

11/9/22 LEAYSA Softball Meeting

- Registration numbers
 - Spring 2022 – 227
 - Fall 2022 – 201
 - 4U-6U – 68 players
 - 8U-15U – 133 players
- Registration costs
 - 4U-6U \$75 regular registration / \$100 late registration
 - 8U-15U \$115 regular registration / \$140 late registration
- Catchers gear/Equipment Fund
 - \$149, \$159, \$169 - \$5 per season
- Practice balls
 - 8U-15U \$55 per dozen
 - 4U-6U – 5 per team
 - 8U-15U – 12 per team
- Game balls
 - 11in flexi \$49 per dozen
 - 11in & 12in \$79 per dozen
- Games per season
 - 4U-6U – 44 games
 - Game balls needed – 66
 - 8U-15U – 68 games
 - Game balls needed – 136
- Approx \$1050 in coach jerseys
- Approx. \$6000 in player jerseys
- Umpire costs
 - 4U-6U \$1320
 - 8U-15U \$5780
- Tournament
 - 23 games
 - Game balls needed – 46
 - Umpire costs \$1955
- Trophies
 - Participation – \$5-\$7 each – 81 \$567
 - 1st place - \$11-\$13 each – 45 \$630
 - Change to rings spring 2023 – all in attendance voted yes
- Fall 2022 break down
 - 4U/6U
 - Umpires \$1320
 - Balls \$49 per dozen – 7 dozen needed \$343
 - Jerseys \$1700
 - Trophies \$476
 - Equipment Fund \$340

- Coach Jerseys \$408
 - Total for Season \$4587 - \$67.45 per player
 - Updated registration fess – all in attendance voted yes
 - Early \$75
 - Regular \$80
 - Late \$105
- 8U – 15U
 - Umpires \$5780 (regular season)
 - Umpires \$1955 (tournament)
 - Practice balls \$55 per dozen – 12 dozen needed \$660
 - Game balls \$79 per dozen – 12 dozen needed \$948 (regular season)
 - Game balls \$79 per dozen – 4 dozen needed \$316 (tournament)
 - Jerseys \$3325
 - Trophies \$721 (regular season)
 - Equipment fund \$665
 - Coach jerseys \$798
 - Total for season \$15,168 - \$114 per player
 - Update registration fees – all in attendance voted yes
 - Early \$115
 - Regular \$120
 - Late \$145
- Storage
 - \$251 per month
 - Need Bobby to cancel and move (his name on unit)
- Concessions
 - \$1500 needed to do 1st stock trip
 - \$6500 available for appliances
 - Avantco GDC-10-HC 21 5/8" Black Swing Glass Door Merchandiser Refrigerator w/ LED Lighting \$999.00
 - Voted 11/9/22 – Approved to order 2
 - Order from Webstrauntstore.com
 - VEVOR 110V 14.2-Inch Commercial Food Warmer Display, 5-Tier 800W Electric Pizza Warmer Display 86-185°F, Tempered-Glass Door Pastry Display Case, Restaurant Heated Cabinet, with 1 Trays & 1 Bread Tong \$319.99
 - Voted 11/9/22 – Approved to order 1
 - Order from Vevor.com
- Finances
 - $\$28,489.25 - \$4730 = \$23,759.25 - \$15,000 \text{ (cushion)} = \$8759.25 \text{ available balance}$
- Spring 2023
 - Registration open 1st of December
 - Coach registration open 1st of January

