

# Shakopee Youth Baseball Association

## 2020 Year End Meeting





# AGENDA

- 2019-20 Board Members
- 2020-21 Board Candidates - Elections
- Results and Survey Comments
- What was new in 2020
- Field Improvements
- Financial Report
- Possible Changes for 2021
- Open Discussion
- Election Results



# 2019/2020 SYBA BOARD

- President: Brad Menden
- Vice President: Jeff Schmitz
- Treasurer: Allen Larson
- Secretary: Eric Schroeder
- In-house Director: Rod Hicks
- In-house Director: Sean LaCoste
- Traveling Director: Aaron Olson
- Traveling Director: Dave Johnson
- Varsity Baseball Coach: Tom Schleper
- Equipment Coordinator: Adam Colby
- Umpire/Fundraiser Coordinator: Chad Stensrud



# Thank You!

- Board members whose terms expired
  - Brad Menden
  - Allen Larson
  - Dave Johnson
  - Rod Hicks
  - Chad Stensrud



# Thank You!

- Field Coordinator - Eric Ho
  
- Non-parent Coaches
  - Gary Schleper – 14s
  - Bill Schleper – 13s
  - Matt Gardner – 19s
  
- City and School District grounds crew



# 2020/21 BOARD CANDIDATES

- Vice President
  - Brad Menden
- Treasurer
  - Allen Larson
- Travel Director
  - Rod Hicks
- In-House Director
  - Clay Monsrud
- Umpire/Fundraiser Coordinator
  - Chad Stensrud



# BOARD ELECTIONS

- All Board positions are for an elected 2-year term
- Vice-President (Serve 1st year as VP and 2<sup>nd</sup> year as President)
- Traveling and In-House Directors (1 position each elected on an every other year rotation)
- If no one has applied for an open position, the Board will appoint someone



# Registration Numbers

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Traveling	242	236	250	242	268	285	274	264	248	225
In House & Community League	438	415	365	354	288	258	232	257	269	71
Total	680	651	615	596	556	543	506	521	517	296
Change	39	-29	-36	-19	-40	-13	-37	15	-4	-221





## Survey Results

- Travel - 93 responses out of 180 registrations – 52%
- In House - 45 responses out of 71 registrations – 63%
- Many positive comments for putting together a season despite COVID
- Fee was considered a good value
- Coaches viewed positively – 4.6 out of 5



# Survey Results

- Facilities
  - 62% - much better or better than other communities
  - Positive – Westminster dugouts
  - Negatives – Muenchow
- Out of state tournaments
  - 52% of respondents participated in an out of state tournament
  - 78% of those that participate said it was a wonderful experience



# Survey Results

- Fall Tryouts
  - 30% - great idea
  - 45% - wanted to learn more about it
  - 25% - bad idea
- Comments indicated that it may work for older kids but there was concern with younger kids and how much they change year over year



## What was new in 2020

- Modified summer season
  - Scheduled practices
  - Games scheduled on our own – 1 team participate in MBL
  - Tournaments were self organized or out of state
- Camps – June & July
- Fall Baseball – very good sign up so far, still time to register



# 2020 IMPROVEMENTS

- Tahpah West Payment #3 - \$10,000 (2 to go) – paid 8/10
- Jackson Township - backstop, fence and fence slots - \$20,000 estimate – has not been paid yet
- Dugouts at Westminster
  - thanks to Minnesota Twins for \$10,000 donation
  - \$15,666 SYBA cost
  - \$386 cubies
- Scoreboards at Westminster
  - \$18,154 scoreboard and installation
  - \$13,208 electricity hook up
  - Sponsorships are available



## 2020 IMPROVEMENTS

- Dugout fence at Stemmer and West Middle School - \$1,600
- Sheds at Green Meadow, Tahpah West – thanks to MN State Amateur Committee for donation - \$1,212 for slab, paint and labor
- Bullpens at Riverview, Jackson Township, Green Meadow, West Middle School – Thanks to Dave Johnson and City of Shakopee - \$811
- Batter Box Templates - \$490
- Mound Clay - \$400
- Tahpah West dugouts – \$285 - Thanks to Brad Menden and City of Shakopee
- Buckets - \$106
- Base Peg Markers - \$54



## 2020 Expenses

Uniforms	\$ 12,230
City Fee (estimate)	\$ 5,032
Tryouts	\$ 2,395
Insurance	\$ 5,520
Baseballs	\$ 4,200
Background Checks	\$ 1,711



## 2020 Donations

- 11 individual donations + company matching totaling \$2,170 (Best Buy, Blue Cross/Blue Shield, AT&T, Wells Fargo)
- \$10,000 donation from Minnesota Twins
- \$3,000 donation from Shakopee American Legion
- \$500 donation + equipment from Shakopee Chevrolet
- \$1,650 donation from 14s Omaha
- Tahpah West Scoreboard - \$2,250 from Shakopee Bowl
- Looking for additional sponsorship for Westminster and Tahpah West Scoreboards
- Thank you to all the businesses who make a donation to SYBA
- Made an \$800 donation to Shakopee Dollars for Scholars





# 2020 FINANCIAL REPORT

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	8/6/2016	8/6/2017	8/12/2018	8/14/2019	8/18/2020
Cash Balance	\$130,604	\$101,143	\$132,949	\$174,977	87,202

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- ✓ After city fee payment is made
- ✓ Does not include fall ball registrations income
- ✓ Does not include Jackson Township improvements expense



# Things that we are thinking about for 2021?

- Fee structure from city and school district is changing – fees likely to increase
- Fall Tryouts
- Coaching evaluations of players during/at end of year
- Playing an independent schedule – not participating in MBL
- Eliminate professional photographer
- Tahpah West – scoreboard, dugouts, batting cages
- Stemmer, Riverview, MS West, SACs infields



## OPEN DISCUSSION

- Suggestions to the Board for improving the Shakopee Youth Baseball Association
- Election Results