



South Lyon Panthers Board Meeting Minutes

April 2022

April 4, 2022 – 7:00pm South Lyon Hotel

- I. Roll call- All Present except Evalene and Gina. Zoom: Natalie and Krista
- II. Approval of March Meeting Minutes - Motion Jessica, 2nd Jim. Motion passes.
- III. Approval of Agenda - Motion by Jenn, 2nd by Kristy. Motion passes.
- IV. Call to the Public- Sarah Strickland was present
- V. Financial Report – Checking: \$98,975.74 Savings: \$126,684.19

- VI. Old Business
 - a. 2022 Budget – See attached Budget. Motion to approve the 2022 budget by Kim, 2nd by Jim. Motion passes.
 - b. Walk-in Registration:
 - i. We will need a few laptops for people that would like to register onsite.
 - ii. We will have football helmets and shoulder pads available to size players. Cheer will make sure to have measuring tapes to size the cheerleaders.
 - iii. We will invite KV Sports so they can do practice jerseys and other miscellaneous items; mouth guards, girdles, etc.
 - iv. We will have information sheets about volunteering and auxiliary board positions like color commissioner, game day coordinator and concessions coordinator.
 - v. We will need to have the following items printed for the event; information cards, cheerleader sheets, and the volunteer information sheet.

- VII. New Business
 - a. Ann Arbor Jr. Wolverines: This organization has applied to join the league. Steve discussed that they attended the last meeting. They will have 1 team at Freshman, JV, and Varsity. They will participate in the Cheer program. Their games will be at Ann Arbor Skyline. As a back-up, they can use the Gabriel Richard field if needed. They are looking to join a stable league because their current league may be folding after this year.
 - b. Blind Draft: We will be holding the Blind Draft for Football and Cheer in May. We discussed holding it at the next Board Meeting. This will give Tim time to order the bulk of the jerseys so that they have enough lead time.

- VIII. Managers Reports
 - a. Football – South Lyon will be hosting the 2022 Playoffs. The games will be Saturday, October 29th.
 - b. Cheer/Pom – The league discussed holding a “showoff” again this year. There will only be 1 at Howell. This is a practice run through if communities choose to participate. South Lyon will not be participating. The league is also looking to review their Bylaws pertaining to Cheerfest. They would like to have the



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Instructional and Freshman Cheer revert to the previous rules and only perform 2 rounds. The JV and Varsity would still perform under the current rules which follow the Middle School rules.

- c. Concessions – Kim will be meeting with Gary to understand the role better and get ideas. She will also look into the mugs again this year to sell at concessions.
 - d. Equipment (Football/Cheer) – Football: we reviewed the “40th” logo. We discussed getting it mocked up on socks for the players and cheerleaders this year. Tim will be placing an order for new game pants and a bulk of the jerseys in early May. Cheer: Samantha showed examples of the bows. We also discussed how to possibly incorporate the “40th” logo on the bows.
 - e. Events – Kristy has been getting some requests for Sponsorship. She will be sending them the new form soon. Kristy will talk to Quicksilver and will fleeces for all of the new Board Members. She will also look into polo shirts with the “40th” logo for the Board as well. Updates about the following events:
 - i. Picture Day: Monday, August 29th
 - ii. Golf Outing: Sunday, September 18th at Rolling Meadows Golf Course.
We will be hosting the event in the main building this year.
 - f. Registration – See attached registration summary.
 - g. Volunteer – Jessica will send out the updated Volunteer Information sheet for everyone to review.
- IX. Upcoming Calendar – May Board Meeting: We will be discussing the Pantherfest, Memorial Day parade ideas and possibly doing the Blind Draft at the meeting.
- X. Adjournment- Motion to adjourn at 8:36pm by Tim, 2nd by Steve.



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2022 Football Registration Summary – April

		Grade	Total/Level	New	Panthers				
Instructional Registered avg 5		Grade 1	4	4					
		Grade 2	6	2	4				
		Instructional Football Total	10	6	4				
		Grade	Total/Level	New	No Color	Blue	Gold	Silver	Black
Freshman Registered avg(4 teams) 10		Grade 3	16	12		2	1		1
		Grade 4	24	9		8	4		3
	dropped 0	Total FR	40	21	0	10	5	0	4
JV Registered avg(4 teams) 15.5		Grade 5	26	8		7	4		7
		Grade 6	36	8		9	4	8	7
	dropped 0	Total JV	62	16		16	8	8	14
Varsity Registered avg(4 teams) 16.75		Grade 7	34	4		11	4	8	7
		Grade 8	33	4		7	7	7	8
	dropped 0	Total Var	67	8		18	11	15	15
		Football Total	169	45	0	44	24	23	33

2022 Cheer/Pom Registration Summary – April

		Grade	Total/Level	No Color New	No Color (Inst)	Inst Cheer	B/G	S/B
Instructional Registered avg 20		Grade 1	7	7				
		Grade 2	13	6	7			
	dropped 0	Total Inst	20	13	7	0		
Freshman Registered avg 6.5		Grade 3	10	7			2	1
		Grade 4	3	1			1	1
	dropped 0	Total Fr	13	8	0		3	2
JV Registered avg 5		Grade 5	5	1			3	1
		Grade 6	5	2			3	
	dropped 0	Total JV	10	3			6	1
Varsity Registered avg 21		Grade 7	11	3			5	3
		Grade 8	10	2			5	3
	dropped 0	Total Var	21	5			10	6
		Cheer Total	64	29	7	0	19	9

2022 Summary		2022 Football Only Post Draft		Total	New	Veteran	Avg	
Instructional Football	10			INST				0
Football	169			FR				0
Cheer	64			JV (5)				0
Football/Cheer Total	243			VAR				0
			0	0	0			



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Income	2022 Proposed Budget
Advertising	\$3,000.00
Fundraising - Golf Outing	\$7,500.00
Fundraising - Golf Raffle	\$1,000.00
Fundraising - Pantherfest	\$4,500.00
Fundraising - Spiritwear	\$1,000.00
Game Day - 50/50	\$4,000.00
Game Day - Concessions	\$25,000.00
Game Day - Gate	\$25,000.00
Misc. Cheer/Pom Clinic	\$0.00
Registration Fees	\$120,000.00
Sponsorship	\$1,500.00
Volunteer Fees	\$8,500.00
Yearbook Advertising	\$8,000.00
INCOME TOTALS	\$209,000.00

Expenses	2022 Proposed Budget
Advertising	\$0.00
Background Checks	\$4,000.00
Banners	\$500.00
Bank Services	\$500.00
Cheer & Pom Coach Gift Cards	\$2,000.00
Cheer Equipment	\$6,600.00
CheerFest	\$5,625.00
Contract Labor - Medics	\$12,000.00
Contract Labor - Referees	\$9,000.00
Credit Card Fees	\$0.00
Donations - Community	\$1,500.00
Donations - High School Football	\$3,000.00
Donations - High School Cheer/Pom	\$3,000.00
Field Expansion	\$10,000.00
Field Rental - Janitors/Lights (SL East)	\$2,000.00
Field Rental - Janitors/Lights (SL High)	\$1,500.00
Field Rental - Paint	\$0.00
Field Rental - Porta Johns	\$1,500.00
Field Rental - Storage Units	\$1,500.00
Food and Supplies - Concessions	\$20,000.00
Food and Supplies - Game Day Supplies	\$100.00
Food and Supplies - Equipment	\$500.00
Food and Supplies - Food License/Permits	\$4,400.00
Football Equipment	\$30,000.00
Football Helmets	\$0.00
Football - Team Year End Party	\$6,000.00
Game Day Bank	\$0.00
Game Day Supplies	\$200.00
Golf Outing	\$1,500.00
Insurance - Board of Directors	\$2,800.00
Insurance - Equipment	\$2,800.00
League Dues	\$500.00



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Maintenance	\$500.00
Miscellaneous	\$500.00
Office Supplies	\$600.00
PantherFest	\$1,000.00
P.O. Box Rental	\$284.00
Printing	\$500.00
Professional Fee - Accounting	\$1,000.00
Professional Fee - Background checks	\$3,500.00
Professional Fee - Coach Heads Up Certification	\$1,400.00
Professional Fee - Legal Fee	\$0.00
Registration Refund	\$5,000.00
Rent - Storage Room	\$510.00
Sales Tax	\$2,000.00
Scholarships	\$2,500.00
Spirit Wear	\$500.00
Taxes	\$700.00
Uniforms - Cheer/Pom	\$21,065.00
Uniforms - Football	\$22,000.00
Uniforms - Staff Shirts	\$3,000.00
Volunteer Appreciation	\$2,500.00
Website	\$416.00
Yearbook	\$6,500.00
EXPENSE TOTALS	\$209,000.00