

# Buffalo Youth Hockey Association

## BUDGET OVERVIEW: 2020-2021 - FY21 P&L

July 2020 - June 2021

	TOTAL
Income	
Fundraising Fund	5,000.00
Break the Ice - ICE IN	<b>8,500.00</b>
Wreaths	<b>1,945.00</b>
<b>Total Fundraising Fund</b>	<b>15,445.00</b>
General Donations	14,539.50
Program Revenue	
Gambling Fund Subsidy	120,000.00
Member Fees	<b>310,804.00</b>
<b>Total Program Revenue</b>	<b>430,804.00</b>
Proshop-Concessions	<b>1,016.60</b>
<b>Total Income</b>	<b>\$461,805.10</b>
GROSS PROFIT	<b>\$461,805.10</b>
Expenses	
General Administrative Expenses	70,038.00
Hockey Operations	<b>391,096.00</b>
<b>Total Expenses</b>	<b>\$461,134.00</b>
NET OPERATING INCOME	<b>\$671.10</b>
Other Income	<b>\$397.10</b>
NET OTHER INCOME	<b>\$397.10</b>
NET INCOME	<b>\$1,068.20</b>