

Buffalo Youth Hockey Association

BUDGET OVERVIEW: 2018-19 BUDGET - FY19 P&L

July 2018 - June 2019

	TOTAL
Income	
Concession income	101,450.00
Fundraising Fund	14,506.31
Gambling Fund Subsidy	250,000.00
Interest Income	103.82
Member Fees	288,000.00
Tournament Fund	50,325.00
Total Income	\$704,385.13
GROSS PROFIT	\$704,385.13
Expenses	
Concession Expenses	102,891.79
General Administrative Expenses	79,313.49
Hockey Operations	482,172.04
Hockey Operations U15A	1,400.00
ICE OUT Expenses	6,000.00
Tournament Fund Expenses	13,400.00
Total Expenses	\$685,177.32
NET OPERATING INCOME	\$19,207.81
NET INCOME	\$19,207.81