

		2017-18	2016-17	2015-16	
REVENUE					
	Membership Fees	148,000	144,900	160,000	
	State Tournament	50,000	43,000	45,000	
	Affiliate Revenue	4,500	2,500	2,500	
	Clock Revenue	24,500	24,475	-	
	Video Revenue	-	3,000	-	
	Officials	500	400	400	
		227,500	218,275	207,900	
EXPENDITURES					
	Camps & Clinics				
	Folkstyle Clinics	6,000	6,000	6,000	
	Freestyle/Greco Clinics				
	Districts	2,000	2,000	2,000	
	Regional Training Center	8,000	8,000	8,000	
	Southern Plains	8,000	8,000	8,000	
	Regional/National Teams				
	Cadet Duals	20,000	20,000	20,000	
	California Greco Duals	1,500	1,500	1,500	
	Elementary School Duals	5,000	5,000	2,500	
	Folkstyle Nationals	8,000	8,000	10,000	
	FS/GR Kids Nationals	1,500	1,000	1,000	
	Junior Duals	8,000	8,000	3,000	
	Junior/Cadet Nationals	32,000	32,000	29,500	
	Middle School Duals (Folkstyle)	5,000	5,000	6,000	
	Post Season HS Duals (Colo)	2,000	2,000	2,000	
	Preseason Nationals	2,000	1,500	1,500	
	Schoolboy Duals	13,500	13,500	13,500	
	Southern Plains Duals	5,000	5,000	5,000	
	Super 32	500	500	500	
	UWW Cadet	-	1,500	1,500	
	Events				
	NAIA National Tournament	-	2,000	2,000	
	Senior Classic	3,000	3,000	3,000	
	Southern Plains	5,000	5,000	5,000	
	Coaches Education	2,000	2,000	2,500	
	Colleges	25,000	25,000	31,500	
	Elite Athlete	4,500	4,500	4,500	
	Equipment (computer/clocks)	5,000	25,500	25,500	
	Hall of Fame	1,500	1,500	1,500	
	Mileage	500	1,000	2,000	
	Officials	15,000	15,000	15,000	
	Rulebooks	1,600	1,600	1,600	
	Triple Crown Award	1,000	1,000	1,000	
	Women	10,500	7,500	7,500	
	State Office	34,000	34,000	34,000	
		236,600	257,100	258,100	
	Revenue less Expenditures	(9,100)	(38,825)	(50,200)	

USAW-Kansas

Budgets

For the fiscal years
ended 8/31/16
thru
8/31/18