

<b>CGSA Fall 2022 Season Budget</b>		
Season Information		
Number of players	250	
Teams	21	
Weekly Games		
Number of weeks	9	
Uniforms	\$7,500.00	\$30 per jersey
ASA Registration	\$4,000.00	\$16 per player
SportsEngine Payment Processing	\$2,000.00	\$1.25 + 3.15% of registration
Umpires	\$18,000.00	
Medal/Trophies	\$1,200.00	
Game Balls	\$1,845.00	
City Field Fees/Lights	\$15,000.00	Per field permits
Field Prep Maintenance	\$1,000.00	
ASA Registration & BackgroundChecks	\$6,800.00	Managers & volunteers
Advertising	\$500.00	
Printing	\$500.00	Printing and office supplies for season
Accounting	\$2,500.00	Tax filings
Misc Expenses	\$2,000.00	Meeting rooms, office, bank fees, permits
<b>Total Expenses</b>	<b>\$62,845.00</b>	
Fundraising	\$7,500.00	\$30.00 per player (minimum includes buyout)
Snack Bar	\$2,000.00	Expected profit
Reimbursed Background Fees	\$500.00	Estimated after board pays 3
Registration Fees	\$49,520.00	
<b>Total Revenues</b>	<b>\$59,520.00</b>	