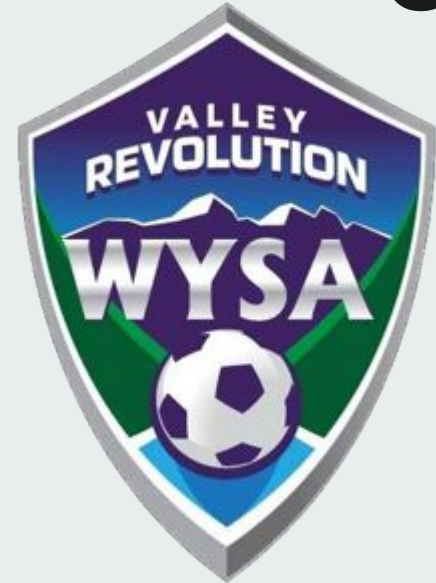




2023 Annual General Meeting

December 7th 2023, 6:00 - 7:00 pm
Menard Sports Complex



Agenda



- Mission Statement
- Board of Directors (BOD) Introductions and Updates
- WYSA Leadership Team and Staff Introductions
- VR Coaching Staff and Highlights
- Organization Structure
- WYSA Mission Statement, Vision, and Club Philosophies
- Financial Review
- Competitive and Recreational Program Overviews
- 2023 Year in Review (Program Highlights)
- 2024 Year in Preview
- Public Questions and Comments - limited to 2 minutes per individual
- Meeting adjourned at 7:00pm

WYSA Mission Statement

Wasilla Youth Soccer Association mission is to provide a positive and safe environment for youth soccer players where they can develop into well-rounded athletes who can execute the technical and tactical skills needed to be successful on the field, while also displaying exemplary sportsmanship and building quality character.



WYSA Board Introductions



President - Mike Dietz

Vice President - Stephanie Gallego

Secretary - Terri Simeck

Treasurer - Matt Adams

Member at Large - Cheyenne Peterson

Member at Large - Connie Adams

WYSA Board Updates



- Fundraising Policy
 - New Sponsorship Policy
 - Donation link and letter
- Code of Conduct
- Board Email: wysaboard123@gmail.com

WYSA Leadership Team & Staff



Wasilla Youth Soccer Association, 501c3 Non Profit Organization (Governance)

Executive Director (ED) - Kate Lapham

Technical Director (TD) - Michael Green

Director of Coaching (DOC) - Cory Cole

Finance Manager - Stephanie Bowen

Office Manager - Shayla Majors

Consultant / College Advisor – Ula Rowe

*To be hired in January 2024 - Job Descriptions will post Monday 12/11

Registrar

Recreational Program Coordinator

Current Valley Revolution Coaching Staff



Cory Cole (DOC) - 2011 Boys, 2013 Girls

Jordan Adams - 2012 Boys

Frank Anderson - 2011/12 Girls, 2009/10 Girls

Allen Bair - 2007/08 Boys, 2009/10 Boys Platinum

Michael Blount - 2015/16 Boys Gold

Kate Lapham - 2014 Girls

Nathan Namauu - 2015/16 Boys Platinum, 2013 Boys

Chad Rigdon - 2014 Boys

Sara Schiermann - 2015/16 Girls, 2013 Girls Gold

Joe Sullivan - 2009/10 Boys Gold

Assistant Coaches - Eric Dearborn, Rory Majors, Savannah Anderson, Jaedyn Chew, Ibrahima Faye

Coaching Staff Highlights - 2023



Coach Education:

- Hosted 2 Grassroots Courses in the Valley: ~25 Coaches, VR and WYSA

- 6 coaches seeking D license

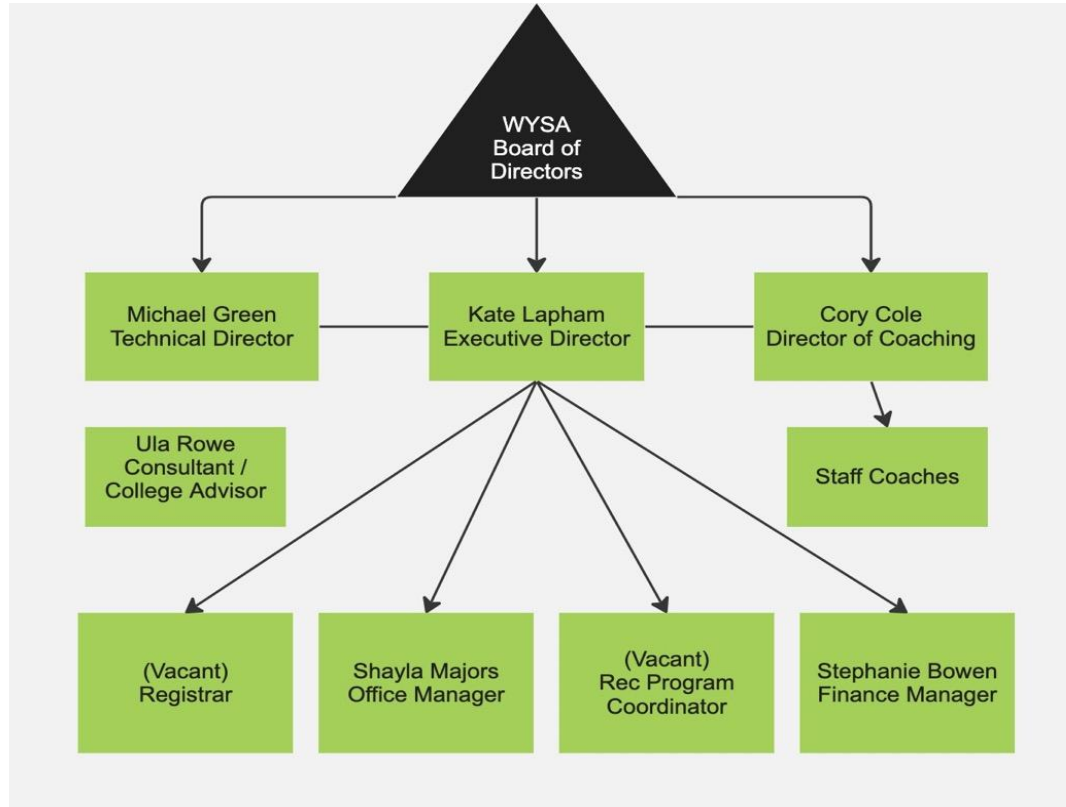
- Pre season coach training for summer rec program

- Coaches training w/ TD (classroom and field portion)

WYSA Summer Rec ~74 Head Coaches

Upcoming this winter: Player Evaluations, VEO and film analysis

WYSA Organizational Flow Chart



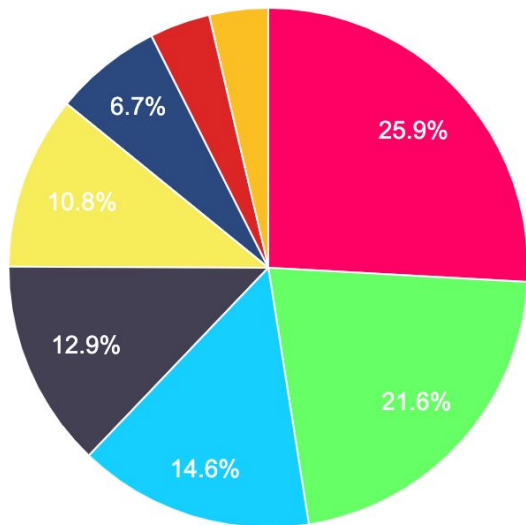
Financial Overview



Items of Note

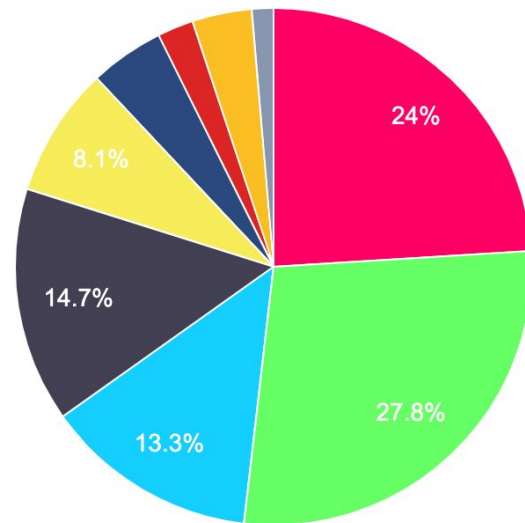
- Financial Reporting Based on Fiscal Year Starting September 2022-August 2023
- Net Income: \$467,000 (Income Included Donations, Fundraisers, Recreational and Competitive Registration and Yearly Fees)
- Our budget currently supports 6 Salaried positions; Technical Director, Executive Director, Director of Coaching, Office Manager, Finance Manager, and Club Consultant.
- Our Budget also supports 13 contracted coaches.

- Directors Salary
- Coaches Salary
- League Fees
- Facility Rental
- Challenger Coaches
- WYSA Operations
- Field Maintenance/ Equipment
- Rec Soccer



2022-2023

- Directors Salary
- Coaches Salary
- League Fees
- Facility Rental
- Challenger Coaches
- WYSA Operations
- Field Maintenance/ Equipment
- Rec Soccer
- Coaches Education



2023-2024 (Projected)

Valley Revolution Competitive Program



The Valley Revolution annual program is designed to provide an all-inclusive, year-round soccer program that includes age/level-appropriate training and competitive matches - with player development as the primary objective. VR teams are coached by licensed coaches.

VR teams compete in three competitive seasons - Outdoor (Summer), Futsal (Fall), Indoor Turf (Winter)

Comp teams compete in 3-5 tournaments per year. 2013s and older travel at least once per year.

Current Valley Revolution Teams

2009/10 Girls

2011/12 Girls

2013 Girls Platinum

2013 Girls Gold (New)

2014 Girls (New)

2015/16 Girls (New)

2007/08 Boys

2009/10 Boys

2011 Boys

2012 Boys

2013 Boys

2014 Boys

2015/16 Boys Platinum

2015/16 Boys Gold (New)

- 248 players attended August tryouts

- 210 registered VR players for 2023/24

- 86 new players

- 4 new teams, 3 new girls teams

Wasilla Youth Soccer Recreational Programs

WYSA rec programs are 6-8 week long seasons that are run seasonally. These programs provide Matsu Valley Youth with the opportunity to learn the game, improve their skills, practice teamwork and good sportsmanship, and stay active.

Three main programmed rec seasons: Summer Outdoor, Fall Developmental, Winter Futsal

* Additional clinics provided throughout the year

- 2023 Winter Developmental Academy - 91 registered players (U6 - U12)
 - VR Comp Coaches
- 2023 Summer Rec Program - 704 registered players (U4 - U16)
 - Volunteer Parent Coaches
- 2023 Fall Developmental Program - 179 registered players (U6 - U16)
 - VR Comp Coaches



2023 Year in Review (Program Highlights)



Tournament Appearances

- Alaska Airlines Cup - ALL VR Teams
- Far North Invitational - 2015/16 Boys, 2014 Boys, 2007/08 Boys
- Far West Presidents Cup (Boise) - 2007/08 Boys
- Far West Regional Championship(Boise) - 2005/06 Boys
- Target State Cup (MN) - 8 of 11 teams attended
- Alaska State Cup - All 2013s teams and older

Tournament Finishes

- Alaska Airlines Cup Champions U11 - VR 2013 Girls
- Alaska Airlines Cup Champions U13 - VR 2011 Boys
- Alaska Airlines Cup Champions U17 - VR 2007/08 Boys
- Far North Invitational Champions U17 - VR 2007/08 Boys
- Target State Cup (MN) Bronze Division Runner-up - VR 2012 Boys
- 2023 Alaska State Cup Champions U11- VR 2013 Girls
- 2023 Alaska State Cup Finalists U13 (Presidents Cup Qualifiers) - VR 2011 Boys
- 2023 Alaska State Cup Finalists U15 (Presidents Cup Qualifiers) - VR 2009/10 Girls
- 2023 Alaska State Cup Finalists U17 (Presidents Cup Qualifiers) - VR 2007/08 Boys

Club Updates

- Full-time DOC hired : Cory Cole
- Full-time ED hired: Kate Lapham
- 6 new contracted coaches hired
- 10 players awarded VR tuition scholarships
- Club signed a 3-year extension with Puma and Soccer.com
- 12 VR players made Alaska ODP rosters
- 3 VR athletes made the Regional ODP team

2023 Year in Review (Program Highlights) continued...

Class of 2023 Spotlight - College Commits

Marty Burton - Evergreen State College

David Elliot - Tacoma Community College

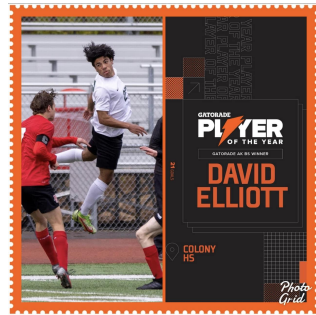
Lauren Dorris - Whitman College

Brendan Heck - Tacoma Community College

Felicity Phillips - Centralia College

Tatum Porter - University of Hawaii

Ellie Schuld - Maryville College



Alaska Gatorade Player of the Year: Boys Soccer
David Elliot (VR 2005/06 Boys)



Alaska Gatorade Player of the Year: Girls Soccer
Tatum Porter (VR 2005/06 Girls)

2024 Year in Preview



- College Advising - first college advising Dec. 10th 7pm Zoom
- 3v3 Holiday Tournament for VR families - Saturday, Dec. 30th
- WYSA to host a winter/spring recreational futsal season.
- VR Comp teams to attend several travel tournaments - AZ Soccer Clash (Jan), Vegas Mayor's (Feb), President's Cup (June), Oswego Nike Cup (July), Adidas Beaverton Cup (July)
- College Camp - July (specific dates TBD)
- Coaching licenses and continued education
- TOPSoccer
- VEO
- Increase WYSA staff
- Increase Social Media presence
- Schedule for facilities for additional home games in the Mat-Su Valley

Thank You

If you are interested in applying/volunteering to work with Wasilla Youth Soccer Association, we are always searching for quality team members in a variety of roles including individuals with experience in grant writing, fundraising, marketing and communication.

** Please submit a letter of interest and resume to the wysaed123@gmail.com

