

LVGSL 2022 Budget

Income

Donations	\$500.00
Player Fees	\$18,000.00
Team Fees	<u>\$9,000.00</u>
Total Income	<u><u>\$27,500.00</u></u>

Expenses

ASA/USA Softball	\$400.00
ASANA	\$250.00
ASANA Meeting Transportation	\$400.00
ASANA Meeting Lodging	\$250.00
ASANA Series Team Registration	\$650.00
Advertising	\$500.00
Awards	\$500.00
Bank Fees	\$150.00
Business License	\$100.00
Equipment - Bases	\$1,500.00
Field Maintenance/Grooming	\$2,000.00
Field Rental	\$3,600.00
Insurance	\$4,050.00
NAGAAA Membership	\$362.00
NAGAAA Fines	\$100.00
NAGAAA GSWS Team Registration	\$3,500.00
NAGAAA Meeting Lodging	\$400.00
NAGAAA Meeting Transportation	\$400.00
Office Supplies	\$300.00
Postage/PO Box	\$200.00
Pride	\$750.00
Storage	\$700.00
Umpires	\$5,300.00
Webpage	<u>\$600.00</u>
Total Expenses	<u><u>\$26,962.00</u></u>
Net Profit	\$538.00