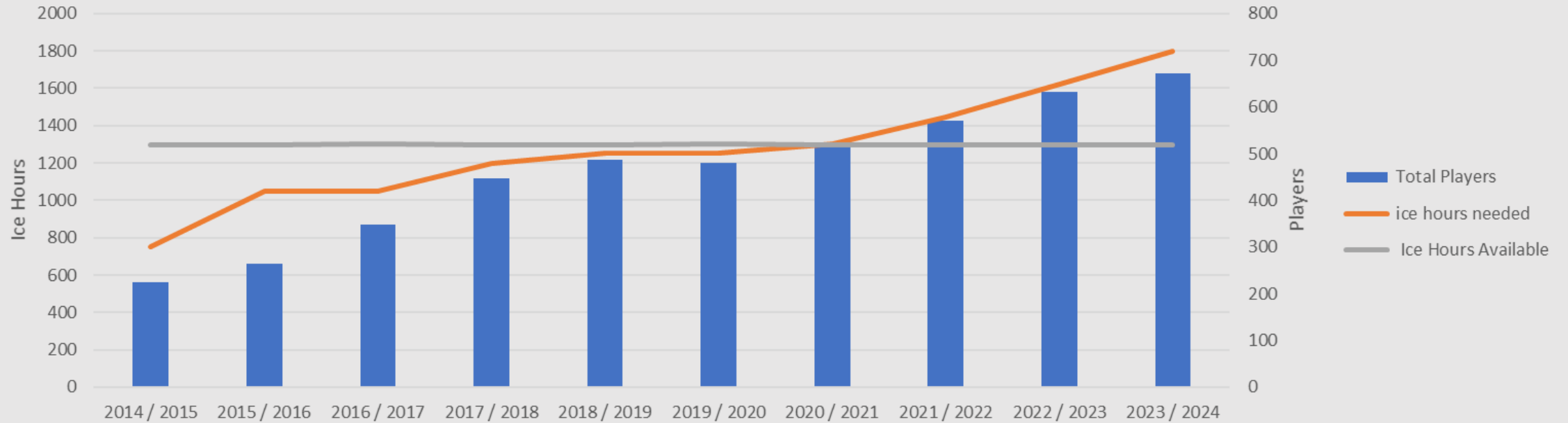




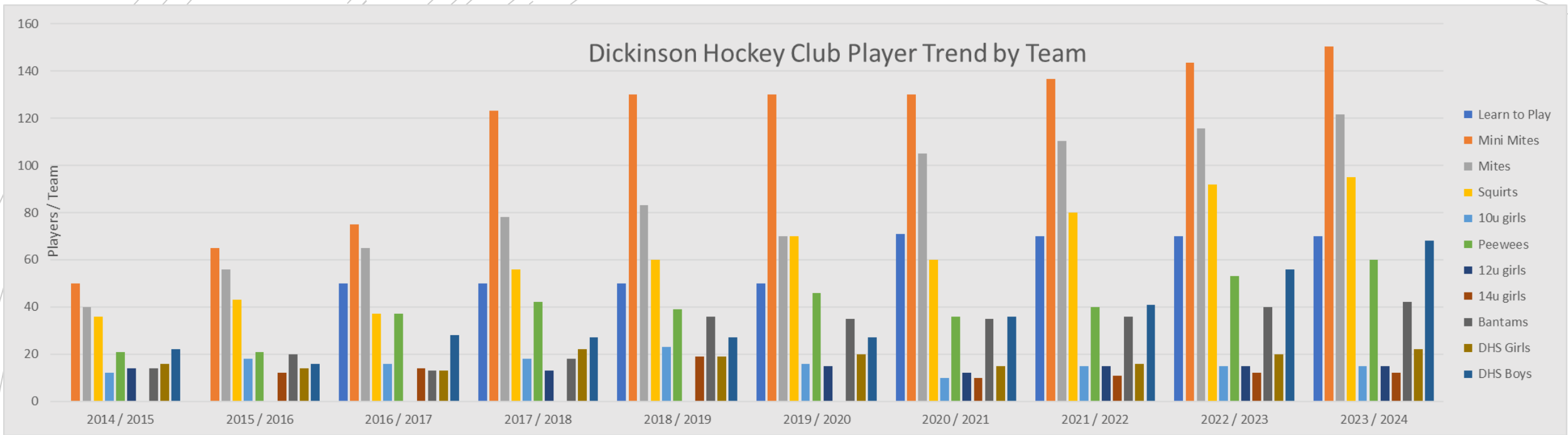
Dickinson Hockey Club

Growth Trend

Player Trend Vs. Ice Availability

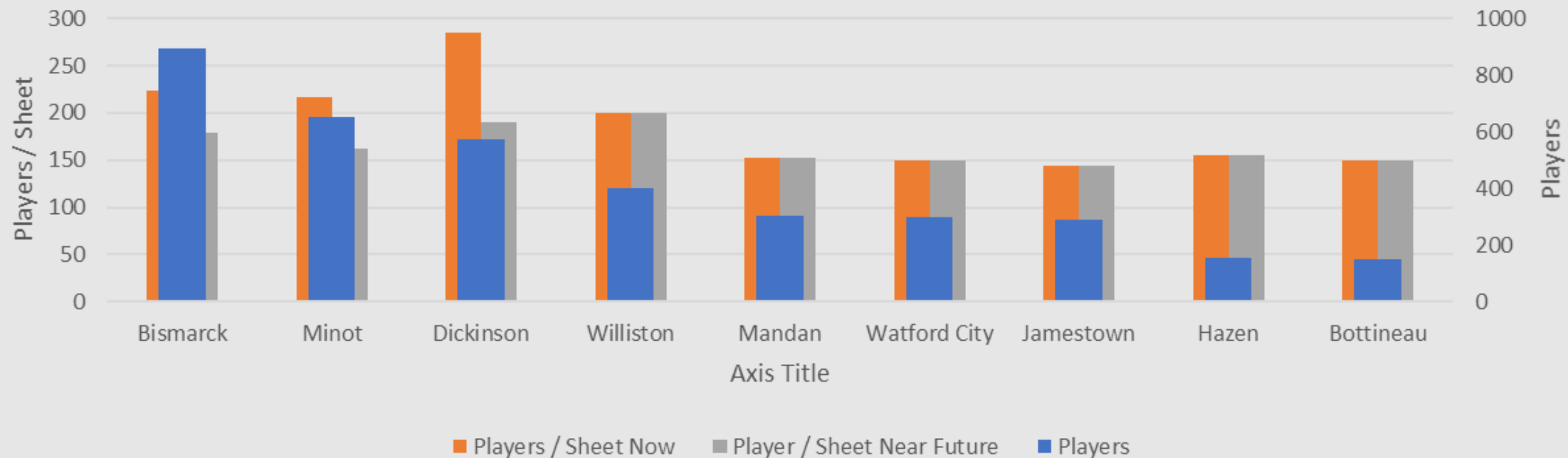


- **Opened 2nd sheet (Cornerstone Rink) in 2014/2015 season**
 - 2014 / 2015 = 112.5 players / sheet
 - 2020 / 2021 = 260 players / sheet
 - 2023 / 2024 = Estimated 335 players / sheet
- **Needed Ice hours exceeded available ice hours in 2020/2021 season**



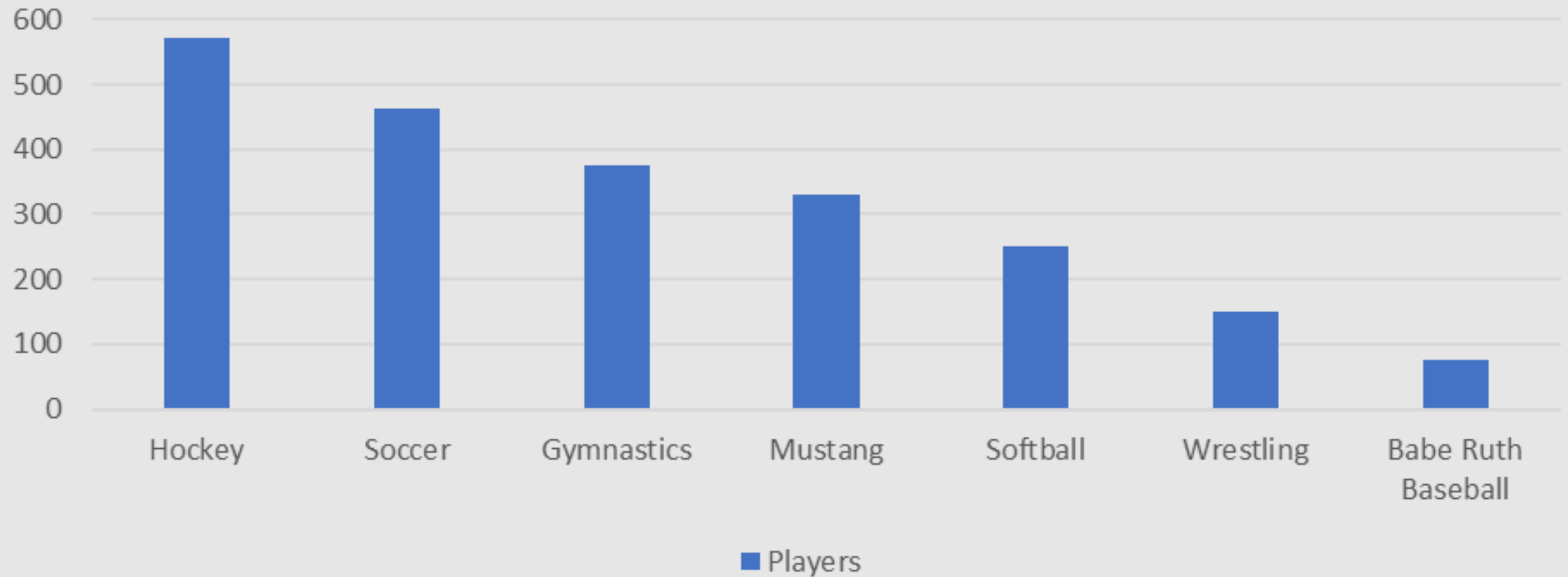
- Number of players per age group historical and projected
- Effects of player retention compounding numbers through the club

Western ND Player Numbers



- Western ND Hockey Club player vs Ice availability
- Bismarck and Minot are currently building additional rinks
- With a third sheet Dickinson will remain in the upper range compared to the other Western ND Clubs

Dickinson Youth Sports Participation



- Dickinson Hockey Club is the largest youth sports activity in Dickinson

Ice Shortage Mitigations

- Supplemented on-ice training with dryland and off-ice training
- Team practices have been reduced
- Combined multiple team practices together
- Shortened on-ice practices to 45 minutes
- Incorporated early morning 5:30 AM practices
- Incorporated late night 10 PM practices
- Split Minis season in two with one group in the fall and the other in the spring

- **Second rink allowed more programming**
 - Off season ice availability
 - More ice time for younger age levels
 - Additional skill development
 - Greater interest
- **Affordability**
 - Reasonable registration cost
 - DHC provides equipment for 10U and new players
- **Limited travel at younger ages**
 - No travel until 12U
 - More in house games and interleague games

Reasons for Growth in Dickinson Hockey Club

- Satisfy the USA Hockey game to practice ratio
- Eliminate early morning and late-night practices
- Provide additional ice time for the young age levels
- Weekly skill sessions for motivated players to work on their skills outside of practice time
- Grow Adult Hockey with more and better time slots
- Grow Curling with additional leagues and better time slots & lessons
- Add Adult Learn to Skate program
- Year-round ice
- Host more/bigger tournaments at NDAHA, NDHSAA, Northern Plains District & USA Hockey levels
 - NDAHA State “Super” Tournaments bring in 30-35 teams.
- Dickinson would become the Central meeting point for Northern Plains District(ND, SD, MT, WY)
 - District camps with 400-450 participants from the four states.
- Offseason multi use space: Baseball, Softball, Soccer, Volleyball, etc.

Benefits of 3rd sheet of ice

3 Phases

- Phase 1 off ice dryland training area
- Phase 2 Locker Rooms
 - Ice option needs to be determined prior to locker room construction
- Phase 3 Ice



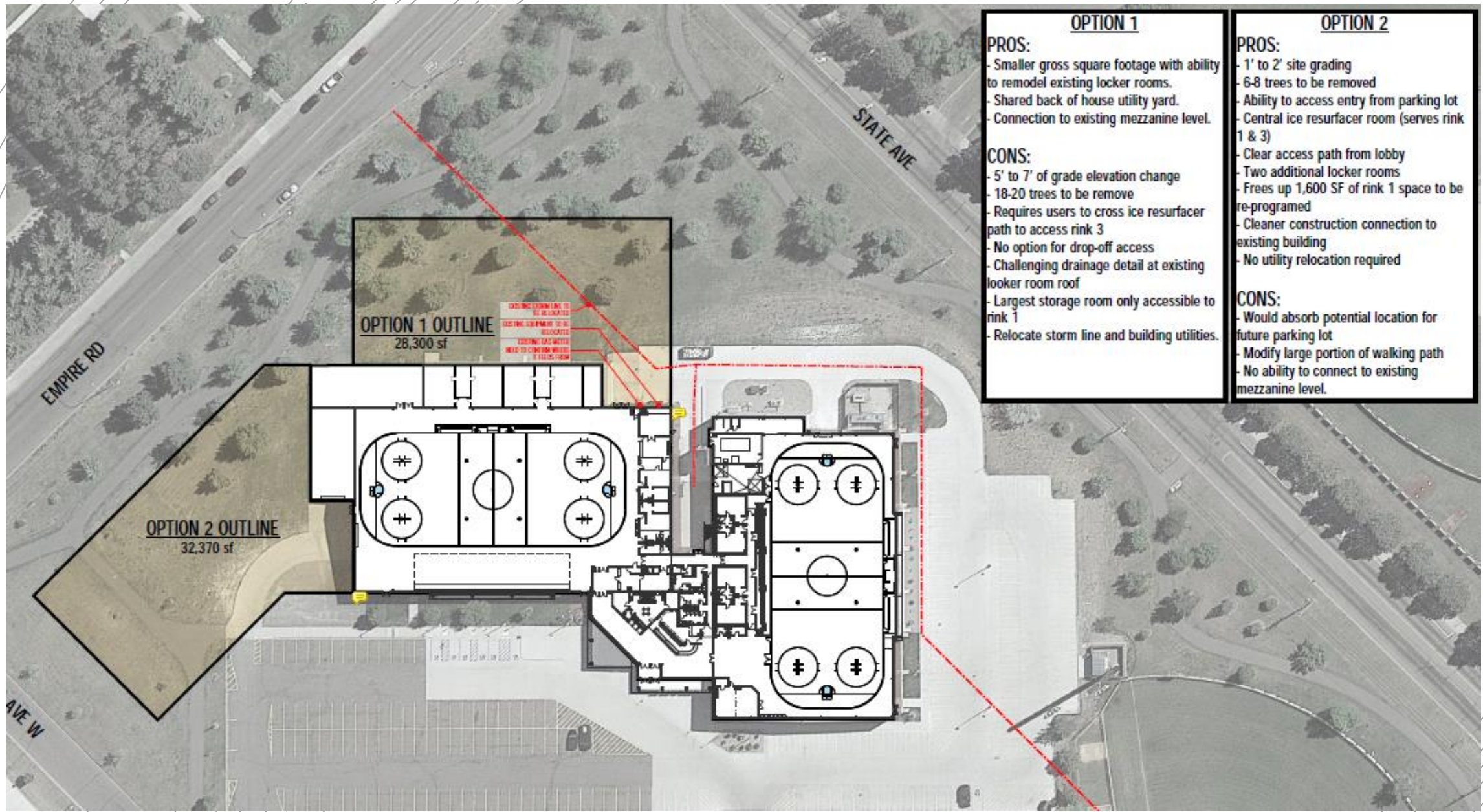
Phase 1
Off Ice
Dryland

- **Charbonneau Arena Currently 6 Locker Rooms**
 - 2 dedicated for Boys and Girls Varsity
 - 1 used by Boys JV during the week
 - Locker rooms have joining entrance and shower rooms
 - Potential to have opposite gender teams in joining locker rooms
 - 3 remaining locker rooms for youth teams
 - Too small for full roster team and older ages
 - Used for referees on weekends with overlapping games
- **Cornerstone Arena Currently 4 Locker Rooms**
 - 1 Official / Coaches Locker room
 - Currently room for 4-5 people
 - Need room for up to 16 officials with overlapping games
 - Need room for 45-50 coaches during the week
 - No Showers

Phase 2 Locker Rooms

- Under recommendation of Park and Rec we contracted JLG Architects
 - Preliminary design
 - Budget
- Currently 2 options
 - Similar function with basic components
 - Practice sheet
 - Youth games
 - Locker rooms
 - Similar to Cornerstone rink but without permanent bleacher seating and mezanine
 - Potential for additional buildout 2nd story spaces

Phase 3 Ice



OPTION 1

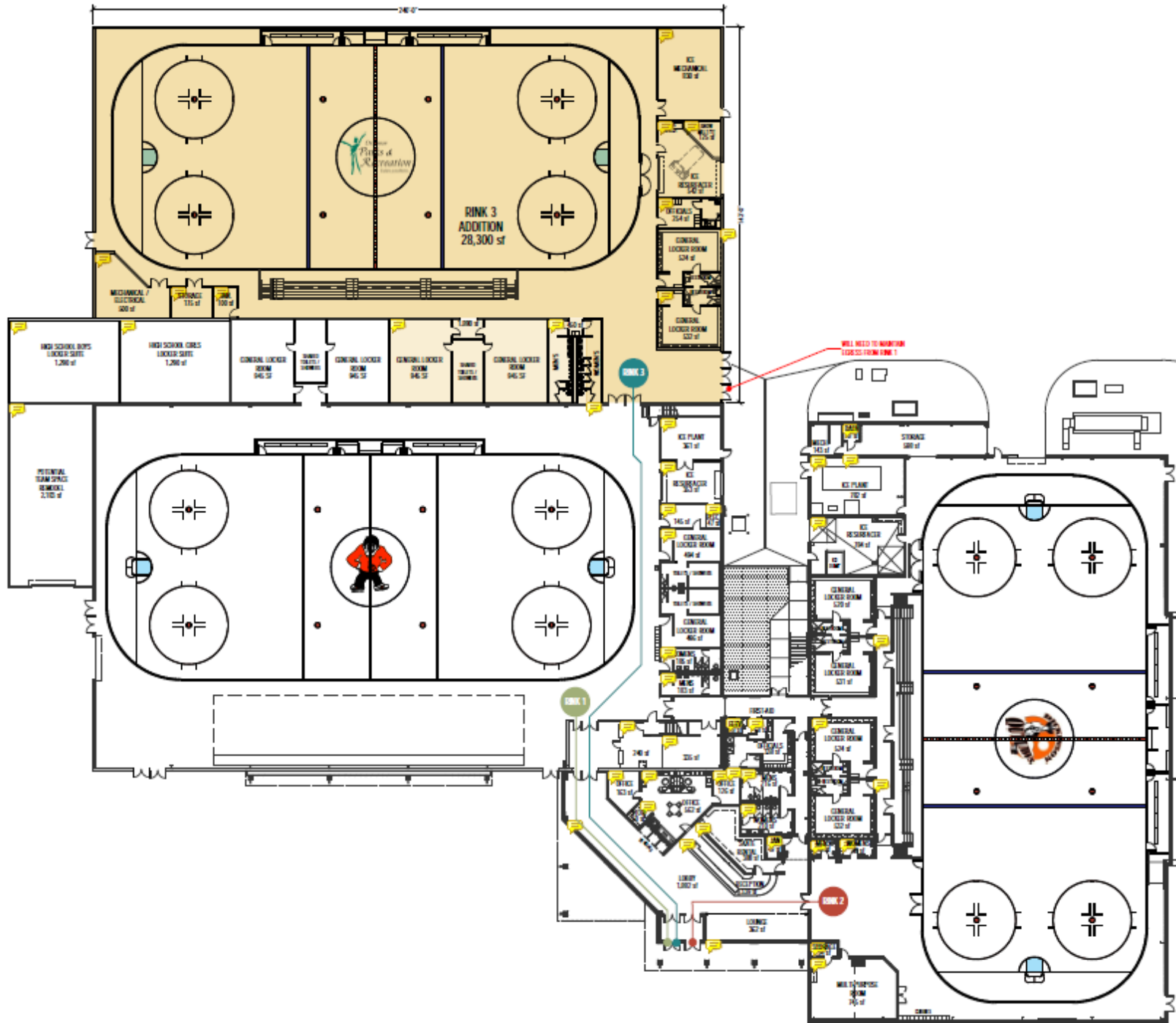
- PROS:**
- Smaller gross square footage with ability to remodel existing locker rooms.
 - Shared back of house utility yard.
 - Connection to existing mezzanine level.

- CONS:**
- 5' to 7' of grade elevation change
 - 18-20 trees to be remove
 - Requires users to cross ice resurfacer path to access rink 3
 - No option for drop-off access
 - Challenging drainage detail at existing locker room roof
 - Largest storage room only accessible to rink 1
 - Relocate storm line and building utilities.

OPTION 2

- PROS:**
- 1' to 2' site grading
 - 6-8 trees to be removed
 - Ability to access entry from parking lot
 - Central ice resurfacer room (serves rink 1 & 3)
 - Clear access path from lobby
 - Two additional locker rooms
 - Frees up 1,600 SF of rink 1 space to be re-programed
 - Cleaner construction connection to existing building
 - No utility relocation required

- CONS:**
- Would absorb potential location for future parking lot
 - Modify large portion of walking path
 - No ability to connect to existing mezzanine level.



Thank you!

