

BABYLON SOCCER CLUB

Board Meeting - Dec 5, 2023



Agenda

1. Fall recap (Stefana)
 - a. Fall Stats
 - b. Club Events / Activities
 - c. Fundraising & Financials
2. Spring Registration: (Vanessa)
 - a. Dates for registration
 - b. Dates for spring season
 - c. Information for new U9 parents/coaches on LI Cup
3. Winter training (Matt)
 - a. Info and importance
4. Board positions (John)
 - a. Current open positions
 - b. Transitions for next year
5. Parent/Coach questions and concerns

2023 Fall Recap

Travel

- 15 Teams
- 218 Players
- 21 Parent Coaches
- 7 Trainers
- 129 Travel Games
- 250 Training Sessions
- 14 GK Trainings

Intramural

- 13 Teams
- 139 Players
- 15 Parent Coaches
- 6 Trainers
- 8 Sunday Sessions
- 28 Training Sessions

2023 Fall Recap



U15 Storm
Division Champs!

BSC Scholarship



Natalia Lutz



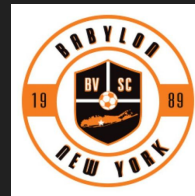
Nico Giammarino

Randy Zwerlein Game!



BLP Surprise Parade!





FINANCIAL RECAP - 2023 (YEAR END)

Balance Sheet for 2023	TOTAL 2023	TOTAL 2022	TOTAL 2024
Balance as of 1/1/2023		Actual	Projected
Credits	\$177,101.99	\$206,626.64	\$155,000.00
Member Payments	\$172,440.81	\$196,051.70	\$155,000.00
Fundraising	\$4,216.52	\$2,374.94	\$0.00
Transfer from Savings	\$444.66	\$8,200.00	\$0.00
Debits	-\$197,231.86	-\$165,753.62	-\$198,575.00
Training	-\$146,976.00	-\$103,704.00	-\$150,000.00
Referee Fees	-\$15,212.58	-\$16,542.82	-\$16,000.00
Supplies	-\$11,637.78	-\$19,997.80	-\$12,000.00
LIJSL Fees	-\$20,281.50	-\$22,880.00	-\$18,000.00
Accounting Fees	-\$1,124.00	-\$629.00	-\$575.00
Scholarship	-\$2,000.00	-\$2,000.00	-\$2,000.00
	-\$20,129.87	\$40,873.02	-\$43,575.00

Carry over from 2022 is keeping us afloat.

Paid for extra training sessions for all teams.
Paid for gk training.
Higher referee cost.

Current balance in bank:
~\$66,000 eating this down
~ \$20k/year

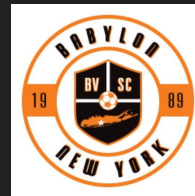
Need to raise at \$40,000 in new registrants and/or fundraisers in 2024

****Coaches - Any Unused Referee Fees please Venmo the fees back to @BabylonSoccerClub****

FUNDRAISING 2023

- \$1000 - Dicks Sporting Goods
- \$3960 - Raffle Fundraisers
 - \$200 from The Pizzeria
 - \$300 from Dicks Sporting Goods
- \$278 - Magnets/Stress Balls
- \$100 - Natey & Bode
- TBD - Photos
- TBD - Spirit Wear





SPRING 2024 REGISTRATION & SEASON DATES

Travel

- Jan 6 - Registration Due
- March 1 - Game Schedules released
- March 11 - Training Begins!
- March 13 - LI Cup Roster Freeze
- March 16 - League Week 1
- March 23 - LI Cup Round 1
- May 20 - 23 — FALL 2024 Tryouts
- TBD - RoughRiders Day!!
- June 15 - League Week 9

Intramural

- March 1 - New Registrations Due
- April 1 - Training Begins!
- Sunday Game Days
 - April 7
 - April 14
 - April 28
 - May 5
 - May 12
 - May 19
 - June 2
 - June 9

Rain Date - June 16th

JANUARY 3 - 24
CLUB/TEAM/PLAYER
REGISTRATION

All Teams **MUST** Register At Time Of
Club's Registration Appointment

**JANUARY 24
GAME CHANGE/TIME
REQUEST FORMS
DEADLINE**

FEBRUARY 2
INITIAL ALIGNMENTS
RELEASED

FEBRUARY 7
ALIGNMENT CHANGE
REQUESTS (ACR) DUE

FEBRUARY 15
FINAL ALIGNMENTS
RELEASED

FEBRUARY 16
HOME GAME
SCHEDULING
BEGINS

FEBRUARY 27
HOME GAME SCHEDULES
RETURNED BY CLUBS

MARCH 1
ALL SCHEDULES U9-U19
REGULAR FALL SEASON
RELEASED

MARCH 2 - 3
ENY STATE CUP
GIRLS ROUND 1

MARCH 9 - 10
ENY STATE CUP
BOYS ROUND 1
**DAYLIGHT SAVINGS
BEGINS**



2024 SPRING REGISTRATION + GAMES CALENDAR REGULAR SEASON

MARCH 13
**LI CUP ROSTER
FREEZE**

MARCH 16 - 17
LEAGUE WEEK 1

MARCH 23 - 24
LI CUP ROUND 1
ENY STATE CUP
GIRLS ROUND 2

MARCH 30 - 31
**NO GAMES
EASTER**

APRIL 6 - 7
LEAGUE WEEK 2
ENY STATE CUP
BOYS ROUND 2

APRIL 13 - 14
LEAGUE WEEK 3
ENY STATE CUP
GIRLS ROUND 3

APRIL 20 - 21
LI CUP ROUND 2
ENY STATE CUP
BOYS ROUND 3

APRIL 27 - 28
**NO GAMES
PASSOVER**

MAY 4 - 5
LI CUP ROUND 3
(OFF DAY)
LEAGUE WEEK 4

MAY 11-12
LEAGUE WEEK 5

MAY 18 -19
LI CUP SEMIFINALS
(OFF DAY)
LEAGUE WEEK 6

MAY 25 - 26
**NO GAMES
MEMORIAL DAY
WEEKEND**

JUNE 1 - 2
ENY STATE CUP
BOYS/GIRLS FINALS
LEAGUE WEEK 7

JUNE 8 - 9
LI CUP FINALS
(OFF DAY)
LEAGUE WEEK 8

JUNE 15 - 16
LEAGUE WEEK 9

**ALL GAMES
MUST BE
PLAYED BY
JUNE 23**

League Play Dates

- Feb 2 - Review Alignments
- March 1 - Game Schedules Released
- March 11 - Training Begins!
- March 16 - 17 - Game 1
- April 6 - 7 - Game 2
- April 13 - 14 - Game 3
- May 4 - 5 - Game 4
- May 11 - 12 - Game 5
- May 18 - 19 - Game 6
- May 20 - 23 — TRYOUTS for FALL 2024
- June 1 - 2 - Game 7
- June 8 - 9 - Game 8
- June 15 - 16 - Game 9

LI Cup Dates

- March 13 - LI Cup Roster Freeze
- March 23 - 24 - Round 1
- April 20 - 21 - Round 2
- May 4 - 5 - Round 3
- May 18 - 19 - Semi-Finals
- June 8 - 9 - Finals



WINTER TRAINING

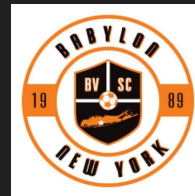


Weeks of 1/8, 1/15,
1/22, 1/29, 2/5, 2/12,
2/26, 3/4 (make up
week 3/11 incase of
snow)

\$185 for 8 sessions

@ BMGS Gym

- 2018 (U6) Co-Ed > Sunday's 9 am - 10 am
- 2017 (U7) Co-Ed > Sunday's 10 am - 11 am
- 2016 (U8) Co-Ed > Sunday's 11 am - 12 pm
- 2015 (U9) Boys > Monday's 6-7 pm
- 2015 (U9) Girls > Thursday's 6-7 pm
- 2014 (U10) Boys > Wednesday's 6-7 pm
- 2014 (U10) Girls > Tuesday's 6-7 pm
- 2013 (U11) Boys > Wednesday's 7-8 pm
- 2013 (U11) Girls > Tuesday's 7-8 pm
- 2012+ Boys > Monday's 7-8 pm
- 2012+ Girls > Thursday's 7-8 pm



OPEN BOARD POSITIONS

- **1st Vice President** - Anthony Weber resigned this summer and we are looking for a replacement 1st Vice President to cover equipment, fields, field lining, and scheduling.
- **Travel Coordinator** - We're looking for an individual to coordinate between the travel coaches and the board, answer questions, assist with scheduling & uniforms, and gather feedback from travel coaches and members.
- **Intramurals Coordinator** - We're looking for an individual to coordinate between the intramural coaches and the board, answer questions, assist with scheduling & uniforms, and gather feedback from intramural coaches and members.

If you are interested, please reach out to
BSCboard@babylonsoccerclub.com

BOARD TRANSITION



MEMBER QUESTIONS