

Wisconsin Wrestling Federation Budget

	Income	2016-2017		2017-2018		2018-2019
		Budget	Actual	Budget	Actual	Proposed
	Folkstyle Qualifier	24,000.00	27,598.00	25,000.00	23,268.00	29,000.00
	Folkstyle State	115,000.00	117,308.74	126,000.00	120,675.97	128,000.00
	Freestyle State	26,000.00	28,081.46	28,000.00	31,892.89	36,000.00
	Greco State	20,000.00	21,922.15	21,000.00	21,282.70	24,000.00
	Kids Duals			6,000.00	4,750.00	3,000.00
	Kids Income	17,000.00	16,535.00	17,000.00	24,580.00	25,500.00
	Cadet Income	48,000.00	58,370.00	60,000.00	59,922.84	61,000.00
	Junior Income	48,000.00	64,173.00	60,000.00	60,871.19	60,000.00
	Womens Income	15,000.00	20,124.27	25,000.00	25,771.29	27,000.00
	Clinics	0.00	1,200.00	0.00		
	Equip. Rental	12,000.00	15,187.07	15,000.00	27,908.85	20,000.00
	Misc.	17,000.00	24,919.93	20,000.00	22,659.44	20,000.00
	Capital Income	8,000.00	25,926.00	23,000.00	20,775.60	21,250.00
	Membership-Wrestlers	133,000.00	137,365.75	135,000.00	131,233.00	122,000.00
	Membership-Coaches	31,000.00	28,077.75	28,000.00	27,861.00	13,000.00
	Membership-Clubs	6,000.00	11,400.00	10,000.00	3,800.00	3,800.00
	Total Income	520,000.00	598,189.12	599,000.00	\$ 607,252.77	\$ 593,550.00
	Expenses	Budget	Actual	Budget	Actual	Proposed
	State Chairman	2,000.00	1,097.24	1,640.00	1,110.29	1,200.00
	Vice Chairman	300.00	32.00	200.00	32.00	100.00
	Secretary	150.00	86.00	150.00	-	150.00
	Treasurer	3,900.00	3,677.57	4,400.00	4,890.75	5,150.00
	Membership	20,000.00	18,486.25	20,000.00	19,600.46	19,750.00
	Official Director	20,780.00	14,370.11	25,500.00	27,500.35	32,300.00
	Pairing Director	19,680.00	20,771.20	21,900.00	20,744.95	21,100.00
	Womens Director	32,500.00	42,390.59	42,420.00	35,550.93	33,500.00
	Kids Director	33,000.00	26,921.88	32,990.00	27,830.74	22,250.00
	Cadet Director	71,815.00	87,811.90	87,605.00	97,451.14	97,850.00
	Junior Director	67,640.00	75,445.84	78,730.00	78,381.52	82,500.00
	State Coach Coordinator	59,035.00	59,551.87	65,430.00	63,448.77	65,430.00
	Tournament Director	99,905.00	104,306.79	110,875.00	105,629.32	111,950.00
	University Director/WWCA Liaison	200.00	200.00	200.00		300.00
	District Directors/Mem. At Large	1,300.00	1,000.00	1,500.00	724.00	1,500.00
	Operational Expenses	58,630.00	77,498.81	61,900.00	72,890.27	54,440.00
	Capitol Purchases	15,000.00	37,087.58	34,040.00	36,629.26	34,160.00
	Total Expenses	505,835.00	570,735.63	589,480.00	592,414.75	583,630.00

1 State Chairman		2016-2017		2017-2018		2018-2019
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	500.00	431.00	500.00	206.00	300.00
602	Motel	1,000.00	512.00	800.00	789.20	800.00
603	Per Diem					
604	Telephone					
605	Misc Expense	250.00	110.24	200.00	80.34	100.00
606	Postage	250.00	29.00	100.00		
623	USA Card			40.00	34.75	
632	Background Check		15.00			
	Total Expenses	2,000.00	1,097.24	1,640.00	1,110.29	1,200.00

2 Vice Chairman		2016-2017		2017-2018		2018-2019
	Expenses	Proposed	Actual	Budget	Actual	Proposed
601	Transportation	100.00	32.00		32.00	100.00
602	Motel	100.00				
605	Miscellaneous			200.00		
606	Postage	100.00				
623	USA Card					
	Total Expenses	300.00	32.00	200.00	32.00	100.00

3 Secretary		2016-2017		2017-2018		2018-2019
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	150.00	86.00	150.00	0.00	150.00
602	Motel Rooms					
606	Postage					
614	Accounting					
	Total Expenses	150.00	86.00	150.00	0.00	150.00

4 Treasurer		2016-2017		2017-2018		2018-2019
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	100.00			36.00	50.00
602	Motel Rooms					
605	Misc. Expenses		319.12	400.00	279.75	300.00
613	Supplies					
614	Accounting	3,800.00	3358.45	4,000.00	4575.00	4,800.00
	Total Expenses	3,900.00	3677.57	4,400.00	4890.75	5,150.00

5 Membership		2016-2017		2017-2018		2018-2019
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	120.00	60.00	100.00	213.00	250.00
602	Motel Rooms					
604	Telephone	2,000.00	2,062.66	2,000.00	1,921.07	2,000.00
605	Miscellaneous		15.00			
606	Postage	1,300.00	1,144.47	1,500.00	894.54	800.00
611	Website					
613	Supplies	900.00	129.63	400.00	157.41	200.00
615	Employee	14,600.00	14,600.00	15,000.00	15,000.00	15,000.00
616	Employee Tax	480.00	300.00	500.00	1,124.00	1,200.00
617	Printing	600.00	174.49	500.00	290.44	300.00
	Total Expenses	20,000.00	18,486.25	20,000.00	19,600.46	19,750.00

6 Official Director		2016-2017		2017-2018		2018-2019
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	1,800.00	1,281.00	2,000.00	1,519.00	2,000.00
602	Motel Rooms	3,000.00	3,107.00	2,000.00	5,388.10	5,500.00
603	Per Diem	150.00				
606	Postage	-				
613	Supplies	30.00		350.00		
618	Stipend	13,300.00	8,775.00	15,000.00	16,425.00	19,000.00
621	Duals - Officials			2,400.00	2,500.00	2,000.00
622	Ref Shirts/Jackets	1,000.00	822.11	1,800.00	953.25	1,800.00
	Womens Officials					1,000.00
623	USA Card	900.00	330.00	450.00	115.00	
632	Back Ground Check	-				
652	Officials Development	600.00		1,500.00	600.00	1,000.00
637	Folkstyle Officials	-		-		-
		20,780.00	\$ 14,315.11	25,500.00	\$ 27,500.35	32,300.00

7 Pairing Director		2016-2017		2017-2018		2018-2019
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	4,000.00	3,613.00	4,000.00	4,443.00	4,500.00
602	Motel Rooms	7,000.00	8,301.20	8,500.00	8,803.95	8,500.00
603	Per Diem	500.00	780.00	800.00	735.00	
605	Misc.	100.00		100.00		100.00
613	Supplies					
622	Pairing Shirts/Bags	1,000.00	746.00	1,000.00	613.00	1,000.00
618	Stipend	7,000.00	7,331.00	7,500.00	6,150.00	7,000.00
632	Back ground check	15.00				
623	USA Cards	65.00				
	Total Expenses	19,680.00	20,771.20	21,900.00	20,744.95	21,100.00

8 Womens Director		2016-2017		2017-2018		2018-2019
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	4,300.00	2,816.00	4,000.00	7,734.32	4,000.00
602	Motel	20,000.00	26,528.00	25,000.00	18,063.61	18,500.00
603	Per Diem	500.00	1,111.00	600.00		
604	Telephone					
628	Coaches Uniform	400.00	372.00	400.00		1,500.00
613	Supplies		300.00	300.00		300.00
617	Printing		68.43	350.00		600.00
633	Coaches Fee	2,000.00	1,034.30	2,200.00	3,077.00	3,100.00
625	Camp Rent	700.00	355.00	500.00	516.00	500.00
626	Registration	4,000.00	8,777.00	9,000.00	4,695.00	5,000.00
623	USA Card			70.00		
630	National Uniform	600.00	1,028.86		1,465.00	
632	Back Ground Check					
	Total Expenses	32,500.00	42,390.59	42,420.00	35,550.93	33,500.00

9 Kids Director		2016-2017		2017-2018		2018-2019
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	8,000.00	11,001.00	11,000.00	9,217.00	2,000.00
602	Motel Rooms	15,000.00	9,959.96	11,000.00	8,406.74	8,500.00
603	Per Diem	500.00	558.00	650.00	1,103.00	1,200.00
604	Telephone					
613	Supplies	400.00	64.00	150.00		150.00
617	Printing		151.92	200.00		200.00
623	USA Card			90.00		
624	School Boy Duals			1,500.00	6,237.00	8,000.00
628	Coaches Uniforms	1,200.00		1,200.00		1,200.00
626	Registrations	5,000.00	3,179.00	4,000.00	1,650.00	2,500.00
629	MN/WI Goodwill Duals	1,500.00	285.00	500.00	238.00	500.00
630	Uniforms	400.00	348.00	500.00		
633	Coaches Fees	1,000.00	1375.00	2,200.00	979.00	1,000.00
		33,000.00	26,921.88	32,990.00	27,830.74	25,250.00

10 Cadet Director		2016-2017		2017-2018		
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	13,500.00	16,220.65	18,000.00	15,535.98	14,500.00
602	Motel Rooms	37,500.00	47,426.05	38,000.00	26,712.48	30,000.00
603	Per Diem	1,000.00	4,061.00	4,000.00	1,045.00	1,500.00
606	Postage					
613	Supplies	500.00	136.00	150.00	1,658.00	2,350.00
623	Coaches Cards	240.00		180.00		
642	Cadet Duals			4,000.00	32,488.18	28,000.00
628	Coaches Uniforms	2,500.00	2,529.00	2,500.00	1,800.00	2,500.00
633	Coaches Fee	6,700.00	5,418.00	7,250.00	8,101.00	8,300.00
625	Camp Room Rental	500.00	250.00	350.00	700.00	700.00
626	Registrations	8,000.00	10,378.50	11,000.00	8,502.50	9,000.00
630	Uniforms	700.00	1,392.70	1,500.00	325.00	200.00
631	Trainer	450.00		450.00	583.00	800.00
632	Back Ground Check					
656	Camp Coordinator	225.00		225.00		
	Total Expenses	71,815.00	87,811.90	87,605.00	97,451.14	97,850.00

11 Junior Director		2016-2017		2017-2018		
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	8,000.00	10,308.99	11,500.00	10,827.16	11,000.00
602	Motel Room	39,000.00	44,496.85	39,000.00	33,147.26	35,000.00
603	Per Diem	725.00	4,427.00	4,500.00	1,056.00	1,000.00
606	Postage					
613	Supplies	500.00	186.00	200.00	1,658.60	2,350.00
643	Junior Duals			4,000.00	13,260.50	14,000.00
628	Coaches Uniform	2,450.00	2,631.00	2,750.00	1,800.00	2,000.00
633	Coaches Fee	6,300.00	5,057.00	6,750.00	8,952.00	9,500.00
625	Camp Room Rental	350.00	250.00	350.00	700.00	700.00
626	Registration	8,700.00	6,747.00	7,500.00	5,895.00	6,000.00
630	Uniforms	700.00	1,342.00	1,300.00	350.00	200.00
631	Trainer	450.00		450.00	735.00	750.00
623	USA Card	240.00		180.00		
632	Back Ground Check					
656	Camp Coordinator	225.00		250.00		
	Total Expenses	67,640.00	75,445.84	78,730.00	78,381.52	82,500.00

12 State Coach		2016-2017		2017-2018		2018-2019
	Expenses	Budget	Actual	Budget	Actual	Budget
601	Transportation	750.00	437.77	500.00	1029.85	1,000.00
602	Motel Room	350.00	291.40	500.00	307.95	500.00
603	Per Diem	1,500.00	823.00	1,000.00		500.00
604	Telephone	720.00	760.00	1,080.00	900.00	1,080.00
605	Miscellaneous (Clinic)	150.00				
606	Postage					
615	Employee Payroll	33,000.00	35,500.00	40,000.00	39,666.63	40,000.00
616	Employee Tax	2,500.00	2,423.20	2,600.00	2,284.34	2,600.00
641	Clinicians	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00
632	Back Ground Check	75.00				
623	USA Cards	240.00				
613	Supplies (Team Snap)	1,000.00	702.50	1,000.00	510.00	1,000.00
	Total Expenses	59,035.00	59,687.87	65,430.00	63,448.77	65,430.00

13 Tournament Director		2016-2017		2017-2018		2018-2019
	Expenses	Budget	Actual	Budget	Actual	Budget
601	Transportation	1,500.00	1,858.35	1,800.00	1,710.92	1,800.00
602	Motel Room	600.00	220.50	300.00	500.39	500.00
603	Per Diem					
604	Telephone	0.00				
605	Misc.	1,500.00	1,064.66	1,200.00	1,707.52	1,200.00
606	Postage	75.00	58.26	75.00	22.88	50.00
613	Supplies	7,000.00	7,127.24	7,500.00	5,807.40	7,000.00
617	Printing	1,500.00	1,223.96	1,500.00	1,469.30	1,500.00
623	USA Card	65.00				
632	Back ground check	15.00				
638	Awards	18,250.00	19,831.05	16,500.00	17,009.25	18,100.00
634	Tournament Food	200.00	240.00		792.24	800.00
635	Tournament Help				250.00	
660	Kids Community Duals			4,000.00	1,756.00	3,000.00
648	FS/GR State	15,500.00	18,585.29	20,000.00	19,943.98	20,000.00
657	Folkstyle State	53,700.00	54,097.48	58,000.00	54,659.44	58,000.00
	Total Expenses	99,905.00	104,306.79	110,875.00	105,629.32	111,950.00

14 Member at Large					
		2015-16		2016-17	2017-18
	Expenses	Budget	Actual	Proposed	Proposed
601	Transportation	100.00		100.00	300.00
602	Motel				
	TOTAL	\$ 100.00		100.00	300.00

15.1 District Director # 1					
		2015-16		2016-17	2018-2019
	Expenses	Budget	Actual	Proposed	Proposed
601	Transportation	100.00		100.00	100.00
602	Motel	50.00		50.00	50.00
604	Telephone				
605	Miscellaneous				
606	Postage				
623	USA Card				
632	Back Ground Check				
	TOTAL	150.00	0.00	150.00	150.00

15.2 District Director # 2					
		2015-16		2016-17	2018-2019
	Expenses	Budget	Actual	Proposed	Proposed
601	Transportation	100.00		100.00	100.00
602	Motel	50.00		50.00	50.00
604	Telephone				
605	Miscellaneous				
606	Postage				
623	USA Card				
632	Back Ground Check				
	TOTAL	150.00		150.00	150.00

15.3 District Director # 3					
		2015-16		2016-17	2018-2019
	Expenses	Budget	Actual	Proposed	Proposed
601	Transportation	100.00		100.00	100.00
602	Motel	50.00		50.00	50.00
604	Telephone				
605	Miscellaneous				
606	Postage				
623	USA Card				
632	Back Ground Check				
	TOTAL	150.00	0.00	150.00	150.00

15.4 District Director # 4					
	Expenses	2015-16		2016-17	2018-19
		Budget	Actual	Proposed	Proposed
601	Transportation				
602	Motel	100.00		100.00	100.00
604	Telephone	50.00		50.00	50.00
605	Miscellaneous				
606	Postage				
623	USA Card				
632	Back Ground Check				
	TOTAL	150.00		150.00	150.00

15.5 District Director # 5					
	Expenses	2015-16		2016-17	2018-19
		Budget	Actual	Proposed	Proposed
601	Transportation				
602	Motel	100.00		100.00	100.00
604	Telephone	50.00		50.00	50.00
605	Miscellaneous				
606	Postage				
623	USA Card				
632	Back Ground Check				
	TOTAL	150.00		150.00	150.00

15.6 District Director # 6					
	Expenses	2015-16		2016-17	2018-19
		Budget	Actual	Proposed	Proposed
601	Transportation				
602	Motel	100.00		100.00	100.00
604	Telephone	50.00		50.00	50.00
605	Miscellaneous				
606	Postage				
623	USA Card				
632	Back Ground Check				
	TOTAL	150.00		150.00	150.00

15.7 District Director # 7					
	Expenses	2015-16		2016-17	2018-19
		Budget	Actual	Proposed	Proposed
601	Transportation				
602	Motel	100.00		100.00	100.00
604	Telephone	50.00		50.00	50.00
605	Miscellaneous				
606	Postage				
623	USA Card				
632	Back Ground Check				
	TOTAL	150.00		150.00	150.00

15.8 District Director # 8					
	Expenses	2015-16		2016-17	2018-19
		Budget	Actual	Proposed	Proposed
601	Transportation				
602	Motel	100.00		100.00	100.00
604	Telephone	50.00		50.00	50.00
605	Miscellaneous				
606	Postage				
623	USA Card				
632	Back Ground Check				
	TOTAL	150.00		150.00	150.00

Total District Director Budget

1,200.00

1,200.00

Operational 16 Expenses		2016-2017		2017-2018		2018-19
		Budget	Actual	Budget	Actual	Budget
	Expenses					
601	Transportation	4,000.00	4,795.38	5,000.00	4,183.67	5,000.00
602	Motel		249.19		89.95	90.00
605	Miscellaneous	7,000.00	6,450.27	7,000.00	6,730.35	5,000.00
607	Advertising	5,550.00	1,312.30	3,000.00	5,288.72	6,000.00
608	Meetings	1,400.00	1,133.52	1,200.00	1,145.51	1,200.00
609	Insurance	13,000.00	20,713.00	15,000.00	13,487.00	9,000.00
610	Clinics				4,000.00	
611	Website	6,480.00	1,774.78	2,500.00	3,726.77	3,500.00
645	Repairs	10,000.00	32,289.76	15,000.00	26,604.45	7,000.00
655	Leaders Summit	3,200.00	2,795.61	3,200.00	1,829.64	4,000.00
636	Capital Equipment					
659	Contingency Fund	8,000.00	5,985.00	10,000.00	5,669.21	13,500.00
613	Supplies				135.00	150.00
	TOTAL	58,630.00	77,498.81	61,900.00	72,890.27	54,440.00

17 University/Open		2015-2016		2016-2017		2018-19
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	200.00	18.00	200.00		150.00
602	Motel	100.00		100.00		
604	Telephone					
603	Per Diem					
623	USA Card					
632	Back Ground Check					
	TOTAL	\$ 300.00	18.00	\$ 300.00	0.00	150.00

18 WWCA Liaison		2015-16		2016-17		2017-18
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	100.00		100.00		150.00
602	Motel					
604	Telephone					
603	Per Diem					
623	USA Card					
632	Back Ground Check					
	TOTAL	100.00		100.00		150.00

20 Purchases/Capital		2016-2017		2017-2018		2018-2019
	Expenses	Budget	Actual	Proposed	Actual	Proposed
646	Purchases	15,000.00	37,087.58	34,040.00	36,629.26	34,160.00
	TOTAL	15,000.00	37,087.58	34,040.00	36,629.26	34,160.00
		Van	8,000.00			
		Ubiquitis	2,160.00			
		New Computers	3,000.00			
		Trailers	21,000.00			
			34,160.00			