

|                           |                                |  |                |
|---------------------------|--------------------------------|--|----------------|
|                           |                                |  | <b>2015-16</b> |
| <b>REVENUE</b>            |                                |  |                |
|                           | Membership Fees                |  | 160,000        |
|                           | State Tournament               |  | 45,000         |
|                           | Affiliate Revenue              |  | 2,500          |
|                           | Officials                      |  | 400            |
|                           |                                |  | 207,900        |
| <b>EXPENDITURES</b>       |                                |  |                |
|                           | Camps & Clinics                |  |                |
|                           | Folkstyle Clinics              |  | 6,000          |
|                           | Freestyle/Greco Clinics        |  |                |
|                           | Districts                      |  | 2,000          |
|                           | Regional Training Center       |  | 8,000          |
|                           | Southern Plains                |  | 8,000          |
|                           |                                |  |                |
|                           | Regional/National Teams        |  |                |
|                           | Cadet Duals                    |  | 20,000         |
|                           | California Greco Duals         |  | 1,500          |
|                           | Elementary School Duals        |  | 3,500          |
|                           | Folkstyle Nationals            |  | 10,000         |
|                           | FS/GR Kids Nationals           |  | 1,000          |
|                           | Junior Duals                   |  | 3,000          |
|                           | Junior/Cadet Nationals         |  | 29,500         |
|                           | Middle School Dual (Folkstyle) |  | 6,000          |
|                           | Post Season HS Duals           |  | 2,000          |
|                           | Preseason Nationals            |  | 1,500          |
|                           | Schoolboy Duals                |  | 13,500         |
|                           | Super 32                       |  | 500            |
|                           | UWW Cadet Duals                |  | 1,500          |
|                           |                                |  |                |
|                           | Events                         |  |                |
|                           | NAIA National Tournament       |  | 2,000          |
|                           | Senior Classic                 |  | 3,000          |
|                           | Southern Plains                |  | 5,000          |
|                           |                                |  |                |
|                           | Coaches Education              |  | 2,500          |
|                           | Colleges                       |  | 31,500         |
|                           | Elite Athlete                  |  | 4,500          |
|                           | Equipment (computer/clocks)    |  | 25,500         |
|                           | Hall of Fame                   |  | 1,500          |
|                           | Mileage                        |  | 2,000          |
|                           | Officials                      |  | 15,000         |
|                           | Rulebooks                      |  | 1,600          |
|                           | Triple Crown Award             |  | 1,000          |
|                           | Women                          |  | 7,500          |
|                           |                                |  |                |
|                           | State Office                   |  | 34,000         |
|                           |                                |  | 254,100        |
|                           |                                |  |                |
| Revenue less Expenditures |                                |  | (46,200)       |

|          |                                    |  |        |
|----------|------------------------------------|--|--------|
|          |                                    |  |        |
|          |                                    |  |        |
|          |                                    |  |        |
|          |                                    |  |        |
| Colleges |                                    |  |        |
|          | Four-year institutions (\$2000 ea) |  | 14,000 |
|          | Two-year institutions (\$1500 ea)  |  | 9,000  |
|          | FHSU Endowment                     |  | 5,000  |
|          | KCWF expenses                      |  | 3,500  |
|          |                                    |  | 31,500 |
|          |                                    |  |        |
|          | 1 Baker                            |  |        |
|          | 2 Benedictine                      |  |        |
|          | 3 Bethany                          |  |        |
|          | 4 Fort Hays                        |  |        |
|          | 5 Newman                           |  |        |
|          | 6 Ottawa                           |  |        |
|          | 7 Wesleyan                         |  |        |
|          | 1 Barton                           |  |        |
|          | 2 Colby                            |  |        |
|          | 3 Labette                          |  |        |
|          | 4 Neosho                           |  |        |
|          | 5 NW Kansas Tech                   |  |        |
|          | 6 Pratt                            |  |        |