

USOA General
Budget 2025

BALANCE FORWARD 1/1/25	50,000
INCOME	
USOA Dues	21,000
Insurance	16,000
Donations	2,500
Fundraising	500
Mouthguard sales	500
Misc	0
Total	40,500
EXPENSE	
Dues/Memberships	(4,250)
CMAS	(4,000)
DEMA	(150)
NASO	(100)
Insurance	(14,000)
Liability	(13,000)
D&O	(1,000)
Exhibits	(2,500)
BTS	(500)
DEMA	(2,000)
Scholarship	(500)
Zale Parry	(500)
Postage/Shipping	(500)
General Office	(1,000)
Professional Fees	(6,000)
Accounting	(4,000)
Legal	(2,000)
Travel/Per Diem	(2,000)
Travel	(2,000)
Skin/Spear	(600)
Medals	(400)
AOY Trophy	(200)
Fin Swimming	(500)
Sport Licenses/ CMAS fees	(500)
UWH	(500)
Medals	(500)
UWR	(500)
Medals	(500)
Website	(4,000)
Fees	(1,000)
Misc	(1,000)
Total Expenses	(38,850)
Balance 12/31/25	51,650
NET	1,650