

Fraser Valley Hockey Association

STATEMENT OF ACTIVITY

June 1, 2018 - April 29, 2019

	TOTAL
Revenue	
Donations Income	3,842.25
Fundraising Income	
DU Tickets Income	1,980.00
Golf Tournament Income	13,469.12
Other Fundraising Income	20,448.61
Total Fundraising Income	35,897.73
Grant Income	5,000.00
Youth Fees Income	
DNHL Bantam Fees Income	3,000.00
DNHL Midget Fees Income	5,700.00
DNHL Mites Fees Income	6,175.00
DNHL PeeWee Fees Income	16,150.00
DNHL Squirt Fees Income	11,400.00
Equipment Rental Fees	2,200.00
Learn to Skate	2,100.00
Total Youth Fees Income	46,725.00
Total Revenue	\$91,464.98
GROSS PROFIT	\$91,464.98
Expenditures	
Advertising Expense	464.15
Bank Charges	190.00
Coaching Fees Expense	4,652.25
Dues & Subscriptions	635.00
Equipment Expense	8,565.12
Fundraising Expense	
DU Ticket Expense	1,010.00
Golf Tournament Expense	6,338.31
Other Fundraising Expense	9,420.50
Total Fundraising Expense	16,768.81
General and Admin Expenses	37.00
Insurance Expense	1,352.00
League Fees	3,065.45
Legal & Professional Fees	958.84
Meetings Expense	15.93
Merchant Fees	2.98
Office Expenses	170.60
Payroll Expense	
Payroll Taxes	344.00
Payroll Wages	4,522.50
Total Payroll Expense	4,866.50
Referees Expense	2,864.00
Rent or Lease Expense	

	TOTAL
Ice Fees	16,865.25
Total Rent or Lease Expense	16,865.25
Repair & Maintenance Expense	543.84
Sports Engine Fees	356.51
Supplies Expense	49.65
Taxes & Licenses	20.00
Total Expenditures	\$62,443.88
NET OPERATING REVENUE	\$29,021.10
Other Revenue	
Interest Earned	9.91
Total Other Revenue	\$9.91
NET OTHER REVENUE	\$9.91
NET REVENUE	\$29,031.01