

Buffalo Youth Hockey Association

BUDGET OVERVIEW: 2019-20 - FY20 P&L

July 2019 - June 2020

	TOTAL
Income	
Fundraising Fund	16,800.00
General Donations	14,171.14
Program Revenue	
Gambling Fund Subsidy	250,000.00
Member Fees	275,500.00
Tournament Fund	33,500.00
Wild Game Ticket Sales	10,580.00
Total Program Revenue	569,580.00
Proshop-Concessions	14,794.00
Total Income	\$615,345.14
GROSS PROFIT	\$615,345.14
Expenses	
General Administrative Expenses	71,075.00
Hockey Operations	520,400.00
Tournament Fund Expenses	14,075.00
Wild Game Expenses	9,685.00
Total Expenses	\$615,235.00
NET OPERATING INCOME	\$110.14
Other Income	\$75.00
NET OTHER INCOME	\$75.00
NET INCOME	\$185.14