| Breakdown of Team/Player Costs |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Level | 10U | 12U | 14U | 16U | 18U |
| Weekly Breakdown |  |  |  |  |  |
| Practices - 2 per week |  |  |  |  |  |
| Ice Cost | \$239.00 | \$239.00 | \$239.00 | \$239.00 | \$239.00 |
| Games - 1 per week |  |  |  |  |  |
| Avg Ice Cost | \$179.25 | \$179.25 | \$179.25 | \$179.25 | \$179.25 |
| Ref Cost | \$110.00 | \$130.00 | \$140.00 | \$150.00 | \$170.00 |
| Total Avg Weekly Cost | \$528.25 | \$548.25 | \$558.25 | \$568.25 | \$588.25 |
| Summer Ice - Cost |  |  |  |  |  |
| Practice - 2 per week |  |  |  | \$338.00 |  |
| Games - 1 per week |  |  |  | \$253.50 |  |
| Total Summer Ice Cost |  |  |  | \$591.50 |  |
|  |  |  |  |  |  |
| Total Weeks in a Season | 24 | 24 | 24 | 16 | 24 |
| Total Ice/Ref Cost for the Season | \$12,678.00 | \$13,158.00 | \$13,398.00 | \$10,478.00 | \$14,118.00 |
| Estimated League Fees | \$950.00 | \$950.00 | \$950.00 | \$0.00 | \$0.00 |
| Total Cost per Team | \$13,628.00 | \$14,108.00 | \$14,348.00 | \$10,478.00 | \$14,118.00 |
| Cost per Player - 15 avg team | \$908.53 | \$940.53 | \$956.53 | \$698.53 | \$941.20 |
| Cost per Ice Slot | \$9.46 | \$9.80 | \$9.96 | \$7.28 | \$9.80 |

