



AAHA 2022-2023
Goals & Objectives
Directorship Reports

2022-2023 Goals & Objectives

This season started with one of the most well attended Annual Meetings in recent history after a 2-year hiatus of in person meetings due to COVID. It was good to get our membership together in one place again to hear about things that went well and discuss items that we as association can work to improve in the upcoming years.

Immediately after the annual meeting the board & high school staff worked together on a brand new F5 summer program for our players. The goal of the programs is to deliver a quality summer development program for the largest number of players, while keeping it as affordable as possible. We had an excellent turnout for our first year, especially at the younger levels. Details for this summer's program will be announced later tonight.

During the summer, the board was hard at work on initiatives we feel will be very beneficial towards the future of Anoka Hockey. On the development end, we continued to improve our dryland facility and were able to increase it's over all usage this season. We renewed our partnerships with FHIT for our travel skaters, MEGA for our goalies, and coach Amy for our Mite skating development. During pre-skate, we partnered with Jon Francisco and his body contact clinics for our Bantams & older players. These sessions were very well received by our players & coaches and are already booked again for next season. Based on the ability to purchase all of the available ice from AAIA, we were able to offer more weekday ice for our Mite players to aid in their development. This came in handy as unfortunately, we did not have a winter conducive for reliable outdoor ice this winter. We also purchased subscriptions to a new hockey drill app called "CoachThem" for our coaches to help with practice planning and new creative drill ideas.

On the recruiting front, we had another busy season. We had ~100 skaters attend our "Try Hockey for Free" nights in the summer. AAHA hosted the Minnesota Wild Learn to Skate program which hosted 60 new players. Mini-Cyclones drew almost another 150 young players to two sessions. Many thanks to Mike Orn, Rob Savini, and the boys & girls HS staff's & players for attending as many of these sessions as possible and making this a memorable experience for all involved. Rebecca Patrick & Audra Wander headed up a huge project this summer with the first annual "Rock the Rink" event aimed at bringing together our hockey community for a night of fun before the season started on a wonderful summer night. This was very well attended and a lot of fun was had by everyone.

At year end, we were especially excited to get back to being able to host the Tornado Cup again this season for our Squirts/U10's and PeeWees & U12's after an unfortunate 2 season COVID break.

On the business end of the association, we believe that we have taken the appropriate steps to stabilize our gambling operations with our new gambling manager, our new audit & tax professionals, and hiring MN Gaming as an independent bookkeeping firm for the association. We are proud to offer some of, if not THE lowest cost regular season programming thanks to our gambling programs located at Serum's, 201 Tavern and Super Bowl. This is in conjunction with the below market ice rates we are able to receive from AAIA and the benefit of their gambling sites. Please consider Serum's or 201 Tavern for an evening out or Super Bowl for a family bowling outing.

As a board, we have already met with our coaches on feedback from the season. Items that we are going to continue to try and improve on for next season; ensuring that all of our teams are placed at appropriate levels, finding ways to better optimize our time with FHIT & MEGA, and making sure that we are handling all of our differences within our association in a positive, respectful, and adult manner.

The leadership from Anoka & Rogers have met in the past few weeks to better understand each other's organizations and work to find ways to continue to work together as a co-op over the next few years.

We'd like to thank all our board members, ancillary board members, coaches and managers for all of their time and efforts this season. Lastly AAHA would like to send a HUGE SHOUT OUT to all our players! You are the reason that we are here, and it is our pleasure and privilege as parents, coaches, and board members to be a small part of your hockey journey. Good luck next season and GO TORNADOES!!

The Executive Board

Mike McCauley – President

Tom Chrest – Treasurer

Brian Pender - Vice President

Joe Super - Secretary

Mite Report (Mike Hansen)

- Outside Skating Coach & software
 - All players were offered 4 hours
 - Not as many as planned due to coaches injury and schedule conflicts
 - Look to increase hours and duration into the season
 - Coaching app - Coachthem
- Goalie Training
 - 3 Great turnouts for MEGA training
 - Look for additional goalie development options
- 2023 Mite Jamboree
 - Separate Weekends for A/B, C/D
 - A&B was open to teams outside of D10
 - Both weekends were a success
- Outdoor Ice
 - Wilson Elementary
 - Not great due to poor weather and ice conditions
 - Continue to work with city (Anoka & Ramsey) on other ice options
- Continued emphasis on use of Dryland room for Mite levels
- Added weekday and afternoon ice on weekends throughout the season
- Great visibility and participation from High School Teams needed. Look to continue that next season
- 2 U8 Girls Teams this season
- Looking for 2022-23 Mite Coordinator

We ended the year with a total of 126 registered skaters, which is up 24% from last season. The notable primarily attributed is from the hard work and dedication from the recruitment director, Rebecca, the year before. The AAHA mite program continued to follow USA Hockey's American Development Model (ADM). The Anoka Mite program officially began on 10/01/2022 and officially ended on 3/20/23.

| Level | Teams | Player Numbers | Team Ice Hours (per team) |
|--------------|-----------|----------------|--|
| A | 1 | 14 | 75 hours |
| B | 3 | 35 | B-GRY (75), B-WHT (75), U8-MRN (75) |
| C | 4 | 39 | C-BLK (60), C-GRY (60), C-MRN (60), C-WHT (60) |
| D | 4 | 38 | D-BLK (48), D-GRY (48), D-MRN (48), D-WHT (48) |
| TOTAL | 12 | 126 | |

Total Mite ice hours ended at roughly 225 hours at Anoka, with all Mite teams sharing ice hours. The total hours received was an increase of 21%. This is a result of adding midweek ice and additional hours on the weekends.

Additional Acknowledgements:

- Coaches - Huge thank you to all the coaches for the countless hours spent to help improve both our kids and our program
- Managers - Thank you to the Team Managers who keep everything organized and on schedule
- Jamboree Committee - Thank you to Michele R., Nicole V., Karen H., and JP W. for organizing the two weekends!

Finally, please let me know if you have any feedback on the year or moving forward. I am always looking for ways to improve upon our Mite program, so please don't hesitate to send your thoughts. I welcome all feedback, good, bad, or otherwise :)

Thank you,
Mike Hansen

Recruiting & Retention Report (Rebecca Patrick)

2022/2023 was another great year for recruitment within Anoka Hockey and will continue to be an important focus.

A few items from the past year to call out:

- 2022 Spring Cyclones had 43 registered skaters
- 2022 Summer Try Hockey For free - AAHA hosted 2 week night sessions and we had 100 skaters attend
- The First Annual Rock the Rink in August was well attended and brought together our hockey community in the offseason for a fun summer evening
- 2022 Fall Cyclones had 20 registered skaters
- AAHA was able to host the Minnesota Wild Learn to Skate program at our arena this fall, attended by 60 skaters
- 20 of our athletes joined the Ramsey Days Parade in September and earned our float First Place in the Non-Profit category
- Mini Cyclones had 149 registered skaters this season:
- We moved the time to the morning hours to allow our high school teams to participate each week. They were a huge hit!
- We handed out 98 sets of gear to our skaters to borrow
- Santa came again for the 18th year in a row and was a big hit
- 2023 Spring Cyclones has 38 registered skaters (as of early March)

These have all been huge wins for our association. A couple things I would love to see continued going forward:

- Continue promoting our programs through school fliers, yard signs, and neon signs
- Continue and increase social media presence
- Free registration for Mini Cyclones
- Free equipment package (with deposit. I recommend increasing to \$175)
- Try Hockey for Free events in the summer

A special thanks to Rob Savini and Mike Orn for ongoing coaching to our youngest skaters and our high school boys and girls teams for waking up early on Saturday mornings to join our Mini Cyclones skaters this year. Thanks to Nicole Sutton, Brittany Doering and Bethany Rice for assisting Audra and I in taking the lead on the First Annual Rock the Rink. We got great feedback from the event and the kids had a blast. I would love to see this event continue!

Tryouts Report (Mark Rice)

The 2022-2023 tryout season allowed us to return to “normal” by hosting Tryouts at the Anoka Arena. We had a solid turnout this season with 225 skaters and 28 goalies participating in tryouts.

- U10 42 Skaters / 5 Goalies
- U12 40 Skaters / 4 Goalies
- Squirts 36 Skaters / 8 Goalies
- Peewee 50 Skaters / 5 Goalies
- Bantam 57 Skaters / 6 Goalies

In the months leading into tryouts we spent a great deal of time reviewing our tryout packet and the written policies contained within. Though no wide-sweeping changes were made to the tryout process itself we found opportunities to refine the language and further clarify the processes and expectations for Anoka Tryouts.

This was our 3rd consecutive year holding “closed tryout” and our 6th year using the Tryout Engine platform for scoring. The program does an excellent job making the administration of tryouts very efficient and helps to ensure the integrity of the process, scoring data, and pool creation. The association board and the software developer (and former AAHA board member) Mike Nagel continue to work together to refine the program and small tweaks to the system continue to be made each season to ensure the following year will be even more successful.

For the 2022-2023 tryouts we again employed the expertise of Mega for initial goalie tryouts and the Nick Palumbo’s judges’ group for scoring of the initial 4v4 scrimmage sessions. Players were scored during each scrimmage session independently by 5 judges. This process provides for unbiased scoring and again helps to ensure integrity within our process.

Though I would consider the 2022-2023 tryout process to have been a success we do continue to discuss our processes, policies, and procedures in an effort to continually improve our tryout experience for players and families alike.

Boys Traveling Report (Matt Dreger)

Anoka Area Hockey Association had another year of staying committed to developing all players and coaches. This season for the first time we subscribed to a coaching website. This site made about three thousand new drills available to all our coaches. Also, this site allowed our coaches to create new drills and practice plans themselves. Secondly, for the first time this year we rolled out the position of level coordinator. While we can always improve on what we are doing, this position did allow us more communication between coaches/parents and the board.

Anoka hockey will continue to be committed to developing the parent coaching talent we have in house. We will also be pushing to have qualified nonparent coaches at our top-level teams. Thank you to all the coaches that stepped up to lead the teams this year. Also, thank you to all the managers that made their lives a little easier. Lastly, thank you to all the level coordinators for stepping up. All the time is very appreciated.

I hope to see everyone back next season. And always, If you have any questions or concerns, please reach out to me.

Matt Dreger
Boys Traveling Director
Anoka Area hockey Association

Girls Traveling Report (Paul Olson)

The girls teams had a very successful season. Again, there is some uncertainty with the co-op with Rogers with talks taking place. I would like to thank all the coaches and team manager that have stepped up during the season, without you we would not be successful. Also, the support of the families for their daughters and the teams that they were representing was incredible this year.

Teams

U10: We had three teams within the U10 group, 10A, 10B1, and 10B2. All three teams were very successful this year, all had winning records and represented Anoka/Rogers extremely well in the District 10 Tournament. Each team also had a great deal of success in the tournaments that they played in this past season.

U12: This year we had three team at the U12 level, 12A and two 12B1 teams. Each had great regular seasons and finished in the top half of the standing for District 10. Each team experienced success in the tournaments that they played. Also, all three teams made it to the second weekend of the district playoffs. Congragulations to our U12B1 White team, they won the regular season for District 10, were also able to win the District 10 tournament and reached regions.

U15: This year we did not have the numbers to support a U15 team, we had 4 girls and a thank you to Elk River for taking them on so they could play this year.

Player Development Report (Sean Lafferty)

As we began preparing for the 2022-2023 season there were several areas of focus. They included but were not limited to the Fall Pre-Skate, renewing our contract with FHIT-MEGA, increasing the dryland room use, hosting a checking clinic, and the F5 Summer Training Program.

Prior to the Fall Pre-Skates starting, our association hosted the Francisco Checking Clinic. The current and incoming Bantams were given registration priority. Any remaining spots were opened up to the U15, U12, and Pee wee programs. This clinic focused on proper technique for giving and receiving body contact through the use of dummies, player contact, and video analysis. With coach involvement it also provided an opportunity for coaches to learn ways to instruct/implement body contact into their practice plans throughout the season. The course was well received by coaches, players, and parents. Due to the positive feedback, the Francisco Checking Clinic has been booked for August 31, 2023 and it is recommended that the clinic becomes an annual part of the Fall Pre-Skate program prior to tryouts. A focus will be made to get more Bantam players involved as it benefits new and returning players.

This year we again partnered with FHIT/MEGA to assist with training throughout the season. The FHIT program consisted of seven hours of training for both the girls and boys traveling teams. These nights consisted of coaches from the FHIT program working on skating and puck skill while one of the MEGA goalie coaches worked with the goalies throughout the training session. Although there were some issues that arose during some of these sessions, the staff was receptive to feedback I have given them and focused on providing a high quality training program for our players. The MEGA training program for our goalies consisted of five nights/sessions (13 hours). This was goalie specific training that included five hours of training for the goalies in the girls and boys' programs. It also included three hours of training dedicated to mite players interested in the goalie position. Per MEGA our association is in the top 25% when looking at the amount of goalie training that is offered. A focus for the 2023-2024 should be increasing attendance. MEGA will be implementing a new software program for the 2023-2024 season that will allow coaches to review what was done during the training sessions, what the areas of focus are, and what things to look for when working with their goaltenders.

There was a goal to get the high school players more involved in the youth program. I worked in conjunction with the high school coaches to get more players registered as student coaches. Several players registered, but this proved to be harder than I anticipated to due to scheduling conflicts. Both the boys and girls high school programs were very involved with the Mini Cyclone program throughout the season. The dryland room received a donation from Matt Satzinger's company. A TV and Apple TV were added to both the Dryland Room and Hospitality Room for training purposes if needed. The Dryland Room saw an increase in use by our youth and high school teams. Despite this, there is still a focus to increase the use each season. The F5 Summer Training Program will again be offered.

Although it is not related to player development, the trophy case was cleaned out this season and the lighting was completed by the Wander Family.

Finally, as some of you know players mental health has been an increasing concern over the past several years. Unfortunately, the outcome in some cases is tragic. This was something that affected the Anoka Hockey Family this past season. In recent years, hockey programs including Anoka have been hosting events supporting Sophies Squad who works to bring awareness to mental health issues, offer resources for support, and make sure our athletes know they are not alone. I was made aware of a presenter that works with Sophies Squad and the Shine a Light Program's. I have reached out to him and have booked presentation sessions for our high school player, Pee wee, Bantam, U12, and U15 programs during the 2023-2024 season. As of now that is scheduled for Monday, December 11, 2023.

Volunteer/DIBS Report (TJ Lyon)

This is my 1st year being the volunteer coordinator, and first year on the board. During this past year we saw great support from our members. We continued to use the new online iPad system used throughout District 10 for the scorekeeping. We did have some shortages during each tournament and the Mite Jamborees, but we worked through them due to many of you stepping up to help beyond your volunteer hours or many of you helped in roles you did not sign up for. Thank you for going above and beyond!! Both Tony and I were greatly appreciative. We upped the volunteer requirement for each team this year up to 40 hours in hopes of seeing improvement in volunteer openings, and this hope mostly held to fruition as we were not nearly as short as previous years. The iPad scoring system continues to make life easier, and we found that most volunteers enjoyed using it. That said, I know we ask our kids to get out of their comfort zone on and off the ice almost every day. This is a great opportunity to show your kids you are willing to step out of your comfort zone as well. Give the iPad a try, you may be pleasantly surprised.

Like years past, teams that were participating in an Anoka Tournaments were required to volunteer hours toward their tournament. In exchange for the new 40-hour requirement, tournament fees were discounted. I highly recommend that this policy continues, as it helps ensure that we have adequate volunteer coverage for each tournament. We were also able to reach an agreement with Rogers association, so that their hours worked at Anoka's tournaments would count towards their DIBS hours in Rogers. This was extremely helpful, especially with our girl's tournament. Our members donated hours of their time throughout the year to the association above and beyond the required hours. These hours did not include regular season game responsibilities (time clock, scoring and penalty box) nor did it include the time that our coaches and team managers put in. Thank you for all you did! To the coaches and managers, a HUGE Thank You!! You are the ones that teach our kids and keep us parents organized. You put in many stressful, rewarding, exhausting and exhilarating hours. Your dedication to the kids in this association does not go unnoticed!! All of us on the board are player parents and many are or have been coaches as well. You are appreciated, honored and respected for all you have done this season.

Fundraising & Communications Report (Audra Wander)

Fundraising

The Anoka Area Hockey Association kicked off the season by hosting our first annual Rock the Rink in late August. This event was a huge success and so much FUN! Members enjoyed live music, food trucks, open skate, games, prizes, vendors, and much more. Thank you for joining us and for the positive feedback. All Rock the Rink T-shirt & custom Pura Vida bracelets sales helped offset/cover the cost of this event. Also, new this year, AAHA opened a Venmo and Square credit card account to accommodate additional payment methods and support fundraising efforts (that aren't through our gambling license).

This year our primary raffle fundraiser saw additional changes to ensure efficiency. It was necessary to find a new printer given our previous printer closed its Anoka location. This move further lowered the printing costs per ticket. For auditing purposes, additional details were documented to track funds. 100% participation was achieved by offering makeup times (outside the open house), along with scheduling individual pick-ups at various locations. A substantial amount of time was spent upfront, confirming the winning ticket holders' contact information was input correctly to reduce the amount of returned checks from the prior year. All funds collected were accounted for, reconciled, and audited without discrepancy.

Thank you to those who helped me navigate this task in my first year.




Communication

Thank you to all AAHA members and team managers who helped make the year successful, and also, a special thanks to all the coaches time and dedication on and off the ice.

The AAHA Board of Directors began the 2022-23 season by sending a Follow-Up Survey: Year End Meeting to the entire membership requesting further feedback. 25/322 responded to this request. Throughout the year, mass, group, and private email communications were, drafted/edited/sent promptly on behalf of many board members. In addition to pictures, SKATE, Hat Trick Hockey, and numerous other opportunities available to AAHA

Many thanks to Rebecca Patrick, Recruitment and Retention Director, for spearheading the creation of our Facebook Page (great for following, sharing, and connecting). In prior years AAHA has only had a Facebook Group (good for discussions). Most mass communication sent out was published here as well. Be sure to like and follow our Facebook PAGE at <https://www.facebook.com/profile.php?id=100082537102324&mibextid=LQQJ4d>

As needed or requested throughout the year, information, content, and pictures were updated or added to our website <https://anoka.pucksystems2.com>

Recommendation: For those who do not check their Sports Engine message center, I recommend reviewing your Sports Engine communication settings. Found under  settings  communication preferences and opt-in  to receive AAHA communications in your email on file.

Equipment, Goalies & Facilities Report (Jason Lindberg)

Traveling Team Jerseys

Ordered new home and away jerseys and socks. Expanded on last year's effort to streamline the ordering process and quantities to eliminate wasted money on extra jerseys. Jerseys, socks, and apparel were ordered earlier in the summer, and we were able to avoid delays due to inventory and supply chain issues.

Additional reversible tryout jerseys were ordered and sold at the Registration Open House. Inventory and quantities of sizes sold were better documented to increase future ordering efficiency. We also added the use of Venmo for payment processing, which significantly streamlined jersey purchases.

Tryout Pinnies were inventoried, documented before tryouts, then washed/stored properly after tryouts so the appropriate additional numbers can be ordered this offseason.

Goalie Equipment

Provided and sized goalie equipment for those who needed leg pads, chest protector, glove, and/or blocker – including all Mite level teams and those interested in trying goalie during the AAHA MEGA goalie sessions.

Purchased new goalie equipment sets (leg pads, glove, blocker, chest, sticks, and bags) for all AAHA Mite level teams. 2023-24 will be focused on adding new equipment for the Squirt, PeeWee, and Bantam ages/sized players.

Inventoried, organized, and documented all association goalie equipment, including the equipment actively in use by players. Then established a 2-3 year plan to replace and update AAHA's goalie equipment with styles and sizes appropriate for modern goaltenders. As a part of that plan, going forward, families leasing AAHA goalie equipment will be expected to check in/out equipment twice per year (once at fall registration & once after the season ends).

Team Equipment

Ordered and supplied pucks, puck bags and first aid kits for all AAHA teams (girls and boys) that needed them.

In coordination with HatTrick Hockey, AAHA provided each Head Coach, Assistant Coach and Team Manager matching team jackets. AAHA also provided a team jacket for each board member.

New this season, AAHA provided each team's Head Coach with a coaching backpack filled with necessary coaching related items such as: hockey white board, dry erase markers, pens, board cleaner/eraser, whistle, practice plan sheets, etc.

Facilities

- Changed furnace filters in hospitality room and dryland room. Dryland room has 2 furnaces.
- Checked on the ceiling leak in the dryland room and the board room.
- Reminder: Hospitality room is available for use by reservation on the AAHA website.

Tournaments Report (Tony Mortinson)

I want to first and foremost thank all those in the association, parents and board members, all who volunteered their time and stepped up, especially in roles they were not comfortable with, to make our tournaments an enjoyable experience. Also a special thank you to our Ice Scheduler Brandon Rykkeli for assisting me in scheduling our games, Volunteer Director T.J. Lyon for coordinating all of our volunteers, as well as District 10 Referee Coordinator Tom Nergard for coordinating referees for our tournaments. Our tournaments would not run, if it were not for these people. I would also like to thank Audra Wander and Brittany Doering for helping to run the PeeWee Tournament in my absence this year.

I would also like to thank each of the following for their continued involvement and support during each of our tournament weekends. All of the Anoka and Anoka/Rogers coaches, all of our team managers, and parents; Finance Manager Kim Brotkowski, Arena Manager Bob Erickson and the entire Anoka Area Ice Arena staff; Rob Teigen, Brad Jorgenson and all of our EMTs from the Ramsey Fire Department; Hat Trick Hockey, Martin Schindel with Tornado Alley, everyone at Sterling Trophy, and all of our vendors.

This 2022-2023 season, our association hosted a total of three Anoka Classic tournaments: The Bantam AA-A, B1 and B2 (24 teams), the Girls U10-A, B1 and B2 and the U12-B (29 teams), and the PeeWee AA-A, B1, B2 and C (32 teams).

We continued the use of Game Sheets for scorekeeping. This continued to make recording the games much easier and less stressful for everyone. A new feature we added this year, was embedding the Game Sheets scores, standings, schedules and players names into our website. This enabled up to date information for teams, coaches, team managers and fans on game times, movement in the tournaments and so on. This also reduced the amount of time updating the schedule on our website after each game and day.

Another change we did this year was with our tournament giveaways. I really wanted to do something different this year, as every tournament seems to give out the same bag tags, towels, water bottles, mini/knee hockey sticks, etc. So I decided to take a step back in time and go with tournament pins. My ultimate goal was to have a pin exchange, in which each team brings their own pins, and the players can trade them with each other. Sadly, it didn't come to fruition, but hopefully, this is something we can do in the future.

Overall we had a successful and fun stretch of tournaments. I encourage any of you that may have suggestions or thoughts on improving our tournaments in the future to contact the tournament director at anokatournaments@gmail.com

| Anoka Classic Tournaments | | | |
|---------------------------|--------------------|--------------------------|--------------------|
| Revenue | | Expenses | |
| Registrations | \$88,850.00 | Advertising | \$1,525.00 |
| Vendors | \$600.00 | Application Fees | \$1,600.00 |
| | | EMT | \$6,636.00 |
| | | Player Gifts | \$2,960.00 |
| | | Ice Fees | \$39,975.00 |
| | | Misc | \$1,200.00 |
| | | Printing | \$421.00 |
| | | Officiating | \$15,114.00 |
| | | Trophies | \$5,060.00 |
| TOTAL REVENUE | \$89,450.00 | TOTAL EXPENSES | \$74,491.00 |
| | | TOTAL NET REVENUE | \$14,959.00 |

Ice Scheduling Report (Brandon Rykkeli)

| 22-23 Season | Last Day | Total | REGIONS | Solo 1/1.5 Hr | Solo 2 Hr | Shared | 60 Min RAC/SR Solo | 60 Min RAC/SR Shared | 90 Min RAC/SR | 100 Min RAC/SR | FHIT/ Shared | Total Home | Total Home Ice Hrs | Anoka | | | Total Solo hrs |
|--|----------|-------|---------|---------------|-----------|--------|--------------------|----------------------|---------------|----------------|--------------|------------|--------------------|-------|-------|-------|----------------|
| | | | | | | | | | | | | | | Away | Lates | Early | |
| Ban AA | 2/25/23 | 106 | | 49.5 | 15 | 9 | 0 | 0 | 0 | 0 | 7 | 73 | 87.50 | 33 | 9 | 7 | 79.50 |
| Ban B1 Maroon | 2/20/23 | 92 | | 58.25 | 2 | 13 | 0 | 0 | 0 | 0 | 7 | 66 | 72.25 | 26 | 10 | 4 | 62.25 |
| Ban B1 White | 2/7/23 | 83 | | 48.5 | 1 | 13 | 0 | 0 | 0 | 0 | 7 | 57 | 60.50 | 26 | 5 | 6 | 50.50 |
| Ban B2 | 2/14/23 | 83 | | 50.5 | 1 | 9 | 0 | 0 | 0 | 0 | 7 | 57 | 60.50 | 26 | 8 | 6 | 52.50 |
| U19 | | 11 | | 12.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 12.50 | 0 | 3 | 0 | 12.50 |
| PWA | 2/25/23 | 96 | | 51.75 | 1 | 13 | 0 | 0 | 0 | 0 | 7 | 65 | 63.75 | 31 | 8 | 7 | 53.75 |
| PWB1 | 2/6/23 | 81 | | 45.75 | 0 | 12 | 0 | 0 | 0 | 0 | 7 | 56 | 55.25 | 25 | 7 | 3 | 45.75 |
| PW B2 | 2/17/23 | 84 | | 38 | 0 | 14 | 0 | 0 | 0 | 0 | 6 | 55 | 48.00 | 29 | 7 | 9 | 38.00 |
| PW C | 2/20/23 | 84 | | 30.5 | 0 | 18 | 0 | 0 | 0 | 0 | 7 | 53 | 43.00 | 31 | 6 | 11 | 30.50 |
| 12A | 2/26/23 | 96 | | 47 | 1 | 7 | 6 | 1 | 2 | 4 | 7 | 66 | 72.16 | 30 | 9 | 7 | 64.66 |
| 12B Black | 2/25/23 | 94 | | 47 | 0 | 10 | 5 | 3 | 3 | 1 | 7 | 67 | 68.17 | 27 | 10 | 5 | 58.17 |
| 12B White | 3/4/23 | 96 | Regions | 41.25 | 0 | 13 | 6 | 1 | 3 | 2 | 7 | 65 | 65.58 | 31 | 9 | 3 | 55.08 |
| SQA | 2/14/23 | 85 | | 36.25 | 0 | 21 | 0 | 0 | 0 | 0 | 7 | 63 | 50.25 | 22 | 1 | 12 | 36.25 |
| SQB1 | 2/14/23 | 76 | | 24.25 | 0 | 21 | 0 | 0 | 0 | 0 | 7 | 52 | 38.25 | 24 | 2 | 16 | 24.25 |
| SQC | 2/26/23 | 78 | | 27.25 | 0 | 22 | 0 | 0 | 0 | 0 | 7 | 56 | 41.75 | 22 | 3 | 14 | 27.25 |
| 10A | 2/18/23 | 84 | | 25.75 | 0 | 18 | 7 | 1 | 0 | 0 | 7 | 57 | 45.75 | 27 | 3 | 6 | 32.75 |
| 10B1 | 2/17/23 | 77 | | 17 | 0 | 24 | 6 | 4 | 0 | 0 | 7 | 57 | 40.50 | 20 | 1 | 11 | 23.00 |
| 10B2 | 3/2/23 | 77 | | 26.75 | 0 | 17 | 7.5 | 1 | 0 | 0 | 7 | 59 | 46.75 | 18 | 2 | 7 | 34.25 |
| Home ice amounts above include ice donated to teams by Anoka Ice Arena Board that advanced to regions/state (U12B White - 2 hrs) | | | | | | | | | | | | | | | | | |

**Anoka Area Hockey Association
Financial Report - Kim Brotkowski
March 24, 2023**

General Fund - 1st Bank of Elk River

Reconciliation February 28, 2023

| | |
|--------------------|---------------------------|
| Bank Balance | \$84,445.59 |
| Outstanding Checks | (<u>\$17,125.59</u>) |
| Book Balance | <u><u>\$67,320.00</u></u> |

Additional Information as of February 28, 2023

| | |
|---|---------------|
| Undeposited Funds (Deposited 3/1-24/23) | \$28,427.14 |
| Undeposited Funds (3/25/23) | \$2,801.11 |
| Payments Made (3/1-24/23) | (\$81,455.56) |

Additional Information as of March 24, 2023

| | |
|---------------------|--------------|
| Accounts Receivable | \$45,554.22 |
| Accounts Payable | (\$7,397.42) |

Income and Expenses for the 2022-23 Season

Income Items

| | |
|--|-----------------------------------|
| Anoka Classic Touranments (Net Expenses) | \$7,648.08 |
| Fundraising | \$3,117.01 |
| Mites/Mini Cyclones | \$5,391.44 |
| Mites/Mini Cyclones: Jamboree | \$2,248.10 |
| Player Development | \$1,500.00 |
| Registration | \$82,425.00 |
| Sold Ice | \$13,357.50 |
| Sponsorships | \$1,562.84 |
| Traveling Teams | <u>\$389,212.20</u> |
| Total Income | <u><u>\$506,462.17</u></u> |

Expense Items

Traveling Team Expenses

| | |
|--|--------------|
| Coaches Pay | \$8,500.00 |
| Coaches Registration/Certification | \$1,729.00 |
| Credits (Goalie, Injury, Calendar, Hardship) | \$14,151.86 |
| District 10 (League Fees, Refs, Tournament) | \$41,945.00 |
| Ice Fees | \$190,808.86 |

| | |
|---|---------------------|
| Jerseys, Socks, Equipment | \$63,106.38 |
| Miscellaneous | \$11,117.96 |
| Scrimmages | \$26,126.36 |
| Tournaments | \$76,386.32 |
| Total Traveling Team Expenses | \$433,871.74 |
| | |
| <u>Non-Traveling Team Expenses</u> | |
| Board Expenses | \$4,514.14 |
| Donations/Gifts | \$2,702.84 |
| Dryland - Equipment, Repairs, Utilities, etc | \$2,531.14 |
| Fundraising | \$5,220.80 |
| Furniture/Equipment | \$744.82 |
| Miscellaneous Overhead | \$3,806.45 |
| Mites/Mini Cyclones | \$61,225.59 |
| Office Supplies, Copier, Printing | \$2,136.21 |
| Player Development - Season | \$18,484.98 |
| Player Development - F5 Camp (Net Income) | \$12,875.50 |
| Recruitment/Retention | \$2,248.01 |
| Salaries - Finance, Registrar, Ice Scheduling | \$23,000.00 |
| Tryouts (Net Income) | \$12,700.95 |
| Unused Ice | \$33,419.97 |
| Utilities, Software | \$8,508.60 |
| Total Non-Traveling Team Expenses | \$194,120.00 |
| | |
| Total Expenses | \$627,991.74 |

NOTES

The above Expenses were paid for by Total Income received and the payments listed below:

Ice Fees paid for by:

| | |
|-------------------------------------|--------------|
| Charitable Gambling/Calendar Raffle | \$245,000.00 |
|-------------------------------------|--------------|

| | |
|--|---------------------|
| Ices Fees refunded to Traveling Teams | \$145,493.36 |
|--|---------------------|

Note: Financial information is subject to change as final year end reporting is not yet finalized.