22, 2015							
#	Time	Arena	Score	Home	vs.	Away	Score
1	500PM	FG		Cloquet	vs.	TBD 1	
2	600PM	CHIS		Eagan Wildcats	vs.	Hibbing-Chisholm	
3	645PM	FG		TBD 4	vs.	Northshore	
4	645PM	CHIS		TBD 5	vs.	TBD 6	
5	830PM	FG		Fergus Falls	vs.	Minnetonka Blue	
6	830PM	CHIS		TBD 2	vs.	TBD 3	
Saturday, January 23, 2015							
#	Time	FG	Score	Home	vs.	Away	Score
7	1000AM	CHIS		TBD 1	vs.	TBD 3	
8	1000AM	FG		TBD 2	vs.	Cloquet	
9	1145AM	CHIS		Eagan Wildcats	vs.	Fergus Falls	
10	1145AM	FG		Hibbing-Chisholm	vs.	Minnetonka Blue	
11	130PM	CHIS		Northshore	vs.	TBD 5	
12	130PM	FG		TBD 6	vs.	TBD 4	
13	315PM	CHIS		TBD 1	vs.	TBD 2	
14	315PM	FG		TBD 3	vs.	Cloquet	
15	500PM	CHIS		Hibbing-Chisholm	vs.	Fergus Falls	
16	500PM	FG		Minnetonka Blue	vs.	Eagan Wildcats	
17	645PM	CHIS		Northshore	vs.	TBD 6	
18	645PM	FG		TBD 4	vs.	TBD 5	
Sunday, January 24, 2015							
#	Time	Arena	Score	Home	vs.	Away	Score
19	800AM	MB		2nd place	vs.	3rd Place	
20	800AM	FG		11th place	vs.	12th place	
21	945AM	MB		1st place	vs.	4th place	
22	945AM	FG		7th place	vs.	8th place	
23	1130AM	MB		9th place	vs.	10th place	
24	1130AM	FG		5th place	vs.	6th place	
25	115PM	MB		Game 19 loser	vs.	Game 21 loser	
26	300PM	MB		Game 19 winner	vs.	Game 21 winner	

**Tournament Standings**

Pool A							
Team	W	L	T	PTS	GF	GA	Difference
Hibbing-Chisholm							
Eagan Wildcats							
Minnetonka Blue							
Fergus Falls							

Pool B							
Team	W	L	T	PTS	GF	GA	Difference
Cloquet							
TBD 1							
TBD 2							
TBD 3							

Pool C							
Team	W	L	T	PTS	GF	GA	Difference
Northshore							
TBD 4							
TBD 5							
TBD 6							

**2015  
Hibbing 10UB  
Tournament Schedule**

**Friday, January 23, 2014**

#	Time	Arena	Score	Home	vs.	Away	Score
1	430PM	FG		HC	vs.	Thunder Bay	
2	600PM	FG		TBD 3	vs.	TBD 4	
3	730PM	FG		TBD 1	vs.	TBD 2	
4	900PM	FG		TBD 5	vs.	TBD 6	

**Saturday, January 24th, 2014**

#	Time	Arena	Score	Home	vs.	Away	Score
5	945AM	FG		TBD 1	vs.	HC	
6	1115AM	FG		TBD 5	vs.	TBD 3	
7	1230PM	MB		Thunder Bay	vs.	TBD 2	
8	200PM	MB		TBD 4	vs.	TBD 6	
9	415PM	MB		HC	vs.	TBD 2	
10	545PM	MB		TBD 3	vs.	TBD 6	
11	600PM	FG		Thunder Bay	vs.	TBD 1	
12	715PM	MB		TBD 4	vs.	TBD 5	

**Sunday, January 25th, 2014**

#	Time	Arena	Score	Home	vs.	Away	Score
13	800AM	FG		2nd place		3rd place	
14	800AM	MB		1st place		4th place	
13	940AM	MB		7th Place	vs.	8th Place	
14	1120AM	MB		5th Place	vs.	6th Place	
15	100PM	MB		Game 14 loser	vs.	Game 13 loser	
16	240PM	MB		Game 14 winner	vs.	Game 13 winner	

**Tournament Standings**

**Pool A**

Team	W	L	T	PTS	GF	GA	PLACE
HC							
Thunder Bay							
TBD 1							
TBD 2							

**Pool B**

Team	W	L	T	PTS	GF	GA	PLACE
TBD 3							
TBD 4							
TBD 5							
TBD 6							

# Hibbing-Chisholm Youth Hockey Association Profit & Loss Budget Performance - DRAFT September 2015

	Sept 15	Budget	Jun - Sep 15	YTD Budget	Annual Budget
<b>Ordinary Income/Expense</b>					
Income					
Concessions	0.00	0.00	0.00	0.00	10,000.00
Fundraising					
Calendar Raffle	0.00	14,500.00	0.00	14,500.00	29,000.00
Donations - Signage	250.00	5,000.00	1,680.00	10,000.00	10,000.00
Fraboni's Fundraiser	0.00	0.00	0.00	0.00	0.00
Golf Fundraiser	0.00	0.00	17,482.00	4,700.00	4,700.00
Law Enforcement Tournament	0.00	0.00	0.00	0.00	25,000.00
Other Fundraising Income	0.00	0.00	0.00	0.00	1,200.00
Shirt Sales	0.00	0.00	0.00	0.00	2,000.00
<b>Total Fundraising</b>	<b>250.00</b>	<b>19,500.00</b>	<b>19,162.00</b>	<b>29,200.00</b>	<b>71,900.00</b>
Miscellaneous Income					
4 on 4 League	0.00	0.00	0.00	0.00	0.00
Donations	0.00	0.00	0.00	0.00	0.00
Ice Rental	0.00	0.00	0.00	0.00	600.00
Interest Income	0.00	0.00	0.00	0.00	0.00
Learn to Skate	0.00	0.00	0.00	0.00	0.00
Misc Income	0.00	0.00	0.00	0.00	5,802.00
Vending Income	0.00	0.00	166.56	0.00	0.00
Miscellaneous Income - Other	0.00	0.00	0.00	0.00	0.00
<b>Total Miscellaneous Income</b>	<b>0.00</b>	<b>0.00</b>	<b>166.56</b>	<b>0.00</b>	<b>6,402.00</b>
Registration Income					
Coupon Books	0.00	20,000.00	0.00	20,000.00	40,000.00
Fall/Spring Registration Fees	16,703.90	0.00	16,703.90	25,000.00	50,000.00
Mite Jersey	0.00	0.00	0.00	0.00	0.00
Traveling/Tournament Fees	0.00	0.00	0.00	0.00	0.00
Winter Registration	32,514.05	41,000.00	50,919.67	82,000.00	82,000.00
<b>Total Registration Income</b>	<b>49,217.95</b>	<b>61,000.00</b>	<b>67,623.57</b>	<b>127,000.00</b>	<b>172,000.00</b>
Tournament Income					
Advertising	200.00	0.00	200.00	0.00	3,000.00
Entry Fees	11,972.22	0.00	27,681.02	0.00	65,000.00
Gate Fees	0.00	0.00	0.00	0.00	0.00
Misc Tournament Inc	0.00	0.00	0.00	0.00	1,200.00
Mite Jamboree	0.00	0.00	0.00	0.00	0.00
Region Tournament Hosting	0.00	0.00	0.00	0.00	0.00
Shirt Sales	0.00	0.00	0.00	0.00	1,200.00
Squirt Tournament	0.00	0.00	0.00	0.00	0.00
<b>Total Tournament Income</b>	<b>12,172.22</b>	<b>0.00</b>	<b>27,881.02</b>	<b>0.00</b>	<b>70,400.00</b>
<b>Total Income</b>	<b>61,640.17</b>	<b>80,500.00</b>	<b>114,833.15</b>	<b>156,200.00</b>	<b>330,702.00</b>

# Hibbing-Chisholm Youth Hockey Association Profit & Loss Budget Performance - DRAFT September 2015

	Sep 15	Budget	Jun - Sep 15	YTD Budget	Annual Budget
Cost of Goods Sold	0.00	0.00	0.00	0.00	0.00
Cost of Goods Sold	0.00	0.00	0.00	0.00	0.00
Total COGS	0.00	0.00	0.00	0.00	0.00
Gross Profit	61,640.17	80,500.00	114,833.15	156,200.00	330,702.00
Expense					
Arena Operations					
Arena Maintenance	579.28	500.00	974.74	2,000.00	6,000.00
Chisholm Ice Rental	6,450.00	4,500.00	6,450.00	4,500.00	18,000.00
Coaching					
USA Hockey and Coaching Clinic	0.00	500.00	(180.00)	1,000.00	2,500.00
Coaching - Other	0.00	0.00	0.00	0.00	3,000.00
Total Coaching	0.00	500.00	(180.00)	1,000.00	5,500.00
Expense-Reimbursed					
Ice Sheet and Related	0.00	0.00	0.00	0.00	0.00
Propane	0.00	0.00	0.00	0.00	1,800.00
Ice Sheet and Related - Other	0.00	0.00	0.00	0.00	6,000.00
Total Ice Sheet and Related	0.00	0.00	0.00	0.00	7,800.00
Insurance					
Building and Contents	457.60	242.00	1,830.37	968.00	2,904.00
Disability Insurance	0.00	0.00	0.00	0.00	0.00
Liability Insurance	0.00	117.00	0.00	468.00	1,404.00
Officers/Directors Liability	0.00	71.00	0.00	284.00	852.00
Workmans Comp	258.71	200.00	1,034.83	800.00	2,400.00
Insurance - Other	0.00	300.00	0.00	1,200.00	3,600.00
Total Insurance	716.31	930.00	2,865.20	3,720.00	11,160.00
Miscellaneous					
Bank Service Charges					
Returned Check Charge	0.00	0.00	0.00	0.00	0.00
Bank Service Charges - Other	0.00	50.00	17.96	200.00	600.00
Total Bank Service Charges	0.00	50.00	17.96	200.00	600.00
Dues and Subscriptions					
District Dues	0.00	0.00	0.00	0.00	0.00
Dues and Subscriptions - Other	0.00	0.00	0.00	0.00	1,300.00
Total Dues and Subscriptions	0.00	0.00	0.00	0.00	1,300.00
Interest Expense	0.00	5.00	0.00	20.00	60.00

# Hibbing-Chisholm Youth Hockey Association Profit & Loss Budget Performance - DRAFT September 2015

	Sep 15	Budget	Jun - Sep 15	YTD Budget	Annual Budget
<b>Professional Fees</b>					
Accounting	353.89	1,000.00	1,444.75	4,000.00	12,000.00
Website	780.00	67.00	780.00	268.00	804.00
Professional Fees - Other	0.00	0.00	0.00	0.00	0.00
<b>Total Professional Fees</b>	<b>1,133.89</b>	<b>1,067.00</b>	<b>2,224.75</b>	<b>4,268.00</b>	<b>12,804.00</b>
Miscellaneous - Other	0.00	5.00	0.00	20.00	60.00
<b>Total Miscellaneous</b>	<b>1,133.89</b>	<b>1,127.00</b>	<b>2,242.71</b>	<b>4,508.00</b>	<b>14,824.00</b>
<b>Payroll Expenses</b>					
Contract Labor	0.00	0.00	0.00	0.00	0.00
MN UI Fund	0.00	0.00	168.72	1,625.00	6,500.00
Quarterly Taxes	0.00	0.00	1,200.00	5,500.00	35,000.00
Wages	0.00	2,500.00			
<b>Total Payroll Expenses</b>	<b>0.00</b>	<b>2,500.00</b>	<b>1,368.72</b>	<b>7,125.00</b>	<b>41,500.00</b>
<b>Registration Expenses</b>					
Coupon Books	0.00	0.00	0.00	0.00	0.00
Fees	0.00	0.00	0.00	0.00	0.00
Refunds	150.00	750.00	2,663.22	750.00	1,500.00
<b>Total Registration Expenses</b>	<b>150.00</b>	<b>750.00</b>	<b>2,663.22</b>	<b>750.00</b>	<b>1,500.00</b>
<b>Repairs</b>					
Building	0.00	100.00	0.00	400.00	1,200.00
Repairs - Other	0.00	50.00	0.00	200.00	600.00
<b>Total Repairs</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>600.00</b>	<b>1,800.00</b>
<b>Supplies-General</b>					
Office	220.18	250.00	492.36	250.00	2,000.00
Supplies-General - Other	65.90	500.00	263.60	2,000.00	6,000.00
<b>Total Supplies-General</b>	<b>286.08</b>	<b>750.00</b>	<b>755.96</b>	<b>2,250.00</b>	<b>8,000.00</b>
<b>Telephone, Internet, Cable</b>					
Utilities	138.20	160.00	548.48	640.00	1,920.00
Zamboni	519.24	3,750.00	6,109.91	15,000.00	45,000.00
<b>Total Telephone, Internet, Cable</b>	<b>657.44</b>	<b>3,910.00</b>	<b>6,658.39</b>	<b>15,640.00</b>	<b>46,920.00</b>
<b>Total Arena Operations</b>	<b>9,973.00</b>	<b>15,617.00</b>	<b>23,798.94</b>	<b>42,093.00</b>	<b>165,824.00</b>
<b>Concession Expenses</b>					
Licenses	0.00	270.00	0.00	270.00	270.00
Sales tax expense	0.00	0.00	0.00	0.00	0.00
Supplies	0.00	1,000.00	0.00	1,000.00	6,000.00
<b>Total Concession Expenses</b>	<b>0.00</b>	<b>1,270.00</b>	<b>0.00</b>	<b>1,270.00</b>	<b>6,270.00</b>
<b>Depreciation Expense</b>	<b>4,860.06</b>	<b>1,066.00</b>	<b>4,860.06</b>	<b>4,264.00</b>	<b>12,792.00</b>
<b>Donation expense</b>	<b>61.17</b>		<b>61.17</b>		

# Hibbing-Chisholm Youth Hockey Association Profit & Loss Budget Performance - DRAFT September 2015

	Sept 15	Budget	Jun - Sep 15	YTD Budget	Annual Budget
<b>Fundraising Expenses</b>					
Advertising Donation Expenses	0.00	100.00	0.00	400.00	1,200.00
Calendar Raffle	0.00	0.00	0.00	0.00	15,000.00
Coupon Books Expense	6,275.00	6,900.00	6,275.00	6,900.00	6,900.00
Golf Tournament	0.00	0.00	9,131.56	2,800.00	6,800.00
Law Enforcement Fundraising Exp	1,249.32	0.00	2,624.58	0.00	12,600.00
Misc. Fundraising Expenses	0.00	0.00	0.00	0.00	175.00
Raffle Ticket Reimbursement	0.00	0.00	0.00	0.00	100.00
Raffle Tickets	0.00	0.00	0.00	0.00	55.00
Shirt Sales	0.00	0.00	0.00	0.00	2,000.00
<b>Total Fundraising Expenses</b>	<b>7,524.32</b>	<b>7,000.00</b>	<b>18,031.14</b>	<b>10,100.00</b>	<b>44,830.00</b>
Penalties	0.00	0.00	0.00	0.00	0.00
Returned Checks	0.00	0.00	0.00	0.00	100.00
<b>Tournament Expenses</b>					
Advertising	480.00	0.00	960.00	0.00	1,200.00
EMTs	0.00	0.00	0.00	0.00	5,200.00
Misc Tournament Exp	0.00	0.00	0.00	0.00	1,200.00
Programs	0.00	0.00	0.00	0.00	1,200.00
Refs/Timekeepers	0.00	0.00	0.00	0.00	31,998.00
Refunds	0.00	0.00	0.00	0.00	1,500.00
Registration of Home	0.00	0.00	0.00	0.00	600.00
Shirts	0.00	0.00	0.00	0.00	1,200.00
Supplies	0.00	0.00	0.00	0.00	0.00
Trophies	0.00	0.00	0.00	0.00	1,800.00
<b>Total Tournament Expenses</b>	<b>480.00</b>	<b>0.00</b>	<b>960.00</b>	<b>0.00</b>	<b>45,898.00</b>
<b>Traveling Fee Expenses</b>					
10UA Tournament Expense	0.00	0.00	0.00	0.00	1,500.00
10UB Tournament Expense	550.00	0.00	550.00	0.00	1,500.00
12UA Team Expenses	0.00	0.00	0.00	0.00	0.00
12UB Team Expenses	0.00	0.00	1,525.00	0.00	4,500.00
<b>Bantam A</b>					
Team Expenses	1,299.00	0.00	1,299.00	0.00	4,500.00
Bantam A - Other	0.00	0.00	0.00	0.00	2,004.00
<b>Total Bantam A</b>	<b>1,299.00</b>	<b>0.00</b>	<b>1,299.00</b>	<b>0.00</b>	<b>6,504.00</b>
<b>Bantam B</b>					
Team Expenses	0.00	0.00	0.00	0.00	0.00
Bantam B - Other	0.00	0.00	0.00	0.00	0.00
<b>Total Bantam B</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Mini-Mite/Mite Out of Town</b>					
PWA	0.00	0.00	1,695.00	0.00	2,000.00
Team Expenses	0.00	0.00	1,695.00	0.00	4,500.00
<b>Total PWA</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695.00</b>	<b>0.00</b>	<b>4,500.00</b>

**Hibbing-Chisholm Youth Hockey Association**  
**Profit & Loss Budget Performance - DRAFT**  
**September 2015**

	Sept 15	Budget	Jun - Sep 15	YTD Budget	Annual Budget
PWB					
Team Expenses	0.00	0.00	1,650.00	0.00	4,500.00
Total PWB	0.00	0.00	1,650.00	0.00	4,500.00
Referees, Clock and Book	0.00	0.00	0.00	0.00	360.00
Squirt Tournament Expense	0.00	0.00	0.00	0.00	1,500.00
Traveling Fee Expenses - Other	0.00	0.00	0.00	0.00	600.00
Total Traveling Fee Expenses	1,849.00	0.00	6,719.00	0.00	27,464.00
Total Expense	24,747.55	24,953.00	54,430.31	57,727.00	303,178.00
Net Ordinary Income	36,892.62	55,547.00	60,402.84	98,473.00	27,524.00
Other Income/Expense					
Interest Expense	132.60	0.00	473.82	0.00	0.00
Loss on Asset Disposal	0.00	0.00	0.00	0.00	0.00
Unknown	0.00	0.00	0.00	0.00	0.00
Total Other Expense	132.60	0.00	473.82	0.00	0.00
Net Other Income	(132.60)	0.00	(473.82)	0.00	0.00
Net Income	<b>36,760.02</b>	<b>55,547.00</b>	<b>59,929.02</b>	<b>98,473.00</b>	<b>27,524.00</b>

## Brief Report from the Coaching Committee

1. Likely 3 Pee Wee teams, One Bantam A team
2. Pee Wee B2 coaches will be Andrew Saarala and Derek Abrahamson
3. Pee Wee B1 coaches are TBD. We have Interest, will be filled soon
4. Pee Wee A, Rod Stone, Jon LaMusga, Kevin Danielson  
Todd Versich will meet with the Pee Wee A staff to work with.  
I will also be working with them during the year.  
\*Kevin is a phy ed instructor and former hockey player from Hermantown  
He currently coaches Varsity and Junior Varsity Soccer.
5. Bantam A coaches Tom Dicklich and Aaron Jamnick
6. In House coordinator position is still vacant. Candidates are hard to come by.  
We have a few possible candidates yet to be vetted. Let Jon or Scott know of any  
the board may have heard have interest in the position. We will consider.

Respectfully,

Todd Versich  
Boys Head Hockey Coach