



Indiana State Wrestling Assn Inc

Proposed Budget

September 2022 - August 2023

	TOTAL
Revenue	
Income	
3x Gear Income	15,000.00
Athlete Traditional Membership	86,000.00
Club Charters, Sanctions & Insurance	13,100.00
Donations/Sponsors	200.00
Restricted Funds Donations	1,000.00
Total Donations/Sponsors	1,200.00
Equipment Sales	1,000.00
Interest	200.00
SiteSearch	2,000.00
T Shirt Sponsorship	2,700.00
USAW Hard Card	3,400.00
Win Magazine Income	145.00
Wrestling Leader 1 Year Membership	15,800.00
Total Income	140,545.00
ISWA State Tournaments	
Elementary Dual Team State	29,750.00
Folkstyle State Finals	192,000.00
Freestyle/Greco State	94,900.00
Middle School Dual Team State	16,250.00
Total ISWA State Tournaments	332,900.00
Team Indiana Income	
14U Boys Dual Team Indiana Income	24,000.00
14U Girls Dual Team Indiana Income	5,200.00
16U Duals Income	12,750.00
Cultural Exchange Income	60,000.00
Heartland Elem/MS Duals-Boys	19,500.00
Heartland Elem/MS Duals-Girls	3,472.00
Jr & 16U Nationals Income (Fargo)-Men	105,850.00
Junior Duals Income-Men	12,196.00
Junior Duals Income-Women	8,114.00
Kids FS/Greco Nationals Trip	30,000.00
Women's Folkstyle Nationals	5,500.00
Womens Nationals (Fargo)	28,965.00
Total Team Indiana Income	315,547.00
USAW Hosted Tournaments	
Central Regionals Income	82,000.00
Total USAW Hosted Tournaments	82,000.00
Total Revenue	\$870,992.00
GROSS PROFIT	\$870,992.00



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Expenditures	
Administration	
Accounting	7,000.00
Board Members-Background Checks/Memberships	1,200.00
Insurance	5,000.00
Payroll Expenditures	3,200.00
Postage	1,000.00
Publication	22,000.00
Total Administration	39,400.00
Charitable Contributions	5,000.00
IHSWCA Banquet	600.00
Mat Officials	
Folkstyle	9,900.00
Freestyle/Greco	3,740.00
Total Mat Officials	13,640.00
Meetings	
Annual Meeting	8,000.00
Budget Meeting	3,000.00
Meeting Mileage Reimbursement	3,000.00
Monthly Board Meeting Expenses	800.00
State Summit Meeting	3,400.00
Total Meetings	18,200.00
Office Supplies & Software	5,000.00
IT Equipment	10,000.00
Total Office Supplies & Software	15,000.00
Pairing Officials	2,200.00
Payroll Expenses	44,225.00
Programs	
ISWA Tournaments	
ISWA Elementary Dual Team State	17,000.00
ISWA Folkstyle State	85,000.00
ISWA Freestyle/Greco	54,800.00
Middle School Dual Team State	11,300.00
Total ISWA Tournaments	168,100.00
Scholarships	8,000.00
State Coach Director	
Coach Development-Travel Expenses	2,000.00
Coach Development-USAW Training	2,800.00
ISWA Open Camps	10,000.00
Olympic Styles Director	2,500.00
RTC	1,500.00
Total State Coach Director	18,800.00



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Team Indiana Expenses	
14U National Dual Teams	
14U Duals Boys	40,800.00
14U Duals Girls	4,585.00
Total 14U National Dual Teams	45,385.00
16U Dual Team Indiana	32,020.00
Cultural Exchange Trip	66,000.00
Heartland Elem/MS Duals	32,675.00
Junior Duals	
Junior Duals-Men	26,420.00
Junior Duals-Women	19,160.00
Total Junior Duals	45,580.00
Junior-16U Nationals (Fargo)-M/W	172,150.00
UWW Cadet & U23 Officials Expenses	500.00
Women's Nationals Team	
Folkstyle Nationals-CO (Sponsored Girls Team)	5,500.00
Women's Folkstyle Nationals Camp	1,000.00
Womens Freestyle National Camp	1,000.00
Total Women's Nationals Team	7,500.00
Total Team Indiana Expenses	401,810.00
USA Tournament Expenses	
Central Regionals	65,400.00
Kids FS/Greco Nationals Trip	36,925.00
Total USA Tournament Expenses	102,325.00
Total Programs	699,035.00
Registration	
Club Charters/Sanctions/Insurance	600.00
Total Registration	600.00
Rent & Lease	16,800.00
Utilities	4,000.00
Total Expenditures	\$858,700.00
NET OPERATING REVENUE	\$12,292.00
NET REVENUE	\$12,292.00